"Decenio de la Igualdad de oportunidades para mujeres y hombres"
"Año de la unidad, la paz y el desarrollo"

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Lima, 07 de julio de 2023

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Lince.-

Asunto : Plan Operativo Institucional Multianual 2024-2026

Referencia : Resolución Ministerial N° 382-2023-MINEDU
SINAD: UPP2023-INT-0157932

Tengo el agrado de dirigirme a usted, a fin de remitirle adjunto al presente, para su conocimiento y fines, la Resolución Ministerial Nº 382-2023-MINEDU de fecha 05 de julio 2023 en trescientos cincuenta y ocho (358) folios.

Sin otro particular quedo de usted.

Atentamente,

FIRMADO DIGITALMENTE

GISELA JANETT CRUZ SILVA
JEFA
OFICINA DE ATENCIÓN AL CIUDADANO
MINISTERIO DE EDUCACIÓN

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Resolución Ministerial

N° 382-2023-MINEDU

Lima, 05 JUL 2023

VISTOS, el Expediente N° UPP2023-INT-157932 que contiene el Memorándum N° 00070-2023-MINEDU/SPE de la Secretaría de Planificación Estratégica, el Oficio N° 00519-2023-MINEDU/SPE-OPEP de la Oficina de Planificación Estratégica y Presupuesto, el Informe N° 00894-2023-MINEDU/SPE-OPEP-UPP de la Unidad de Planificación y Presupuesto, el Informe N° 00821-2023-MINEDU/SG-OGAJ de la Oficina General de Asesoría Jurídica; y,

CONSIDERANDO:

Que, el numeral 1 del artículo 25 de la Ley N° 29158, Ley Orgánica del Poder Ejecutivo, establece que corresponde a los Ministros de Estado, la función de dirigir el proceso de planeamiento estratégico sectorial, en el marco del Sistema Nacional de Planeamiento Estratégico, determinar los objetivos sectoriales funcionales nacionales aplicables a todos los niveles de gobierno, aprobar los planes de actuación y asignar los recursos necesarios para su ejecución, dentro de los límites de las asignaciones presupuestarias correspondientes;

Que, mediante Decreto Legislativo N° 1088, Ley del Sistema Nacional de Planeamiento Estratégico y del Centro Nacional de Planeamiento Estratégico, se crea el Centro Nacional de Planeamiento Estratégico – CEPLAN como organismo de derecho público cuya finalidad es constituirse como el órgano rector y orientador del Sistema Nacional de Planeamiento Estratégico;

Que, el numeral 13.3 del artículo 13 del Decreto Legislativo N° 1440, Decreto Legislativo del Sistema Nacional de Presupuesto Público, establece entre otros, que el Presupuesto del Sector Público tiene como finalidad el logro de resultados a favor de la población y del entorno, así como mejorar la equidad en observancia a la sostenibilidad y responsabilidad fiscal conforme a la normatividad vigente y se articula con los instrumentos del Sistema Nacional de Planeamiento Estratégico – SINAPLAN;

Que, la Guía para el Planeamiento Institucional, aprobada mediante Resolución de Presidencia del Consejo Directivo N° 033-2017/CEPLAN/PCD y modificatorias, tiene como objetivo establecer las pautas para el planeamiento institucional que comprende la política y los planes que permiten la elaboración o modificación del Plan Estratégico Institucional – PEI y el Plan Operativo Institucional – POI, en el marco del ciclo de planeamiento estratégico para la mejora continua;

Que, el numeral 6.2 de la sección 6 de la citada Guía establece que la entidad elabora y aprueba su POI Multianual con la finalidad de orientar la asignación de recursos al logro de las metas prioritarias por un periodo no menor de tres (3) años. Asimismo, indica que el POI Multianual debe ser aprobado por el Titular de la entidad (para los tres niveles de gobierno) hasta el 30 de abril, a través del aplicativo CEPLAN V.01 y la

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utilización de la firma digital del Titular, con la emisión del certificado correspondiente. El Titular dispone su publicación en el Portal de Transparencia Estándar de la entidad;

Que, mediante el Comunicado N° 008-2023/CEPLAN, el CEPLAN informó que el plazo para el registro y aprobación del POI Multianual 2024 – 2026, vencía el 02 de mayo del 2023;

Que, mediante Resolución Ministerial N° 675-2018-MINEDU, se conforma la Comisión de Planeamiento Estratégico Institucional del Ministerio Educación, de carácter permanente, encargada de la aplicación del ciclo de planeamiento estratégico para la mejora continua; así como, el Equipo Técnico de Planeamiento Estratégico Institucional del Ministerio Educación, cuya función es asistir a la Comisión en la elaboración o modificación del PEI y el POI;

Que, mediante Resolución Ministerial N° 737-2018-MINEDU, se aprueba el Plan Estratégico Institucional – PEI del Ministerio de Educación para el periodo 2019-2022, el mismo que fue actualizado con las Resoluciones Ministeriales N° 253-2020-MINEDU, N° 180-2021-MINEDU y N° 187-2022-MINEDU, siendo esta última la que aprueba la extensión del horizonte temporal del Plan Estratégico Institucional – PEI del Ministerio de Educación al 2026; quedando denominado como "Plan Estratégico Institucional –PEI del Ministerio de Educación, período 2019-2026. Posteriormente, con Resolución Ministerial N° 344-2022-MINEDU, se aprueba el Plan Estratégico Institucional - PEI del Ministerio de Educación, período 2019 – 2026 modificado;

Que, mediante Oficio Múltiple N° 00033-2023-MINEDU/SPE-OPEP-UPP, la Unidad de Planificación y Presupuesto, informa a los responsables de las Unidades Operativas y Unidades Ejecutoras del Pliego 010: M. de Educación sobre el inicio del proceso de elaboración del POI Multianual 2024-2026, estableciendo un cronograma de acciones, de conformidad con la Guía para el Planeamiento Institucional;

Que, con Oficio N° 00519-2023-MINEDU/SPE-OPEP, la Oficina de Planificación Estratégica y Presupuesto remite a la Secretaría de Planificación Estratégica, el Informe N° 00894-2023-MINEDU/SPE-OPEP-UPP, mediante el cual la Unidad de Planificación y Presupuesto, sustenta y propone se emita la resolución ministerial que formalice la aprobación del POI Multianual 2024 – 2026 del Pliego 010: M. de Educación; indicando que el mismo ha sido aprobado en el aplicativo CEPLAN V.01, en cumplimiento con lo dispuesto y dentro del plazo establecido en el numeral 6.2 de la sección 6 de la Guía para el Planeamiento Institucional, en concordancia con el Comunicado N° 008-2023/CEPLAN;

Que, con Acta del Equipo Técnico de Planeamiento Estratégico Institucional del Ministerio de Educación, de fecha 05 de junio de 2023, se valida el contenido del POI Multianual 2024 – 2026 del Pliego 010: M. de Educación;

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Resolución Ministerial

N°382-2023-MINEDU

Lima, 05 JUL 2023

Que, asimismo, con los Memorándum N° 089-2023-MINEDU/VMGP, N° 00074-2023-MINEDU/VMGI, N° 00267-2023-MINEDU/SG y N° 00070-2023-MINEDU/SPE, la Viceministra de Gestión Pedagógica, la Viceministra de Gestión Institucional, el Secretario General y el Secretario de Planificación Estratégica, respectivamente, en su calidad de miembros de la Comisión de Planeamiento Estratégico Institucional del Ministerio de Educación, validan el contenido del POI Multianual 2024 – 2026 del Pliego 010: M. de Educación;

De conformidad con lo dispuesto en la Ley N° 31224, Ley de Organización y Funciones del Ministerio de Educación; el Decreto Legislativo N° 1440, Decreto Legislativo del Sistema Nacional de Presupuesto Público; el Decreto Supremo N° 001-2015-MINEDU, que aprueba el Reglamento de Organización y Funciones del Ministerio de Educación; y, la Guía para el Planeamiento Institucional, aprobada por Resolución de Presidencia de Consejo Directivo N° 033-2017/CEPLAN/PCD y modificatorias;

SE RESUELVE:

Artículo 1.- Formalizar la aprobación del Plan Operativo Institucional Multianual 2024 – 2026 del Pliego 010: M. de Educación, el mismo que como Anexo forma parte integrante de la presente Resolución.

Artículo 2.- La Oficina de Planificación Estratégica y Presupuesto de la Secretaría de Planificación Estratégica, a través de la Unidad de Planificación y Presupuesto, es el órgano encargado de proponer, conducir, asesorar y evaluar la reprogramación del Plan Operativo Institucional aprobado mediante la presente Resolución; así como efectuar el respectivo seguimiento y evaluación de su cumplimiento.

Artículo 3.- Los Jefes y/o Directores de los órganos, unidades orgánicas y dependencias de la Sede Central; Escuelas de Régimen Especial; Dirección Regional de Educación de Lima Metropolitana; Unidades de Gestión Educativa Local de Lima Metropolitana, Proyecto Especial de Inversión Pública Escuelas Bicentenario y Programas Nacionales, según corresponda, que forman parte del Pliego 010: M. de Educación, deberán remitir con carácter de declaración jurada los informes de ejecución de metas de acuerdo a los plazos, que para ello defina la Unidad de Planificación y Presupuesto de la Oficina de Planificación Estratégica y Presupuesto.

Artículo 4.- Durante la etapa de ejecución, las actividades operativas aprobadas no constituyen por si solas, sustento suficiente para ser ejecutadas, debiéndose observar para su cumplimiento, los requisitos esenciales y las formalidades establecidas por la normatividad vigente.

Artículo 5.- Disponer la publicación de la presente Resolución y su Anexo en el Sistema de Información Jurídica de Educación – SIJE, así como en el Portal de

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Transparencia Estándar del Ministerio de Educación (https://www.gob.pe/minedu), el mismo día de la publicación de la presente Resolución en el Diario Oficial El Peruano.

Regístrese, comuníquese y publíquese.

MINISTERIO DE EDUCACIÓN
Ministra

Magnet Márquez Ramírez
Ministra de Educación

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PERÚ | Ministerio de Educación

PLAN OPERATIVO INSTITUCIONAL (POI) MULTIANUAL 2024-2026

Secretaría de Planificación Estratégica

Oficina de Planificación Estratégica y Presupuesto

Unidad de Planificación y Presupuesto

I. PRESENTACIÓN

El Ministerio de Educación (MINEDU) es el órgano del Gobierno Nacional que tiene por finalidad definir, dirigir y articular la política de educación, recreación y deporte, en concordancia con la política general del Estado[1] y cuya rectoría ejerce a través de la articulación intergubernamental con los Gobiernos Regionales y Locales, propiciando mecanismos de diálogo y participación.

El literal d) del numeral 7.2 del artículo 7 de la Directiva N° 001-2017-CEPLAN/PCD "Directiva para la actualización del Plan Estratégico de Desarrollo Nacional", aprobada por Resolución de Presidencia del Consejo Directivo N° 026-2017/CEPLAN/PCD, y modificada por Resolución de Presidencia del Consejo Directivo N° 00009-2021/CEPLAN/PCD, establece que las políticas institucionales en el marco de las políticas nacionales y territoriales según corresponda, se concretan en los Planes Estratégicos Institucionales (PEI) y los Planes Operativos Institucionales (POI).

Asimismo, en cumplimiento al numeral 6.2 de la "Guía para el Planeamiento Institucional", aprobada mediante Resolución de Presidencia de Consejo Directivo N° 033-2017/CEPLAN/PCD y modificatorias, y al Comunicado N° 008-2023-CEPLAN, se consideró como plazo para el registro y aprobación del POI Multianual 2024 – 2026, el 02 de mayo del 2023 a través del aplicativo CEPLAN v.01.

En ese sentido, el presente documento contiene el POI Multianual 2024 – 2026 del Pliego 010: M. de Educación, el mismo que consigna la declaración de la política institucional, misión institucional, las acciones estratégicas por objetivo estratégico, la programación financiera del POI Multianual, y los reportes del POI Multianual generados por el aplicativo CEPLAN v.01 (Anexo B-4), los cuales son obtenidos como resultado del registro de actividades operativas e inversiones en dicho aplicativo.

[1] Artículo 79 de la Ley N° 28044, Ley General de Educación.

II. PLAN OPERATIVO INSTITUCIONAL MULTIANUAL 2024-2026

1. Declaración de Política Institucional

El Ministerio de Educación enmarca su política institucional en la visión del Plan Estratégico Sectorial Multianual (PESEM) 2016-2026[2] del Sector Educación.

> *"Los peruanos acceden a una educación que les permite desarrollar su potencial desde la primera infancia y convertirse en ciudadanos que valoran su cultura, conocen sus derechos y responsabilidades, desarrollan sus talentos y participan de manera innovadora, competitiva y comprometida en las dinámicas sociales, contribuyendo al desarrollo de sus comunidades y del país en su conjunto"[3].*

Para contribuir a lograr dicha visión, el Ministerio de Educación implementa una gestión moderna, innovadora, transparente, inclusiva y descentralizada, orientada al ciudadano con enfoque territorial y de resultados. Asimismo, promueve en sus servidores y funcionarios un desempeño competente y ético, en el marco de la Política General de Gobierno:

Política General de Gobierno[4]

EJE / LINEAMIENTO DE POLITICA GENERAL DE GOBIERNO	
Eje de Política General 4:	Fortalecimiento del sistema educativo y recuperación de los aprendizajes.
Lineamiento 4.1:	Recuperar y consolidar los aprendizajes de la educación básica, superior y técnico-productiva con enfoque territorial.
Lineamiento 4.2:	Revalorizar la carrera docente y el fortalecimiento de la formación inicial y en servicio.
Eje de Política General 5:	Descentralización, fortalecimiento institucional y del servicio civil.
Lineamiento 5.3:	Fortalecer los sistemas de la administración pública y del servicio civil

Con el fin de orientar la gestión institucional se han considerado los propósitos del Proyecto Educativo Nacional:

Propósitos del Proyecto Educativo Nacional
1. Vida ciudadana La educación peruana contribuye a que las personas convivamos de manera libre y justa en un Estado de derecho, con sólidas instituciones que garanticen el respeto a la dignidad humana, la

[2] Con Resolución Ministerial N° 118-2022-MINEDU, se aprueba la extensión del horizonte temporal del Plan Estratégico Sectorial Multianual, PESEM 2016-2024, al 2026; quedando denominado Plan Estratégico Sectorial Multianual, PESEM 2016-2026 del Sector Educación.

[3] Visión del PESEM Educación 2016-2026.

[4] Aprobado con Decreto Supremo N° 164-2021-PCM.

Propósitos del Proyecto Educativo Nacional
igualdad ante la ley y la seguridad, cumpliendo nuestras obligaciones y ejerciendo nuestros derechos individuales y colectivos en una comunidad donde prime la confianza.
2. Inclusión y equidad La educación peruana propicia que las personas convivamos reconociendo, valorando e incluyendo nuestra diversidad, eliminando toda forma de discriminación, garantizando la igualdad de oportunidades de aprendizaje y desarrollo, y priorizando la atención preferencial a las poblaciones que actualmente se encuentran en mayor desventaja.
3. Bienestar socioemocional La educación nos habilita para conocernos y valorarnos entre nosotros mismos, autorregular nuestras emociones y comportamientos, establecer relaciones humanas sanas, identificar propósitos y sentido en lo que hacemos y lidiar con retos diversos, tanto para alcanzar nuestro desarrollo personal como para la convivencia. Asimismo, toma en cuenta que la cognición, el estado físico, la emoción y el desarrollo espiritual son aspectos indesligables para desarrollar todo nuestro potencial individual y colectivo.
4. Productividad, prosperidad, investigación y sostenibilidad La educación habilita a las personas a desempeñarnos productivamente y a desarrollar actividades alineadas con nuestras aspiraciones, que generan y aprovechan creativa, sostenible y responsablemente los recursos sociales, culturales, naturales y económicos. Con ello logramos el bienestar material, tanto propio como colectivo. Asimismo, la educación favorece y se nutre de la investigación, innovación y desarrollo para potenciar las oportunidades de desarrollo y prosperidad nacional.

2. Misión Institucional

El Ministerio de Educación tiene como misión institucional

> *"El Ministerio de Educación es competente a nivel nacional en las siguientes materias, cuyo ámbito comprende: a) Educación básica; b) Educación superior y técnico-productiva; c) Deporte, actividad física y recreación; d) Aseguramiento y calidad del servicio educativo en todas las etapas; y, e) Educación comunitaria."*[5]

En el cumplimiento de esta misión se practican los siguientes valores institucionales:

- **Servicio:** Orientamos nuestros esfuerzos a lograr el bienestar de las personas teniendo el compromiso e iniciativa de buscar soluciones a sus necesidades.
- **Respeto:** Otorgamos a las personas un trato digno y cordial, reconocemos y valoramos los derechos, libertades y las diversas tradiciones y experiencias culturales de nuestra sociedad. Respetamos el marco normativo que regula el funcionamiento de la administración pública.
- **Integridad:** Actuamos con honestidad, transparencia, objetividad e imparcialidad en nuestras decisiones.
- **Excelencia:** Ejercemos el servicio público maximizando nuestros conocimientos, experiencias y

[5] Artículo 4 de la Ley N° 31224. Ley de Organización y Funciones del Ministerio de Educación.

recursos con los que se cuentan, con el propósito de lograr la mayor satisfacción del ciudadano.

3. Acciones Estratégicas Institucionales (AEI) priorizadas por Objetivo Estratégico Institucional (OEI)[6]

Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
1	OEI.01	Fortalecer el desarrollo de aprendizajes de calidad según el Currículo Nacional para estudiantes de Educación Básica.	4	AEI.01.01	Estrategias efectivas para la implementación del Currículo Nacional de Educación Básica para la reducción de brechas en los aprendizajes de los estudiantes.
			1	AEI.01.02	Formas de atención educativa efectivas para la reducción de brechas de aprendizaje de los estudiantes de Educación Básica.
			5	AEI.01.03	Servicio educativo eficaz para estudiantes con desempeño sobresaliente y alto rendimiento en la Educación Básica.
			6	AEI.01.04	Estrategias efectivas que incrementen la cobertura en la matrícula de los estudiantes de Educación Básica.
			3	AEI.01.05	Sistema de evaluación integral de los aprendizajes de estudiantes de Educación Básica.
			2	AEI.01.06	Servicio de calidad en Educación Básica en II.EE. públicas de Lima Metropolitana.
2	OEI.02	Fortalecer el acceso a una	10	AEI.02.01	Sistemas de información

[6] La priorización de objetivos y acciones estratégicas recoge lo expuesto en el PEI 2019 – 2026 modificado, aprobado mediante Resolución Ministerial N° 344-2022-MINEDU.

Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
		formación de calidad con equidad en los estudiantes de la educación técnico-productiva y superior (tecnológica, artística y universitaria).			implementados en las instituciones de educación técnico-productiva y superior tecnológica, artística y universitaria.
			1	AEI.02.02	Programa de optimización de la oferta de Educación Superior Tecnológica para el aseguramiento de la calidad y la pertinencia.
			2	AEI.02.03	Programas de estudio de Educación técnico-productiva y superior tecnológica vinculados con el sector productivo.
			5	AEI.02.04	Programa de fortalecimiento de capacidades efectivo de docentes de educación técnico-productiva y superior tecnológica y artística.
			7	AEI.02.05	Programa de fortalecimiento de capacidades efectivo de directivos de educación técnico-productiva y superior tecnológica y artística.
			3	AEI.02.06	Institutos de Excelencia implementados según modelo en todos los departamentos del país.
			8	AEI.02.07	Marco normativo aprobado para el aseguramiento y la promoción de la calidad de la educación superior universitaria.
			9	AEI.02.08	Mecanismos de

Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
					fomento efectivospara la mejora continua de la calidad del servicio educativo universitario.
			6	AEI.02.09	Programa de becas y crédito educativo efectivo para el acceso a educación técnico-productiva y superior de calidad de jóvenes con alto rendimiento académico y de bajos o insuficientes recursos económicos.
			4	AEI.02.10	Servicio de Educación Técnico- Productiva y Superior Tecnológica de calidad en instituciones de Lima Metropolitana.
3	OEI.03	Fortalecer el desarrollo socio afectivo de los estudiantes a través de escuelas seguras y saludables.	4	AEI.03.01	Estrategias efectivas para la práctica regular de laactividad física y el deporte de los estudiantes de Educación Básica.
			1	AEI.03.02	Estrategias efectivas de acompañamiento socio afectivo para los estudiantes de Educación Básica.
			2	AEI.03.03	Estrategias efectivas para la adopción deestilos de vida saludable (alimentación, higiene personal y ambiental) en Estudiantes de Educación Básica.
			3	AEI.03.04	Estrategias de fortalecimiento efectivo de capacidades de la

Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
					comunidad educativa vinculadas a la promoción de la convivencia, la prevención y la atención de la violencia contra niñas, niños, adolescentes y jóvenes.
			5	AEI.03.05	Estrategias efectivas para el fortalecimiento de la enseñanza y el aprendizaje de Arte y la Cultura para los estudiantes de Educación Básica.
			6	AEI.03.06	Sistema de información y control eficaz que garanticen instituciones educativas libres de docentes y administrativos con incumplimiento muy grave de la Ley de la Reforma Magisterial y de la Ley N° 29988.
4	OEI.04	Fortalecer el desarrollo profesional docente.	5	AEI.04.01	Estrategias efectivas que implementen la Política Integral de Desarrollo Profesional Docente.
			3	AEI.04.02	Estrategias efectivas que implementen los estándares profesionales de competencias docentes.
			6	AEI.04.03	Sistema Integrado de Información docente implementado para uso de docentes, directores y especialistas.
			4	AEI.04.04	Estrategias efectivas para la certificación de la calidad de la formación docente continua.

Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
			8	AEI.04.05	Estrategias efectivas para la atracción de egresados de Educación Básica, con talento, a la carrera docente y docentes a la Carrera Pública Magisterial.
			1	AEI.04.06	Servicio de formación Inicial Docente de calidad en Escuelas e Institutos Pedagógicos.
			2	AEI.04.07	Programa de formación de calidad para docentes en servicio en sus diferentes roles y funciones.
			10	AEI.04.08	Estrategias efectivas para e reconocimiento docente.
			9	AEI.04.09	Estrategias efectivas para fomentar el bienestar docente.
			7	AEI.04.10	Estrategias efectivas que implementen la Carrera Pública Magisterial meritocrática para docentes nombrados.
			11	AEI.04.11	Estrategias efectivas para incrementar la valoración social docente.
5	OEI.05	Mejorar la provisión de calidad de recursos e infraestructura educativa para los estudiantes.	1	AEI.05.01	Programa de dotación oportuna de recursos educativos para II.EE. públicas.
			5	AEI.05.02	Intervenciones efectivas de infraestructura y equipamiento de los locales educativos en LM y en las regiones mediante convenio con Gobiernos Regionales.

Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
			6	AEI.05.03	Asistencia Técnica efectiva en la formulación y ejecución de Proyectos de Inversión Pública prioritarios para el cierre de brechas de la infraestructura educativa a los gobiernos subnacionales.
			2	AEI.05.04	Programa efectivo de recursos educativospara estudiantes de II.EE. públicas de Lima Metropolitana.
			3	AEI.05.05	Programa de mantenimiento oportuno y adecuado de mobiliario, equipamiento e infraestructura de II.EE. públicas de Lima Metropolitana.
			4	AEI.05.06	Intervenciones efectivas de acondicionamiento de locales educativos.
6	OEI.06	Modernizar la gestión y financiamiento institucional y del sistema educativo.	5	AEI.06.01	Estrategia efectiva de mejora de la eficiencia, integridad y transparencia en los procesos administrativos y legales del Ministerio de Educación.
			2	AEI.06.02	Estrategias para implementación de políticas de género y discapacidad con equidad en el Ministerio de Educación.
			3	AEI.06.03	Estrategias para la implementación articulada de la política nacional de Juventudes.

Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
			4	AEI.06.04	Servicios digitales implementados por el Ministerio de Educación en elmarco del gobierno y transformación digital
			1	AEI.06.05	Estrategias efectivas para el desarrollo y la mejora del desempeño de los servidores y directivos del Ministerio deEducación.
			12	AEI.06.06	Estrategias efectivas para la implementación de políticas y toma de decisiones con las instancias vinculadas al sector Educación.
			9	AEI.06.07	Estrategias efectivas para la modernización en la gestión de las DRE-GRE,UGEL e IE (simplificación administrativa, gestión por procesos y organización institucional).
			8	AEI.06.08	Estrategias efectivas para mejorar el desempeño en lagestión de las II.EE. en zonas rurales.
			7	AEI.06.09	Estrategias efectivas para mejorar el ordenamiento territorial de las II.EE. y servicios educativos.
			10	AEI.06.10	Estrategias efectivas de supervisión de las II.EE. privadas para el cumplimiento de la normativa vigente.
			6	AEI.06.11	Estrategias efectivas para mejorar el desempeño en lagestión estratégica, operativa y presupuestal de las unidades orgánicas del Ministerio de Educación

Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
			11	AEI.06.12	Estrategias efectivas para mejorar la eficiencia y transparencia de los sistemas administrativos en las UGEL y DRE de Lima Metropolitana.
7	OEI.07	Implementar la gestión de riesgo de desastres en el Ministerio de Educación.	3	AEI.07.01	Plan integral de gestión de riesgo de desastres en el Ministerio de Educación.
			2	AEI.07.02	Estrategias efectivas de gestión de riesgos en II.EE. públicas de Lima Metropolitana.
			1	AEI.07.03	Estrategias eficacespara la mitigación,reparación, rehabilitación y mejora de la infraestructura educativa en Lima Metropolitana, asegurando su sostenibilidad bajo un enfoque de reducción de riesgos.
8	OEI.08	Fortalecer el compromiso de los agentes sociales a favor de la educación de las niñas, niños, adolescentes, jóvenes y adultos.	1	AEI.08.01	Estrategias efectivas para la generación de diálogo y concertación con agentes sociales por la educación.
			2	AEI.08.02	Alianzas estratégicas activadas con agentes mediáticosen favor de la educación de las niñas, niños, adolescentes, jóvenes y adultos.
			3	AEI.08.03	Alianzas estratégicas activadas con agentes económicosen favor de los estudiantes del sistema educativo.

4. Programación Financiera del POI Multianual 2024-2026

La programación financiera del POI Multianual 2024 – 2026 del Pliego 010: M. de Educación, para el año 2024 asciende a la suma de S/ 24 464 338 692,00 (VEINTICUATRO MIL CUATROCIENTOS SESENTA Y CUATRO MILLONES TRESCIENTOS TREINTA Y OCHO MIL SEISCIENTOS NOVENTA Y DOS Y 00/100 SOLES); para el año 2025 el monto asciende a S/ 23 163 851 622,00 (VEINTITRÉS MIL CIENTO SESENTA Y TRES MILLONES OCHOCIENTOS CINCUENTA Y UN MIL SEISCIENTOS VEINTIDÓS Y 00/100 SOLES); y para el año 2026 asciende a la suma de S/ 21 760 263 028,00 (VEINTIÚN MIL SETECIENTOS SESENTA MILLONES DOSCIENTOS SESENTA Y TRES MIL VEINTIOCHO Y 00/100 SOLES).

Cabe precisar que el Pliego 010: M. de Educación actualmente cuenta con 22 Unidades Ejecutoras (UE); no obstante, a partir del año 2024, la UE 113: M.E.- APROLAB II estará inactiva, razón por la cual no ha realizado programación física y financiera de actividades operativas e inversiones en el POI Multianual 2024 – 2026. A continuación, se muestra la programación financiera de las UE del Pliego 010: M. de Educación:

Programación Financiera del POI Multianual 2024-2026 por Unidad Ejecutora
A toda Fuente de Financiamiento y Genérica de Gastos
(En Soles)

Unidad Ejecutora	POI Multianual		
	2024	2025	2026
001-56: USE 01 San Juan de Miraflores	581 237 477	581 237 477	581 237 477
002-57: USE 02 San Martin de Porras	545 439 935	545 439 258	545 439 935
003-58: USE 03 Cercado	517 416 548	517 763 821	522 213 332
004-59: USE 04 Comas	486 540 257	486 540 257	486 540 257
005-60: USE 05 San Juan de Lurigancho	413 868 667	413 868 667	413 868 667
006-61: USE 06 Vitarte	414 775 729	414 775 729	414 775 729
007-62: USE 07 San Borja	351 884 913	351 884 913	351 884 913
017-72: Dirección de Educación de Lima	183 768 578	149 227 132	148 664 573
021-76: Escuela Nacional de Bellas Artes	15 125 386	15 156 044	14 920 026
022-77: Instituto Pedagógico Nacional de Monterrico	12 813 408	12 813 408	12 813 408
023-78: Escuela Nacional Superior de Folklore "J.M.A"	20 843 696	20 695 343	20 695 343
024-79: Ministerio de Educación-Sede Central	305 076 159	296 593 678	300 724 967
026-81: Programa Educación Básica Para Todos	12 273 015 594	11 990 044 506	12 860 017 804
108-1253: M.E.-Programa Nacional de Infraestructura Educativa	3 338 218 094	3 679 882 849	3 272 815 024
116-1418: Colegio Mayor Secundario Presidente del Perú	38 077 457	38 077 457	38 077 457
117-1438: Programa Nacional de Becas y Crédito Educativo	1 467 926 517	1 440 041 466	1 425 593 294
118-1442: Mejoramiento de la Calidad de la Educación Básica y Superior	339 491 496	136 700 670	73 233 553
120-1476: Programa Nacional de Dotación de Materiales Educativos	313 026 383	566 542 680	256 516 369
122-1635: M.E. - Escuela Nacional Superior de Ballet	5 244 629	5 429 069	5 169 069
123-1636: M.E. - Escuela Nacional Superior de Arte Dramático "Guillermo Ugarte Chamorro"	10 892 262	10 846 776	10 870 322
125-1728: Proyecto Especial de Inversión Publica Escuelas Bicentenario	2 829 655 507	1 490 290 422	4 191 509
Total General	**24 464 338 692**	**23 163 851 622**	**21 760 263 028**

5. Reportes del POI Multianual, obtenidos del aplicativo CEPLAN v.01

Los reportes del POI Multianual 2024-2026 del MINEDU están conformados por el Anexo B-4 “POI Multianual con Programación Física y Costeo”, los cuales son obtenidos por el aplicativo CEPLAN v.01:

Anexo B-4

ANEXOS B-4: Reportes de POI Multianual 2024 – 2026 del Pliego 010. MINEDU

001. USE 01 SAN JUAN DE MIRAFLORES

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000056 - USE 01 SAN JUAN DE MIRAFLORES

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 01 SAN JUAN DE MIRAFLORES

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

								PROGRAMACION MENSUAL												
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
						FISICO	263	263	263	263	263	263	263	263	263	263	263	263	265
					2024	COSTEO.S/	5,992,004.92	5,484,270.92	7,803,770.41	6,623,699.75	6,623,699.75	7,377,899.75	6,623,699.76	6,623,699.73	6,623,699.76	6,623,699.74	6,623,699.76	11,981,926.75	85,005,771.00
						FISICO	263	263	263	263	263	263	263	263	263	263	263	263	265
	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL				2025	COSTEO.S/	5,992,004.92	5,484,270.92	7,803,770.41	6,623,699.75	6,623,699.75	7,377,899.75	6,623,699.76	6,623,699.73	6,623,699.76	6,623,699.74	6,623,699.76	11,981,926.75	85,005,771.00
	DOCENTE DE LAS INSTITUCIONES EDUCATIVAS DE					FISICO	263	263	263	263	263	263	263	263	263	263	263	263	265
AOI00005600002	EDUCACION BASICA REGULAR - NIVEL INICIAL	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2026	COSTEO.S/	5,992,004.92	5,484,270.92	7,803,770.41	6,623,699.75	6,623,699.75	7,377,899.75	6,623,699.76	6,623,699.73	6,623,699.76	6,623,699.74	6,623,699.76	11,981,926.75	85,005,771.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024	COSTEO.S/	0	6,912.00	0	0	0	0	0	0	0	0	0	0	6,912.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2025	COSTEO.S/	0	6,912.00	0	0	0	0	0	0	0	0	0	0	6,912.00
	PAGO DE LAS ASIGNACIONES POR TIPO Y UBICACION					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
AOI00005600003	DE INSTITUCION EDUCATIVA - NIVEL INICIAL	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2026	COSTEO.S/	0	6,912.00	0	0	0	0	0	0	0	0	0	0	6,912.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024	COSTEO.S/	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	24,173.00	954,223.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO				2025	COSTEO.S/	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	24,173.00	954,223.00
	ADICIONAL Y ASIGNACION POR CARGO DE MAYOR					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
AOI00005600004	RESPONSABILIDAD - NIVEL INCIAL	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2026	COSTEO.S/	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	24,173.00	954,223.00
						FISICO	188	188	188	188	188	188	188	188	188	188	188	188	188
					2024	COSTEO.S/	10,642,881.00	9,450,479.00	11,833,931.00	10,368,862.00	10,368,862.00	11,644,012.00	10,368,862.00	10,368,862.00	10,368,862.00	10,368,863.00	10,368,862.00	12,347,451.00	128,500,789.00
						FISICO	188	188	188	188	188	188	188	188	188	188	188	188	188
	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL				2025	COSTEO.S/	10,642,881.00	9,450,479.00	11,833,931.00	10,368,862.00	10,368,862.00	11,644,012.00	10,368,862.00	10,368,862.00	10,368,862.00	10,368,863.00	10,368,862.00	12,347,451.00	128,500,789.00
	DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES					FISICO	188	188	188	188	188	188	188	188	188	188	188	188	188
AOI00005600005	EDUCATIVAS DE EDUCACION BASICA REGULAR	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2026	COSTEO.S/	10,642,881.00	9,450,479.00	11,833,931.00	10,368,862.00	10,368,862.00	11,644,012.00	10,368,862.00	10,368,862.00	10,368,862.00	10,368,863.00	10,368,862.00	12,347,451.00	128,500,789.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024	COSTEO.S/	0	14,400.00	0	0	0	0	0	0	0	0	0	0	14,400.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2025	COSTEO.S/	0	14,400.00	0	0	0	0	0	0	0	0	0	0	14,400.00
	PAGO DE LAS ASIGNACIONES POR TIPO Y UBICACION					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
AOI00005600006	DE INSTITUCION EDUCATIVA - NIVEL PRIMARIA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2026	COSTEO.S/	0	14,400.00	0	0	0	0	0	0	0	0	0	0	14,400.00
						FISICO	145	145	145	145	145	145	145	145	145	145	145	145	145
					2024	COSTEO.S/	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.12	180,199,069.00
						FISICO	145	145	145	145	145	145	145	145	145	145	145	145	145
	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL				2025	COSTEO.S/	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.12	180,199,069.00
	DOCENTE DE LAS INSTITUCIONES EDUCATIVAS DE					FISICO	145	145	145	145	145	145	145	145	145	145	145	145	145
AOI00005600010	EDUCACION BASICA REGULAR - NIVEL SECUNDARIA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2026	COSTEO.S/	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.08	15,016,589.12	180,199,069.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024	COSTEO.S/	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	1,865,892.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO				2025	COSTEO.S/	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	1,865,892.00
	ADICIONAL Y ASIGNACION POR CARGO DE MAYOR					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
AOI00005600011	RESPONSABILIDAD - NIVEL SECUNDARIA	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2026	COSTEO.S/	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	155,491.00	1,865,892.00
						FISICO	122	122	122	122	122	122	122	122	122	122	122	122	122
					2024	COSTEO.S/	596,011.01	516,811.01	527,670.99	516,810.97	516,810.99	516,811.01	576,211.01	516,811.01	516,811.00	516,811.00	516,811.00	485,092.00	6,319,473.00
						FISICO	122	122	122	122	122	122	122	122	122	122	122	122	122
	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL				2025	COSTEO.S/	596,011.01	516,811.01	527,670.99	516,810.97	516,810.99	516,811.01	576,211.01	516,811.01	516,811.00	516,811.00	516,811.00	485,092.00	6,319,473.00
	ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES					FISICO	122	122	122	122	122	122	122	122	122	122	122	122	122
	EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL					FISICO	122	122	122	122	122	122	122	122	122	122	122	122	122
AOI00005600013	INICIAL	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2026	COSTEO.S/	596,011.01	516,811.01	527,670.99	516,810.97	516,810.99	516,811.01	576,211.01	516,811.01	516,811.00	516,811.00	516,811.00	485,092.00	6,319,473.00
						FISICO	167	167	167	167	167	167	167	167	167	167	167	167	167
					2024	COSTEO.S/	1,053,966.17	872,822.17	861,166.17	861,166.15	872,822.16	861,166.15	1,005,766.16	861,166.17	861,166.17	861,166.19	861,166.17	836,654.17	10,670,194.00
						FISICO	167	167	167	167	167	167	167	167	167	167	167	167	167
	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL				2025	COSTEO.S/	1,053,966.17	872,822.17	861,166.17	861,166.15	872,822.16	861,166.15	1,005,766.16	861,166.17	861,166.17	861,166.19	861,166.17	836,654.17	10,670,194.00
	ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES					FISICO	167	167	167	167	167	167	167	167	167	167	167	167	167
	EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL					FISICO	167	167	167	167	167	167	167	167	167	167	167	167	167
AOI00005600014	PRIMARIA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2026	COSTEO.S/	1,053,966.17	872,822.17	861,166.17	861,166.15	872,822.16	861,166.15	1,005,766.16	861,166.17	861,166.17	861,166.19	861,166.17	836,654.17	10,670,194.00
						FISICO	120	120	120	120	120	120	120	120	120	120	120	120	120
					2024	COSTEO.S/	1,422,907.59	1,171,475.59	1,166,507.59	1,166,507.59	1,171,475.59	1,166,507.59	1,358,807.59	1,166,507.59	1,166,507.53	1,166,507.58	1,166,507.58	1,058,595.59	14,348,815.00
						FISICO	120	120	120	120	120	120	120	120	120	120	120	120	120
	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL				2025	COSTEO.S/	1,422,907.59	1,171,475.59	1,166,507.59	1,166,507.59	1,171,475.59	1,166,507.59	1,358,807.59	1,166,507.59	1,166,507.53	1,166,507.58	1,166,507.58	1,058,595.59	14,348,815.00
	ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES					FISICO	120	120	120	120	120	120	120	120	120	120	120	120	120
	EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL					FISICO	120	120	120	120	120	120	120	120	120	120	120	120	120
AOI00005600015	SECUNDARIA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2026	COSTEO.S/	1,422,907.59	1,171,475.59	1,166,507.59	1,166,507.59	1,171,475.59	1,166,507.59	1,358,807.59	1,166,507.59	1,166,507.53	1,166,507.58	1,166,507.58	1,058,595.59	14,348,815.00

					FISICO	64	64	64	64	64	64	64	64	64	64	64	64	64	64
	MANTENIMIENTO Y OPERACION DE LOCALES				2024 COSTEO.S/	102,732.50	102,732.50	102,732.50	102,732.50	1,020,758.50	588,902.50	102,732.50	13,218.50	0	0	0	0	0	2,136,542.00
	ESCOLARES DE INSTITUCIONES EDUCATIVAS DE				FISICO	64	64	64	64	64	64	64	64	64	64	64	64	64	64
	EDUCACION BASICA REGULAR CON CONDICIONES				2025 COSTEO.S/	102,732.50	102,732.50	102,732.50	102,732.50	1,020,758.50	588,902.50	102,732.50	13,218.50	0	0	0	0	0	2,136,542.00
	ADECUADAS PARA SU FUNCIONAMIENTO" - NIVEL				FISICO	64	64	64	64	64	64	64	64	64	64	64	64	64	64
AOI00005600016	INICIAL	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2026 COSTEO.S/	102,732.50	102,732.50	102,732.50	102,732.50	1,020,758.50	588,902.50	102,732.50	13,218.50	0	0	0	0	0	2,136,542.00
					FISICO	121	121	121	121	121	121	121	121	121	121	121	121	121	121
	MANTENIMIENTO Y OPERACION DE LOCALES				2024 COSTEO.S/	528,918.09	528,918.09	1,373,278.09	2,064,309.09	626,418.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.09	435,453.10	0	0	8,201,885.00
	ESCOLARES DE INSTITUCIONES EDUCATIVAS DE				FISICO	121	121	121	121	121	121	121	121	121	121	121	121	121	121
	EDUCACION BASICA REGULAR CON CONDICIONES				2025 COSTEO.S/	528,918.09	528,918.09	1,373,278.09	2,064,309.09	626,418.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.09	435,453.10	0	0	8,201,885.00
	ADECUADAS PARA SU FUNCIONAMIENTO" - NIVEL				FISICO	121	121	121	121	121	121	121	121	121	121	121	121	121	121
AOI00005600017	PRIMARIA	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2026 COSTEO.S/	528,918.09	528,918.09	1,373,278.09	2,064,309.09	626,418.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.09	435,453.10	0	0	8,201,885.00
					FISICO	68	68	68	68	68	68	68	68	68	68	68	68	68	68
	MANTENIMIENTO Y OPERACION DE LOCALES				2024 COSTEO.S/	413,440.08	413,440.08	413,440.08	1,779,722.08	797,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	235,081.58	151,150.34		6,690,743.00
	ESCOLARES DE INSTITUCIONES EDUCATIVAS DE				FISICO	68	68	68	68	68	68	68	68	68	68	68	68	68	68
	EDUCACION BASICA REGULAR CON CONDICIONES				2025 COSTEO.S/	413,440.08	413,440.08	413,440.08	1,779,722.08	797,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	235,081.58	151,150.34		6,690,743.00
	ADECUADAS PARA SU FUNCIONAMIENTO" - NIVEL				FISICO	68	68	68	68	68	68	68	68	68	68	68	68	68	68
AOI00005600018	SECUNDARIA	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2026 COSTEO.S/	413,440.08	413,440.08	413,440.08	1,779,722.08	797,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	235,081.58	151,150.34		6,690,743.00
					FISICO	0	0	30,191.00	0	0	0	0	0	0	0	0	0	0	30,191.00
					2024 COSTEO.S/	76,945.00	0	0	0	0	0	0	0	0	0	0	0		76,945.00
					FISICO	0	0	30,191.00	0	0	0	0	0	0	0	0	0	0	30,191.00
	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS				2025 COSTEO.S/	76,945.00	0	0	0	0	0	0	0	0	0	0	0		76,945.00
	PARA ESTUDIANTES DE EDUCACION BASICA REGULAR -				FISICO	0	0	30,191.00	0	0	0	0	0	0	0	0	0	0	30,191.00
AOI00005600019	DIGERE - NIVEL INCIAL	150100 - MULTIDISTRITAL	ESTUDIANTES	Muy Alta	2026 COSTEO.S/	76,945.00	0	0	0	0	0	0	0	0	0	0	0		76,945.00
					FISICO	0	0	94,510.00	0	0	0	0	0	0	0	0	0	0	94,510.00
					2024 COSTEO.S/	176,200.00	0	0	0	0	0	0	0	0	0	0	0		176,200.00
					FISICO	0	0	94,510.00	0	0	0	0	0	0	0	0	0	0	94,510.00
	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS				2025 COSTEO.S/	176,200.00	0	0	0	0	0	0	0	0	0	0	0		176,200.00
	PARA ESTUDIANTES DE EDUCACION BASICA REGULAR -				FISICO	0	0	94,510.00	0	0	0	0	0	0	0	0	0	0	94,510.00
AOI00005600020	DIGERE - NIVEL PRIMARIA	150100 - MULTIDISTRITAL	ESTUDIANTES	Muy Alta	2026 COSTEO.S/	176,200.00	0	0	0	0	0	0	0	0	0	0	0		176,200.00
					FISICO	0	0	77,145.00	0	0	0	0	0	0	0	0	0	0	77,145.00
					2024 COSTEO.S/	51,502.00	0	0	0	0	0	0	0	0	0	0	0		51,502.00
					FISICO	0	0	77,145.00	0	0	0	0	0	0	0	0	0	0	77,145.00
	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS				2025 COSTEO.S/	51,502.00	0	0	0	0	0	0	0	0	0	0	0		51,502.00
	PARA ESTUDIANTES DE EDUCACION BASICA REGULAR -				FISICO	0	0	77,145.00	0	0	0	0	0	0	0	0	0	0	77,145.00
AOI00005600021	DIGERE - NIVEL SECUNDARIA	150100 - MULTIDISTRITAL	ESTUDIANTES	Muy Alta	2026 COSTEO.S/	51,502.00	0	0	0	0	0	0	0	0	0	0	0		51,502.00
					FISICO	3	3	3	3	3	3	3	3	3	3	3	3	3	3
					2024 COSTEO.S/	14,582.08	12,182.08	12,182.08	12,182.09	12,182.09	16,382.07	12,182.07	12,182.09	12,182.09	12,182.08	12,182.09	11,671.09		152,274.00
					FISICO	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN				2025 COSTEO.S/	14,582.08	12,182.08	12,182.08	12,182.09	12,182.09	16,382.07	12,182.07	12,182.09	12,182.09	12,182.08	12,182.09	11,671.09		152,274.00
	LOS PROGRAMAS DE INTERVENCION TEMPRANA -				FISICO	3	3	3	3	3	3	3	3	3	3	3	3	3	3
AOI00005600023	PRITE	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2026 COSTEO.S/	14,582.08	12,182.08	12,182.08	12,182.09	12,182.09	16,382.07	12,182.07	12,182.09	12,182.09	12,182.08	12,182.09	11,671.09		152,274.00
					FISICO	10	10	10	10	10	10	10	10	10	10	10	10	10	10
					2024 COSTEO.S/	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.12		7,516,837.00
	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN				FISICO	10	10	10	10	10	10	10	10	10	10	10	10	10	10
	INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE				2025 COSTEO.S/	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.12		7,516,837.00
	EDUCACION BASICA ESPECIAL Y CENTROS DE				FISICO	10	10	10	10	10	10	10	10	10	10	10	10	10	10
AOI00005600024	RECURSOS - CEBE	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2026 COSTEO.S/	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.08	626,403.12		7,516,837.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024 COSTEO.S/	13,471.33	13,471.33	13,471.33	13,471.33	13,471.33	13,471.34	13,471.33	13,471.34	13,471.34	13,471.34	13,471.32	23.34		148,208.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12
	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO				2025 COSTEO.S/	13,471.33	13,471.33	13,471.33	13,471.33	13,471.33	13,471.34	13,471.33	13,471.34	13,471.34	13,471.34	13,471.32	23.34		148,208.00
	ADICIONAL Y ASIGNACION POR CARGO DE MAYOR				FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12
AOI00005600025	RESPONSABILIDAD - CEBE	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2026 COSTEO.S/	13,471.33	13,471.33	13,471.33	13,471.33	13,471.33	13,471.34	13,471.33	13,471.34	13,471.34	13,471.34	13,471.32	23.34		148,208.00
					FISICO	9	9	9	9	9	9	9	9	9	9	9	9	9	9
					2024 COSTEO.S/	16,599.41	16,599.41	16,599.41	38,863.41	16,599.41	16,599.41	16,599.41	16,599.41	16,599.41	16,599.41	16,599.41	16,599.49		221,457.00
	MANTENIMIENTO Y ACONDICIONAMIENTO DE				FISICO	9	9	9	9	9	9	9	9	9	9	9	9	9	9
	ESPACIOS EN LOCALES DE LOS CENTROS DE				2025 COSTEO.S/	16,599.41	16,599.41	16,599.41	38,863.41	16,599.41	16,599.41	16,599.41	16,599.41	16,599.41	16,599.41	16,599.41	16,599.49		221,457.00
	EDUCACION BASICA ESPECIAL Y CENTROS DE				FISICO	9	9	9	9	9	9	9	9	9	9	9	9	9	9
AOI00005600026	RECURSOS - CEBE	150133 - SAN JUAN DE MIRAFLORES	LOCAL ESCOLAR	Muy Alta	2026 COSTEO.S/	16,599.41	16,599.41	16,599.41	38,863.41	16,599.41	16,599.41	16,599.41	16,599.41	16,599.41	16,599.41	16,599.41	16,599.49		221,457.00
					FISICO	4	4	4	4	4	4	4	4	4	4	4	4	4	4
					2024 COSTEO.S/	1,263.58	1,263.58	3,501.58	1,263.58	1,263.58	1,263.58	1,263.58	1,263.58	1,263.58	1,263.58	1,263.58	1,263.62		17,401.00
					FISICO	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	MANTENIMIENTO Y ACONDICIONAMIENTO DE				2025 COSTEO.S/	1,263.58	1,263.58	3,501.58	1,263.58	1,263.58	1,263.58	1,263.58	1,263.58	1,263.58	1,263.58	1,263.58	1,263.62		17,401.00
	ESPACIOS EN PROGRAMAS DE INTERVENCION				FISICO	4	4	4	4	4	4	4	4	4	4	4	4	4	4
AOI00005600027	TEMPRANA - PRITE	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2026 COSTEO.S/	1,263.58	1,263.58	3,501.58	1,263.58	1,263.58	1,263.58	1,263.58	1,263.58	1,263.58	1,263.58	1,263.58	1,263.62		17,401.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024 COSTEO.S/	39,273.00	39,273.00	54,623.00	39,273.00	39,273.00	39,273.00	1,437.00	0	0	0	0	0		252,425.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12
					2025 COSTEO.S/	39,273.00	39,273.00	54,623.00	39,273.00	39,273.00	39,273.00	1,437.00	0	0	0	0	0		252,425.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12

AOI00005600035	ACCIONES DE CONTROL Y AUDITORIA	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2026 COSTEO.S/	39,273.00	39,273.00	54,623.00	39,273.00	39,273.00	39,273.00	1,437.00	0	0	0	0	0	252,425.00
					FISICO	21	21	21	21	21	21	21	21	21	21	21	21	21
					2024 COSTEO.S/	1,209,964.42	1,203,964.42	1,215,964.42	1,284,896.42	1,203,964.42	1,203,964.42	1,203,964.42	1,203,964.42	1,203,964.42	1,203,964.42	1,203,964.42	1,203,964.38	14,546,505.00
					FISICO	21	21	21	21	21	21	21	21	21	21	21	21	21
					2025 COSTEO.S/	1,209,964.42	1,203,964.42	1,215,964.42	1,284,896.42	1,203,964.42	1,203,964.42	1,203,964.42	1,203,964.42	1,203,964.42	1,203,964.42	1,203,964.42	1,203,964.38	14,546,505.00
	BRINDAR EDUCACION SECUNDARIA DE ADULTOS -				FISICO	21	21	21	21	21	21	21	21	21	21	21	21	21
AOI00005600038	CEBA AVANZADO	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2026 COSTEO.S/	1,209,964.42	1,203,964.42	1,215,964.42	1,284,896.42	1,203,964.42	1,203,964.42	1,203,964.42	1,203,964.42	1,203,964.42	1,203,964.42	1,203,964.42	1,203,964.38	14,546,505.00
					FISICO	17	17	17	17	17	17	17	17	17	17	17	17	17
					2024 COSTEO.S/	217,023.91	217,023.91	217,023.91	217,023.91	217,023.91	217,023.91	217,023.91	217,023.91	217,023.91	217,023.91	217,023.95	217,023.95	2,604,287.00
					FISICO	17	17	17	17	17	17	17	17	17	17	17	17	17
					2025 COSTEO.S/	217,023.91	217,023.91	217,023.91	217,023.91	217,023.91	217,023.91	217,023.91	217,023.91	217,023.91	217,023.91	217,023.95	217,023.95	2,604,287.00
	BRINDAR EDUCACION PRIMARIA DE ADULTOS - CEBA				FISICO	17	17	17	17	17	17	17	17	17	17	17	17	17
AOI00005600039	INTERMEDIO	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2026 COSTEO.S/	217,023.91	217,023.91	217,023.91	217,023.91	217,023.91	217,023.91	217,023.91	217,023.91	217,023.91	217,023.91	217,023.95	217,023.95	2,604,287.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024 COSTEO.S/	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.87	709,810.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
	ACCIONES DE SUPERVISION A INSTITUCIONES				2025 COSTEO.S/	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.87	709,810.00
	EDUCATIVAS EN EL AMBITO DE LIMA METROPOLITANA				FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
AOI00005600042	- ASGESE	150100 - MULTIDISTRITAL	SUPERVISION	Muy Alta	2026 COSTEO.S/	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.83	59,150.87	709,810.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024 COSTEO.S/	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	480,867.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
	ACCIONES DE MONITOREO Y ASESORIA A LA GESTION				2025 COSTEO.S/	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	480,867.00
	DE LA EDUCACION BASICA REGULAR Y ESPECIAL EN EL				FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
AOI00005600043	AMBITO DE LIMA METROPOLITANA - AGEBRE	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2026 COSTEO.S/	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	40,072.25	480,867.00
					FISICO	56	56	56	56	56	56	56	56	56	56	56	56	56
					2024 COSTEO.S/	0	0	0	0	260,679.00	260,679.00	260,679.00	260,679.00	260,679.00	260,679.00	260,679.00	260,679.00	2,085,432.00
					FISICO	56	56	56	56	56	56	56	56	56	56	56	56	56
	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL				2025 COSTEO.S/	0	0	0	0	260,679.00	260,679.00	260,679.00	260,679.00	260,679.00	260,679.00	260,679.00	260,679.00	2,085,432.00
	ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES				FISICO	56	56	56	56	56	56	56	56	56	56	56	56	56
	EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL				2026 COSTEO.S/	0	0	0	0	260,679.00	260,679.00	260,679.00	260,679.00	260,679.00	260,679.00	260,679.00	260,679.00	2,085,432.00
AOI00005600057	PRIMARIA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta														
					FISICO	35	35	35	35	35	35	35	35	35	35	35	35	35
					2024 COSTEO.S/	0	0	0	0	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	79,860.00	0	2,036,268.00
					FISICO	35	35	35	35	35	35	35	35	35	35	35	35	35
	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL				2025 COSTEO.S/	0	0	0	0	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	79,860.00	0	2,036,268.00
	ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES				FISICO	35	35	35	35	35	35	35	35	35	35	35	35	35
	EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL				2026 COSTEO.S/	0	0	0	0	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	79,860.00	0	2,036,268.00
AOI00005600058	SECUNDARIA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta														
					FISICO	0	0	1	0	0	0	0	0	0	0	0	0	1
					2024 COSTEO.S/	2,688.00	0	0	0	0	0	0	0	0	0	0	0	2,688.00
					FISICO	0	0	1	0	0	0	0	0	0	0	0	0	1
	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS				2025 COSTEO.S/	2,688.00	0	0	0	0	0	0	0	0	0	0	0	2,688.00
	PARA DOCENTES Y AULAS DE EDUCACION BASICA				FISICO	0	0	1	0	0	0	0	0	0	0	0	0	1
AOI00005600059	REGULAR	150100 - MULTIDISTRITAL	AULA	Muy Alta	2026 COSTEO.S/	2,688.00	0	0	0	0	0	0	0	0	0	0	0	2,688.00
					FISICO	36	36	36	36	36	36	36	36	36	36	36	36	36
					2024 COSTEO.S/	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	55,242.00	47,742.00	47,742.00	47,742.00	47,742.00	6,816.00	539,478.00
					FISICO	36	36	36	36	36	36	36	36	36	36	36	36	36
	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL				2025 COSTEO.S/	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	55,242.00	47,742.00	47,742.00	47,742.00	47,742.00	6,816.00	539,478.00
	ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES				FISICO	36	36	36	36	36	36	36	36	36	36	36	36	36
	EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL				2026 COSTEO.S/	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	55,242.00	47,742.00	47,742.00	47,742.00	47,742.00	6,816.00	539,478.00
AOI00005600061	INICIAL	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta														
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1
					2024 COSTEO.S/	0	0	0	0	0	9,249.00	9,249.00	0	5,275.00	0	0	0	23,773.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1
					2025 COSTEO.S/	0	0	0	0	0	9,249.00	9,249.00	0	5,275.00	0	0	0	23,773.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1
AOI00005600062	EVALUACION DEL DESEMPEÑO DOCENTE	150100 - MULTIDISTRITAL	DOCENTE EVALUADO	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	9,249.00	9,249.00	0	5,275.00	0	0	0	23,773.00
					FISICO	0	0	4	4	4	4	4	4	4	4	4	4	4
					2024 COSTEO.S/	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	9,920.00	8,720.00	8,720.00	8,720.00	600	0	0	80,280.00
					FISICO	0	0	4	4	4	4	4	4	4	4	4	4	4
	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN				2025 COSTEO.S/	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	9,920.00	8,720.00	8,720.00	8,720.00	600	0	0	80,280.00
	LOS PROGRAMAS DE INTERVENCION TEMPRANA -				FISICO	0	0	4	4	4	4	4	4	4	4	4	4	4
AOI00005600066	PRITE	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2026 COSTEO.S/	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	9,920.00	8,720.00	8,720.00	8,720.00	600	0	0	80,280.00
					FISICO	0	0	10	10	10	10	10	10	10	10	10	10	10
					2024 COSTEO.S/	20,291.33	20,291.33	20,291.33	25,305.33	25,305.33	25,305.33	28,305.33	25,305.33	25,305.33	18,932.33	2,633.33	2,633.37	239,905.00
					FISICO	0	0	10	10	10	10	10	10	10	10	10	10	10
	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN				2025 COSTEO.S/	20,291.33	20,291.33	20,291.33	25,305.33	25,305.33	25,305.33	28,305.33	25,305.33	25,305.33	18,932.33	2,633.33	2,633.37	239,905.00
	INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE				FISICO	0	0	10	10	10	10	10	10	10	10	10	10	10
	EDUCACION BASICA ESPECIAL Y CENTROS DE				2026 COSTEO.S/	20,291.33	20,291.33	20,291.33	25,305.33	25,305.33	25,305.33	28,305.33	25,305.33	25,305.33	18,932.33	2,633.33	2,633.37	239,905.00
AOI00005600067	RECURSOS - CEBE	150100 - MULTIDISTRITAL	PERSONA	Muy Alta														
					FISICO	0	0	74	74	74	74	74	74	74	74	74	74	74
					2024 COSTEO.S/	0	0	0	0	0	2,400.00	2,400.00	2,400.00	2,400.00	480	0	0	10,080.00
					FISICO	0	0	74	74	74	74	74	74	74	74	74	74	74
	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION				2025 COSTEO.S/	0	0	0	0	0	2,400.00	2,400.00	2,400.00	2,400.00	480	0	0	10,080.00

AOI00005600068	PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION BASICA ESPECIAL - CEBE	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	FISICO	0	0	74	74	74	74	74	74	74	74	74	74	74
					2026 COSTEO.S/	0	0	0	0	0	2,400.00	2,400.00	2,400.00	2,400.00	480	0	0	10,080.00
AOI00005600069	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO - CEBE	150100 - MULTIDISTRITAL	FAMILIA	Muy Alta	FISICO	0	0	42	42	42	42	42	42	42	42	42	42	42
					2024 COSTEO.S/	0	0	0	0	1,120.00	1,120.00	1,120.00	1,120.00	1,008.00	0	0	0	5,488.00
					FISICO	0	0	42	42	42	42	42	42	42	42	42	42	42
					2025 COSTEO.S/	0	0	0	0	1,120.00	1,120.00	1,120.00	1,120.00	1,008.00	0	0	0	5,488.00
					FISICO	0	0	42	42	42	42	42	42	42	42	42	42	42
					2026 COSTEO.S/	0	0	0	0	1,120.00	1,120.00	1,120.00	1,120.00	1,008.00	0	0	0	5,488.00
AOI00005600070	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION TEMPRANA PARA PARTICIPACION EN EL PROCESO EDUCATIVO - PRITE	150100 - MULTIDISTRITAL	FAMILIA	Muy Alta	FISICO	0	0	58	58	58	58	58	58	58	58	58	58	58
					2024 COSTEO.S/	0	0	144	380	380	380	380	380	380	2,640.00	380	380	5,824.00
					FISICO	0	0	58	58	58	58	58	58	58	58	58	58	58
					2025 COSTEO.S/	0	0	144	380	380	380	380	380	380	2,640.00	380	380	5,824.00
					FISICO	0	0	58	58	58	58	58	58	58	58	58	58	58
					2026 COSTEO.S/	0	0	144	380	380	380	380	380	380	2,640.00	380	380	5,824.00
AOI00005600080	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024 COSTEO.S/	0	0	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	68,330.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2025 COSTEO.S/	0	0	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	68,330.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2026 COSTEO.S/	0	0	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	68,330.00
AOI00005600083	FORTALECIMIENTO PARA LA GESTION DE LA CONVIVENCIA ESCOLAR	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	FISICO	56	56	56	56	56	56	56	56	56	56	56	56	56
					2024 COSTEO.S/	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.88	821,831.00
					FISICO	56	56	56	56	56	56	56	56	56	56	56	56	56
					2025 COSTEO.S/	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.88	821,831.00
					FISICO	56	56	56	56	56	56	56	56	56	56	56	56	56
					2026 COSTEO.S/	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.92	68,485.88	821,831.00
AOI00005600092	ESTRATEGIA DE SUPERVISIÓN AL SERVICIO DE GESTIÓN PRIVADA DE EDUCACIÓN BÁSICA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	FISICO	0	0	447	447	447	447	447	447	447	447	447	447	447
					2024 COSTEO.S/	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	465,285.00
					FISICO	0	0	447	447	447	447	447	447	447	447	447	447	447
					2025 COSTEO.S/	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	465,285.00
					FISICO	0	0	447	447	447	447	447	447	447	447	447	447	447
					2026 COSTEO.S/	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	38,773.75	465,285.00
AOI00005600100	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	FISICO	21	21	21	21	21	21	21	21	21	21	21	21	21
					2024 COSTEO.S/	0	0	0	0	48,725.00	0	0	0	0	0	0	0	48,725.00
					FISICO	21	21	21	21	21	21	21	21	21	21	21	21	21
					2025 COSTEO.S/	0	0	0	0	48,725.00	0	0	0	0	0	0	0	48,725.00
					FISICO	21	21	21	21	21	21	21	21	21	21	21	21	21
					2026 COSTEO.S/	0	0	0	0	48,725.00	0	0	0	0	0	0	0	48,725.00
AOI00005600101	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA ALTERNATIVA - DIGERE	150100 - MULTIDISTRITAL	ESTUDIANTES	Muy Alta	FISICO	0	0	2,900.00	0	0	0	0	0	0	0	0	0	2,900.00
					2024 COSTEO.S/	14,371.00	0	0	0	0	29,120.00	0	0	0	0	0	0	43,491.00
					FISICO	0	0	2,900.00	0	0	0	0	0	0	0	0	0	2,900.00
					2025 COSTEO.S/	14,371.00	0	0	0	0	29,120.00	0	0	0	0	0	0	43,491.00
					FISICO	0	0	2,900.00	0	0	0	0	0	0	0	0	0	2,900.00
					2026 COSTEO.S/	14,371.00	0	0	0	0	29,120.00	0	0	0	0	0	0	43,491.00
AOI00005600107	CONTRATACION OPORTUNA Y PAGO DE PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR" - NIVEL INICIAL	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	FISICO	0	0	510	510	510	510	510	510	510	510	510	510	510
					2024 COSTEO.S/	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.12	4,204,009.00
					FISICO	0	0	510	510	510	510	510	510	510	510	510	510	510
					2025 COSTEO.S/	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.12	4,204,009.00
					FISICO	0	0	510	510	510	510	510	510	510	510	510	510	510
					2026 COSTEO.S/	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.08	350,334.12	4,204,009.00
AOI00005600108	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	FISICO	188	188	188	188	188	188	188	188	188	188	188	188	188
					2024 COSTEO.S/	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.63	467,360.00
					FISICO	188	188	188	188	188	188	188	188	188	188	188	188	188
					2025 COSTEO.S/	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.63	467,360.00
					FISICO	188	188	188	188	188	188	188	188	188	188	188	188	188
					2026 COSTEO.S/	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.67	38,946.63	467,360.00
AOI00005600109	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR.	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	FISICO	145	145	145	145	145	145	145	145	145	145	145	145	145
					2024 COSTEO.S/	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	614,418.00
					FISICO	145	145	145	145	145	145	145	145	145	145	145	145	145
					2025 COSTEO.S/	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	614,418.00
					FISICO	145	145	145	145	145	145	145	145	145	145	145	145	145
					2026 COSTEO.S/	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	51,201.50	614,418.00
AOI00005600110	ASISTENCIA A TALLER NACIONAL DE INDUCCION PARA LA INICIATIVA PEDAGOGICA EXPRESARTE.	150100 - MULTIDISTRITAL	TALLER	Muy Alta	FISICO	0	0	0	1	0	0	0	0	0	0	0	0	1
					2024 COSTEO.S/	0	0	0	0	1,588.75	1,588.75	1,588.75	1,588.75	1,588.75	1,588.75	1,588.75	1,588.75	12,710.00
					FISICO	0	0	0	1	0	0	0	0	0	0	0	0	1
					2025 COSTEO.S/	0	0	0	0	1,588.75	1,588.75	1,588.75	1,588.75	1,588.75	1,588.75	1,588.75	1,588.75	12,710.00
					FISICO	0	0	0	1	0	0	0	0	0	0	0	0	1
					2026 COSTEO.S/	0	0	0	0	1,588.75	1,588.75	1,588.75	1,588.75	1,588.75	1,588.75	1,588.75	1,588.75	12,710.00
					FISICO	0	0	30	20	0	0	0	0	0	0	0	0	50
					2024 COSTEO.S/	116,849.00	0	0	0	0	0	0	0	0	0	0	0	116,849.00
					FISICO	0	0	30	20	0	0	0	0	0	0	0	0	50

						2025	COSTEO.S/	116,849.00	0	0	0	0	0	0	0	0	0	0	0	116,849.00
	ADQUISICION DE KITS DE MATERIALES EXPRESARTE Y						FISICO	0	0	30	20	0	0	0	0	0	0	0	0	50
AOI00005600111	WIÑAQ	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta		2026	COSTEO.S/	116,849.00	0	0	0	0	0	0	0	0	0	0	0	116,849.00
							FISICO	0	0	9	0	0	0	0	0	0	0	0	0	9
						2024	COSTEO.S/	26,950.00	0	0	0	0	0	0	0	0	0	0	0	26,950.00
							FISICO	0	0	9	0	0	0	0	0	0	0	0	0	9
	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS					2025	COSTEO.S/	26,950.00	0	0	0	0	0	0	0	0	0	0	0	26,950.00
	PARA CENTROS DE EDUCACION BASICA ESPECIAL Y						FISICO	0	0	9	0	0	0	0	0	0	0	0	0	9
AOI00005600112	CENTROS DE RECURSO - CEBE	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta		2026	COSTEO.S/	26,950.00	0	0	0	0	0	0	0	0	0	0	0	26,950.00
							FISICO	9	9	9	9	9	9	9	9	9	9	9	9	9
						2024	COSTEO.S/	25,936.00	0	0	0	0	0	0	0	0	0	0	0	25,936.00
							FISICO	9	9	9	9	9	9	9	9	9	9	9	9	9
	MANTENIMIENTO Y ACONDICIONAMIENTO DE					2025	COSTEO.S/	25,936.00	0	0	0	0	0	0	0	0	0	0	0	25,936.00
	ESPACIOS EN LOCALES DE LOS CENTROS DE						FISICO	9	9	9	9	9	9	9	9	9	9	9	9	9
	EDUCACION BASICA ESPECIAL Y CENTROS DE																								
AOI00005600113	RECURSOS.	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta		2026	COSTEO.S/	25,936.00	0	0	0	0	0	0	0	0	0	0	0	25,936.00
							FISICO	4	4	4	4	4	4	4	4	4	4	4	4	4
						2024	COSTEO.S/	9,941.00	0	0	0	0	0	0	0	0	0	0	0	9,941.00
							FISICO	4	4	4	4	4	4	4	4	4	4	4	4	4
	MANTENIMIENTO Y ACONDICIONAMIENTO DE					2025	COSTEO.S/	9,941.00	0	0	0	0	0	0	0	0	0	0	0	9,941.00
	ESPACIOS EN PROGRAMAS DE INTERVENCION						FISICO	4	4	4	4	4	4	4	4	4	4	4	4	4
AOI00005600114	TEMPRANA	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta		2026	COSTEO.S/	9,941.00	0	0	0	0	0	0	0	0	0	0	0	9,941.00
							FISICO	0	0	1	0	0	0	0	0	0	0	0	0	1
						2024	COSTEO.S/	1,985,363.00	0	0	0	0	0	0	0	0	0	0	0	1,985,363.00
							FISICO	0	0	1	0	0	0	0	0	0	0	0	0	1
						2025	COSTEO.S/	1,985,363.00	0	0	0	0	0	0	0	0	0	0	0	1,985,363.00
							FISICO	0	0	1	0	0	0	0	0	0	0	0	0	1
AOI00005600115	GESTION DE RECURSOS HUMANOS	150100 - MULTIDISTRITAL	ACCION	Muy Alta		2026	COSTEO.S/	1,985,363.00	0	0	0	0	0	0	0	0	0	0	0	1,985,363.00
							FISICO	17	17	17	17	17	17	17	17	17	17	17	17	17
						2024	COSTEO.S/	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.37	7,600.00
							FISICO	17	17	17	17	17	17	17	17	17	17	17	17	17
						2025	COSTEO.S/	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.37	7,600.00
	DESARROLLO DEL CICLO INTERMEDIO DE LA						FISICO	17	17	17	17	17	17	17	17	17	17	17	17	17
AOI00005600116	EDUCACION BASICA ALTERNATIVA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta		2026	COSTEO.S/	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.37	7,600.00
							FISICO	0	0	0	0	2,557.00	0	0	0	0	0	0	0	2,557.00
						2024	COSTEO.S/	20,000.00	0	0	0	0	0	0	0	0	0	0	0	20,000.00
							FISICO	0	0	0	0	2,557.00	0	0	0	0	0	0	0	2,557.00
						2025	COSTEO.S/	20,000.00	0	0	0	0	0	0	0	0	0	0	0	20,000.00
	DESARROLLO DE LA PROMOCION ESCOLAR, CULTURA						FISICO	0	0	0	0	2,557.00	0	0	0	0	0	0	0	2,557.00
AOI00005600117	Y DEPORTE - JDEN	150100 - MULTIDISTRITAL	PARTICIPANTE	Muy Alta		2026	COSTEO.S/	20,000.00	0	0	0	0	0	0	0	0	0	0	0	20,000.00

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

								PROGRAMACION MENSUAL												
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
						FISICO	26	26	26	26	26	26	26	26	26	26	26	26	26
					2024	COSTEO.S/	1,534,292.50	1,507,292.50	1,573,122.50	1,577,115.50	1,507,292.50	1,531,401.50	1,507,292.50	1,507,292.50	1,507,292.50	1,507,292.50	1,507,292.50	1,584,019.50	18,350,999.00
						FISICO	26	26	26	26	26	26	26	26	26	26	26	26	26
					2025	COSTEO.S/	1,534,292.50	1,507,292.50	1,573,122.50	1,577,115.50	1,507,292.50	1,531,401.50	1,507,292.50	1,507,292.50	1,507,292.50	1,507,292.50	1,507,292.50	1,584,019.50	18,350,999.00
	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA -					FISICO	26	26	26	26	26	26	26	26	26	26	26	26	26
AOI00005600036	CETPRO	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta		2026 COSTEO.S/	1,534,292.50	1,507,292.50	1,573,122.50	1,577,115.50	1,507,292.50	1,531,401.50	1,507,292.50	1,507,292.50	1,507,292.50	1,507,292.50	1,507,292.50	1,584,019.50	18,350,999.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024	COSTEO.S/	0	0	25,496.90	25,496.90	25,496.90	25,496.90	25,496.90	25,496.90	25,496.90	25,496.90	25,496.90	25,496.90	254,969.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO				2025	COSTEO.S/	0	0	25,496.90	25,496.90	25,496.90	25,496.90	25,496.90	25,496.90	25,496.90	25,496.90	25,496.90	25,496.90	254,969.00
	ADICIONAL Y ASIGNACION POR CARGO DE MAYOR					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
AOI00005600037	RESPONSABILIDAD - CETPRO	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta		2026 COSTEO.S/	0	0	25,496.90	25,496.90	25,496.90	25,496.90	25,496.90	25,496.90	25,496.90	25,496.90	25,496.90	25,496.90	254,969.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024	COSTEO.S/	297.67	297.67	297.67	297.67	297.67	297.67	297.67	297.67	297.67	297.67	297.67	297.63	3,572.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO				2025	COSTEO.S/	297.67	297.67	297.67	297.67	297.67	297.67	297.67	297.67	297.67	297.67	297.67	297.63	3,572.00
	ADICIONAL Y ASIGNACION POR CARGO DE MAYOR					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
AOI00005600040	RESPONSABILIDAD - CEBA INTERMEDIO	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta		2026 COSTEO.S/	297.67	297.67	297.67	297.67	297.67	297.67	297.67	297.67	297.67	297.67	297.67	297.63	3,572.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024	COSTEO.S/	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	264,660.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
	ACCIONES DE MONITOREO Y ASESORIA A LA GESTION				2025	COSTEO.S/	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	264,660.00
	DE LA EDUCACION BASICA ALTERNATIVA Y TECNICO-					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
	PRODUCTIVA EN EL AMBITO DE LIMA																		
AOI00005600044	METROPOLITANA - AGEBATP	150100 - MULTIDISTRITAL	ACCION	Muy Alta		2026 COSTEO.S/	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	22,055.00	264,660.00
						FISICO	0	0	7	7	7	7	7	7	7	7	7	7	7
					2024	COSTEO.S/	0	0	11,064.00	11,064.00	11,064.00	13,164.00	11,064.00	11,064.00	11,064.00	11,064.00	11,064.00	13,164.00	114,840.00
						FISICO	0	0	7	7	7	7	7	7	7	7	7	7	7
	FORTALECIMIENTO DE LOS SERVICIOS EDUCATIVOS EN				2025	COSTEO.S/	0	0	11,064.00	11,064.00	11,064.00	13,164.00	11,064.00	11,064.00	11,064.00	11,064.00	11,064.00	13,164.00	114,840.00
	LOS CENTROS DEEDUCACIÓN BÁSICA ALTERNATIVA					FISICO	0	0	7	7	7	7	7	7	7	7	7	7	7
	PARA LA ATENCIÓN DE ESTUDIANTES CON																		

AOI00005600082	DISCAPACIDAD.	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2026	COSTEO.S/	0	0	11,064.00	11,064.00	11,064.00	13,164.00	11,064.00	11,064.00	11,064.00	11,064.00	11,064.00	13,164.00	114,840.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

							PROGRAMACION MENSUAL												
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024	COSTEO.S/	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	219,408.64	0	0	0	1,925,518.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO				2025	COSTEO.S/	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	219,408.64	0	0	0	1,925,518.00
	ADICIONAL Y ASIGNACION POR CARGO DE MAYOR					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
AOI00005600007	RESPONSABILIDAD - NIVEL PRIMARIA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2026	COSTEO.S/	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	219,408.64	0	0	0	1,925,518.00
						FISICO	365	365	365	365	365	365	365	365	365	365	365	365	365
					2024	COSTEO.S/	0	0	542,400.20	542,400.20	542,400.20	542,400.20	595,770.20	542,400.20	542,400.20	542,400.20	542,400.20	549,203.20	5,484,175.00
						FISICO	365	365	365	365	365	365	365	365	365	365	365	365	365
					2025	COSTEO.S/	0	0	542,400.20	542,400.20	542,400.20	542,400.20	595,770.20	542,400.20	542,400.20	542,400.20	542,400.20	549,203.20	5,484,175.00
	PAGO DE LAS REMUNERACIONES DE PROFESORES DE					FISICO	365	365	365	365	365	365	365	365	365	365	365	365	365
AOI00005600008	EDUCACION FISICA - NIVEL PRIMARIA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2026	COSTEO.S/	0	0	542,400.20	542,400.20	542,400.20	542,400.20	595,770.20	542,400.20	542,400.20	542,400.20	542,400.20	549,203.20	5,484,175.00
						FISICO	0	0	1,578.00	0	0	0	0	0	0	0	0	0	1,578.00
					2024	COSTEO.S/	0	0	2,298.00	0	0	0	0	0	0	0	0	0	2,298.00
						FISICO	0	0	1,578.00	0	0	0	0	0	0	0	0	0	1,578.00
	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS				2025	COSTEO.S/	0	0	2,298.00	0	0	0	0	0	0	0	0	0	2,298.00
	PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS					FISICO	0	0	1,578.00	0	0	0	0	0	0	0	0	0	1,578.00
AOI00005600063	INCLUSIVAS - SAANEE	150100 - MULTIDISTRITAL	ESTUDIANTES	Muy Alta	2026	COSTEO.S/	0	0	2,298.00	0	0	0	0	0	0	0	0	0	2,298.00
						FISICO	0	0	904	0	0	0	0	0	9	0	0	0	913
					2024	COSTEO.S/	0	0	9,034.00	0	0	0	0	0	0	0	0	0	9,034.00
						FISICO	0	0	904	0	0	0	0	0	9	0	0	0	913
	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS				2025	COSTEO.S/	0	0	9,034.00	0	0	0	0	0	0	0	0	0	9,034.00
	PARA CENTROS DE EDUCACION BASICA ESPECIAL Y					FISICO	0	0	904	0	0	0	0	0	9	0	0	0	913
AOI00005600064	CENTROS DE RECURSOS - DIGERE	150100 - MULTIDISTRITAL	ESTUDIANTES	Muy Alta	2026	COSTEO.S/	0	0	9,034.00	0	0	0	0	0	0	0	0	0	9,034.00
						FISICO	0	0	4	0	0	0	0	0	0	0	0	0	4
					2024	COSTEO.S/	72	20,279.00	0	0	0	0	0	0	0	0	0	0	20,351.00
						FISICO	0	0	4	0	0	0	0	0	0	0	0	0	4
	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS				2025	COSTEO.S/	72	20,279.00	0	0	0	0	0	0	0	0	0	0	20,351.00
	PARA PROGRAMAS DE INTERVENCION TEMPRANA -					FISICO	0	0	4	0	0	0	0	0	0	0	0	0	4
AOI00005600065	PRITE	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2026	COSTEO.S/	72	20,279.00	0	0	0	0	0	0	0	0	0	0	20,351.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

							PROGRAMACION MENSUAL												
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
						FISICO	16	16	16	16	16	16	16	16	16	16	16	16	16
					2024	COSTEO.S/	0	0	48,782.00	48,782.00	48,782.00	48,782.00	53,582.00	48,782.00	48,783.00	48,783.00	48,783.00	49,395.00	493,236.00
						FISICO	16	16	16	16	16	16	16	16	16	16	16	16	16
					2025	COSTEO.S/	0	0	48,782.00	48,782.00	48,782.00	48,782.00	53,582.00	48,782.00	48,783.00	48,783.00	48,783.00	49,395.00	493,236.00
	PAGO DE REMUNERACIONES DE PROFESORES					FISICO	16	16	16	16	16	16	16	16	16	16	16	16	16
AOI00005600009	TECNICOS DEPORTIVOS - NIVEL PRIMARIA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2026	COSTEO.S/	0	0	48,782.00	48,782.00	48,782.00	48,782.00	53,582.00	48,782.00	48,783.00	48,783.00	48,783.00	49,395.00	493,236.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024	COSTEO.S/	163,286.00	163,286.00	400,086.00	163,286.00	163,286.00	148,786.00	47,802.00	0	0	0	0	0	1,249,818.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2025	COSTEO.S/	163,286.00	163,286.00	400,086.00	163,286.00	163,286.00	148,786.00	47,802.00	0	0	0	0	0	1,249,818.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
AOI00005600028	ACCIONES DE PLANEAMIENTO Y PRESUPUESTO	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2026	COSTEO.S/	163,286.00	163,286.00	400,086.00	163,286.00	163,286.00	148,786.00	47,802.00	0	0	0	0	0	1,249,818.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024	COSTEO.S/	16,069.83	16,069.83	26,069.83	16,069.83	16,069.83	16,069.83	16,069.83	16,069.83	16,069.83	16,069.83	16,069.83	16,069.87	202,838.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2025	COSTEO.S/	16,069.83	16,069.83	26,069.83	16,069.83	16,069.83	16,069.83	16,069.83	16,069.83	16,069.83	16,069.83	16,069.83	16,069.87	202,838.00
	ACCIONES DE DIRECCION Y CONDUCCION					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
AOI00005600029	INSTITUCIONAL	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2026	COSTEO.S/	16,069.83	16,069.83	26,069.83	16,069.83	16,069.83	16,069.83	16,069.83	16,069.83	16,069.83	16,069.83	16,069.83	16,069.87	202,838.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1
					2024	COSTEO.S/	35,715.33	35,715.33	35,715.33	35,715.33	35,715.33	35,715.33	35,715.33	35,715.33	35,715.30	35,715.30	35,715.43	35,715.33	428,584.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1
					2025	COSTEO.S/	35,715.33	35,715.33	35,715.33	35,715.33	35,715.33	35,715.33	35,715.33	35,715.33	35,715.30	35,715.30	35,715.43	35,715.33	428,584.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1
AOI00005600030	GESTION ADMINISTRATIVA	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2026	COSTEO.S/	35,715.33	35,715.33	35,715.33	35,715.33	35,715.33	35,715.33	35,715.33	35,715.33	35,715.30	35,715.30	35,715.43	35,715.33	428,584.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024	COSTEO.S/	261,509.25	261,509.25	288,215.25	261,509.25	261,509.25	261,509.25	261,509.25	261,509.25	261,509.25	261,509.25	261,509.25	271,509.25	3,174,817.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2025	COSTEO.S/	261,509.25	261,509.25	288,215.25	261,509.25	261,509.25	261,509.25	261,509.25	261,509.25	261,509.25	261,509.25	261,509.25	271,509.25	3,174,817.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
AOI00005600031	ACCIONES DE GESTION ADMINISTRATIVA	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2026	COSTEO.S/	261,509.25	261,509.25	288,215.25	261,509.25	261,509.25	261,509.25	261,509.25	261,509.25	261,509.25	261,509.25	261,509.25	271,509.25	3,174,817.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024	COSTEO.S/	43,156.00	43,156.00	58,756.00	43,156.00	43,156.00	43,156.00	42,556.00	7,504.00	0	0	0	0	324,596.00
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12

					2025 COSTEO.S/	43,156.00	43,156.00	58,756.00	43,156.00	43,156.00	43,156.00	42,556.00	7,504.00	0	0	0	0	324,596.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
AOI00005600033	ACCIONES DE ASESORIA JURIDICA	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2026 COSTEO.S/	43,156.00	43,156.00	58,756.00	43,156.00	43,156.00	43,156.00	42,556.00	7,504.00	0	0	0	0	324,596.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024 COSTEO.S/	1,351,548.07	1,351,548.07	1,352,548.07	1,351,548.07	1,351,548.07	1,351,548.07	1,351,548.07	1,351,548.07	1,351,548.07	1,351,548.07	1,351,548.07	1,351,548.23	16,219,577.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2025 COSTEO.S/	1,351,548.07	1,351,548.07	1,352,548.07	1,351,548.07	1,351,548.07	1,351,548.07	1,351,548.07	1,351,548.07	1,351,548.07	1,351,548.07	1,351,548.07	1,351,548.23	16,219,577.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
AOI00005600034	ACCIONES DE GESTION DE RECURSOS HUMANOS	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2026 COSTEO.S/	1,351,548.07	1,351,548.07	1,352,548.07	1,351,548.07	1,351,548.07	1,351,548.07	1,351,548.07	1,351,548.07	1,351,548.07	1,351,548.07	1,351,548.07	1,351,548.23	16,219,577.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1
					2024 COSTEO.S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1
					2025 COSTEO.S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1
AOI00005600041	OBLIGACIONES PREVISIONALES	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2026 COSTEO.S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					FISICO	0	0	1	0	0	0	0	0	0	0	0	0	1
					2024 COSTEO.S/	0	0	17,996.00	17,996.00	17,996.00	17,996.00	17,996.00	17,996.00	17,996.00	17,996.00	17,996.00	17,996.00	179,960.00
					FISICO	0	0	1	0	0	0	0	0	0	0	0	0	1
					2025 COSTEO.S/	0	0	17,996.00	17,996.00	17,996.00	17,996.00	17,996.00	17,996.00	17,996.00	17,996.00	17,996.00	17,996.00	179,960.00
					FISICO	0	0	1	0	0	0	0	0	0	0	0	0	1
AOI00005600071	PLANEAMIENTO Y PRESUPUESTO	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2026 COSTEO.S/	0	0	17,996.00	17,996.00	17,996.00	17,996.00	17,996.00	17,996.00	17,996.00	17,996.00	17,996.00	17,996.00	179,960.00
					FISICO	0	0	6	6	6	6	6	6	6	6	6	6	6
					2024 COSTEO.S/	0	0	26,335.00	25,368.00	25,368.00	25,368.00	27,168.00	25,368.00	26,958.00	26,958.00	26,958.00	25,506.00	261,355.00
					FISICO	0	0	6	6	6	6	6	6	6	6	6	6	6
	PROGRAMAS EDUCATIVOS EN ESCUELAS PARA				2025 COSTEO.S/	0	0	26,335.00	25,368.00	25,368.00	25,368.00	27,168.00	25,368.00	26,958.00	26,958.00	26,958.00	25,506.00	261,355.00
	PREVENIR LA VIOLENCIA SEXUAL HACIA NIÑAS Y NIÑOS				FISICO	0	0	6	6	6	6	6	6	6	6	6	6	6
AOI00005600072	DE EDUCACION PRIMARIA	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2026 COSTEO.S/	0	0	26,335.00	25,368.00	25,368.00	25,368.00	27,168.00	25,368.00	26,958.00	26,958.00	26,958.00	25,506.00	261,355.00
					FISICO	0	0	1	1	1	1	1	1	1	1	1	1	1
					2024 COSTEO.S/	0	4,728.00	4,828.00	4,962.00	5,364.00	6,000.00	5,664.00	5,364.00	6,000.00	4,728.00	4,698.00	0	52,336.00
					FISICO	0	0	1	1	1	1	1	1	1	1	1	1	1
					2025 COSTEO.S/	0	4,728.00	4,828.00	4,962.00	5,364.00	6,000.00	5,664.00	5,364.00	6,000.00	4,728.00	4,698.00	0	52,336.00
	TALLERES EDUCATIVOS DE DESARROLLO DE				FISICO	0	0	1	1	1	1	1	1	1	1	1	1	1
AOI00005600073	HABILIDADES SOCIO EMOCIONALES	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2026 COSTEO.S/	0	4,728.00	4,828.00	4,962.00	5,364.00	6,000.00	5,664.00	5,364.00	6,000.00	4,728.00	4,698.00	0	52,336.00
					FISICO	0	0	1	0	0	0	0	0	0	0	0	0	1
					2024 COSTEO.S/	0	0	31,000.00	0	0	0	0	0	0	0	0	0	31,000.00
					FISICO	0	0	1	0	0	0	0	0	0	0	0	0	1
					2025 COSTEO.S/	0	0	31,000.00	0	0	0	0	0	0	0	0	0	31,000.00
					FISICO	0	0	1	0	0	0	0	0	0	0	0	0	1
AOI00005600074	GESTION ADMINISTRATIVA	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2026 COSTEO.S/	0	0	31,000.00	0	0	0	0	0	0	0	0	0	31,000.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024 COSTEO.S/	6,668.83	6,668.83	6,668.83	6,668.83	6,668.83	6,668.83	6,668.83	6,668.83	6,668.83	6,668.83	6,668.87	6,668.83	80,026.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO				2025 COSTEO.S/	6,668.83	6,668.83	6,668.83	6,668.83	6,668.83	6,668.83	6,668.83	6,668.83	6,668.83	6,668.83	6,668.87	6,668.83	80,026.00
	ADICIONAL Y ASIGNACION POR CARGO DE MAYOR				FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
AOI00005600076	RESPONSABILIDAD	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2026 COSTEO.S/	6,668.83	6,668.83	6,668.83	6,668.83	6,668.83	6,668.83	6,668.83	6,668.83	6,668.83	6,668.83	6,668.87	6,668.83	80,026.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024 COSTEO.S/	2,410,354.25	2,410,354.25	2,410,354.25	2,410,354.25	3,631,954.25	2,410,354.25	2,410,354.25	2,410,354.25	2,410,354.25	2,410,354.25	2,410,354.25	2,410,354.25	30,145,851.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y				2025 COSTEO.S/	2,410,354.25	2,410,354.25	2,410,354.25	2,410,354.25	3,631,954.25	2,410,354.25	2,410,354.25	2,410,354.25	2,410,354.25	2,410,354.25	2,410,354.25	2,410,354.25	30,145,851.00
	AUXILIARES DE EDUCACION BASICA Y TECNICO				FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
AOI00005600077	PRODUCTIVA	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2026 COSTEO.S/	2,410,354.25	2,410,354.25	2,410,354.25	2,410,354.25	3,631,954.25	2,410,354.25	2,410,354.25	2,410,354.25	2,410,354.25	2,410,354.25	2,410,354.25	2,410,354.25	30,145,851.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2024 COSTEO.S/	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	16,012,422.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2025 COSTEO.S/	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	16,012,422.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
AOI00005600081	PAGO DE PENSIONES	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2026 COSTEO.S/	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	1,334,368.50	16,012,422.00
					FISICO	0	0	1	1	1	1	1	1	1	1	1	1	1
					2024 COSTEO.S/	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	29,205.00
					FISICO	0	0	1	1	1	1	1	1	1	1	1	1	1
					2025 COSTEO.S/	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	29,205.00
					FISICO	0	0	1	1	1	1	1	1	1	1	1	1	1
AOI00005600084	FORTALECIMIENTO INSTITUCIONAL DE LA UGEL	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2026 COSTEO.S/	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	29,205.00
					FISICO	26	26	26	26	26	26	26	26	26	26	26	26	26
					2024 COSTEO.S/	0	0	0	0	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	72,000.00
					FISICO	26	26	26	26	26	26	26	26	26	26	26	26	26
					2025 COSTEO.S/	0	0	0	0	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	72,000.00
					FISICO	26	26	26	26	26	26	26	26	26	26	26	26	26
AOI00005600099	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2026 COSTEO.S/	0	0	0	0	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	72,000.00

COSTEO TOTAL AÑO 2024 S/ 581,237,477.00

COSTEO TOTAL AÑO 2025 S/	581,237,477.00
COSTEO TOTAL AÑO 2026 S/	581,237,477.00

U.M. = Unidad de Medida

FIRMA

002. USE 02 SAN MARTIN DE PORRAS

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000057 - USE 02 SAN MARTIN DE PORRAS

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 02 SAN MARTÍN DE PORRES

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00005700155	DESARROLLO DE LA PROMOCION ESCOLAR, CULTURA Y DEPORTE 001	150100 - MULTIDISTRITAL	PARTICIPANTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
						COSTEO.S/	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
						COSTEO.S/	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
						COSTEO.S/	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00005700001	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIA	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00
						COSTEO.S/	15,891,675.15	14,448,917.25	11,533,060.20	11,533,060.20	11,533,060.20	11,533,060.20	12,637,200.20	11,533,060.20	11,533,060.20	11,533,060.20	11,533,060.00	12,637,200.00	147,879,474.00
					2025	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00
						COSTEO.S/	15,891,675.15	14,448,917.25	11,533,060.20	11,533,060.20	11,533,060.20	11,533,060.20	12,637,200.20	11,533,060.20	11,533,060.20	11,533,060.20	11,533,060.00	12,637,200.00	147,879,474.00
					2026	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00
						COSTEO.S/	15,891,675.15	14,448,917.25	11,533,060.20	11,533,060.20	11,533,060.20	11,533,060.20	12,637,200.20	11,533,060.20	11,533,060.20	11,533,060.20	11,533,060.00	12,637,200.00	147,879,474.00
AOI00005700004	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
						COSTEO.S/	715,970.80	616,370.80	616,370.80	616,370.80	616,370.80	616,370.80	691,070.80	616,370.80	616,370.80	616,370.90	616,370.95	691,070.95	7,645,450.00
					2025	FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
						COSTEO.S/	715,970.80	616,370.80	616,370.80	616,370.80	616,370.80	616,370.80	691,070.80	616,370.80	616,370.80	616,370.90	616,370.95	691,070.95	7,645,450.00
					2026	FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
						COSTEO.S/	715,970.80	616,370.80	616,370.80	616,370.80	616,370.80	616,370.80	691,070.80	616,370.80	616,370.80	616,370.90	616,370.95	691,070.95	7,645,450.00
AOI00005700005	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
						COSTEO.S/	1,708,084.38	1,470,884.38	1,470,884.38	1,470,884.38	1,470,884.38	1,470,884.38	1,648,784.38	1,470,884.38	1,470,884.38	1,470,884.38	1,470,884.38	1,648,784.82	18,243,613.00
					2025	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
						COSTEO.S/	1,708,084.38	1,470,884.38	1,470,884.38	1,470,884.38	1,470,884.38	1,470,884.38	1,648,784.38	1,470,884.38	1,470,884.38	1,470,884.38	1,470,884.38	1,648,784.82	18,243,613.00
					2026	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
						COSTEO.S/	1,708,084.38	1,470,884.38	1,470,884.38	1,470,884.38	1,470,884.38	1,470,884.38	1,648,784.38	1,470,884.38	1,470,884.38	1,470,884.38	1,470,884.38	1,648,784.82	18,243,613.00
AOI00005700006	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO.S/	1,855,383.30	1,595,583.30	1,595,583.30	1,595,583.30	1,595,583.30	1,595,583.30	1,785,183.30	1,595,583.30	1,595,583.30	1,595,583.30	1,595,583.30	1,785,183.70	19,786,000.00
					2025	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO.S/	1,855,383.30	1,595,583.30	1,595,583.30	1,595,583.30	1,595,583.30	1,595,583.30	1,785,183.30	1,595,583.30	1,595,583.30	1,595,583.30	1,595,583.30	1,785,183.70	19,786,000.00
					2026	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO.S/	1,855,383.30	1,595,583.30	1,595,583.30	1,595,583.30	1,595,583.30	1,595,583.30	1,785,183.30	1,595,583.30	1,595,583.30	1,595,583.30	1,595,583.30	1,785,183.70	19,786,000.00

AOI00005700007	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL INICIAL	150135 - SAN MARTIN DE PORRES	LOCAL ESCOLAR	Muy Alta	2024	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
						COSTEO.S/	2,293,042.00	0.00	0.00	0.00	0.00	0.00	949,860.00	0.00	0.00	0.00	0.00	0.00	3,242,902.00
					2025	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
						COSTEO.S/	2,293,042.00	0.00	0.00	0.00	0.00	0.00	949,860.00	0.00	0.00	0.00	0.00	0.00	3,242,902.00
					2026	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
						COSTEO.S/	2,293,042.00	0.00	0.00	0.00	0.00	0.00	949,860.00	0.00	0.00	0.00	0.00	0.00	3,242,902.00
AOI00005700008	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL PRIMARIO	150135 - SAN MARTIN DE PORRES	LOCAL ESCOLAR	Muy Alta	2024	FISICO	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00
						COSTEO.S/	6,150,603.00	0.00	0.00	0.00	0.00	0.00	1,138,899.00	0.00	0.00	0.00	0.00	0.00	7,289,502.00
					2025	FISICO	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00
						COSTEO.S/	6,150,603.00	0.00	0.00	0.00	0.00	0.00	1,138,899.00	0.00	0.00	0.00	0.00	0.00	7,289,502.00
					2026	FISICO	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00
						COSTEO.S/	6,150,603.00	0.00	0.00	0.00	0.00	0.00	1,138,899.00	0.00	0.00	0.00	0.00	0.00	7,289,502.00
AOI00005700009	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL SECUNDARIO	150135 - SAN MARTIN DE PORRES	LOCAL ESCOLAR	Muy Alta	2024	FISICO	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00
						COSTEO.S/	7,243,981.00	0.00	0.00	0.00	0.00	30,000.00	1,820,837.00	0.00	0.00	0.00	0.00	0.00	9,094,818.00
					2025	FISICO	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00
						COSTEO.S/	7,243,981.00	0.00	0.00	0.00	0.00	30,000.00	1,820,837.00	0.00	0.00	0.00	0.00	0.00	9,094,818.00
					2026	FISICO	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00
						COSTEO.S/	7,243,981.00	0.00	0.00	0.00	0.00	30,000.00	1,820,837.00	0.00	0.00	0.00	0.00	0.00	9,094,818.00
AOI00005700010	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150135 - SAN MARTIN DE PORRES	PERSONA	Muy Alta	2024	FISICO	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00
						COSTEO.S/	946,467.45	853,326.45	682,282.38	682,282.38	682,282.38	682,282.38	747,282.38	682,282.38	682,282.38	682,282.38	682,282.38	753,732.68	8,759,068.00
					2025	FISICO	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00
						COSTEO.S/	946,467.45	853,326.45	682,282.38	682,282.38	682,282.38	682,282.38	747,282.38	682,282.38	682,282.38	682,282.38	682,282.38	753,732.68	8,759,068.00
					2026	FISICO	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00
						COSTEO.S/	946,467.45	853,326.45	682,282.38	682,282.38	682,282.38	682,282.38	747,282.38	682,282.38	682,282.38	682,282.38	682,282.38	753,732.68	8,759,068.00
AOI00005700011	CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA	150135 - SAN MARTIN DE PORRES	PERSONA	Muy Alta	2024	FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
						COSTEO.S/	178,125.58	162,925.58	113,778.02	113,778.02	113,778.02	113,778.02	125,178.02	113,778.02	113,778.02	113,778.02	113,778.02	125,178.66	1,501,632.00
					2025	FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
						COSTEO.S/	178,125.58	162,925.58	113,778.02	113,778.02	113,778.02	113,778.02	125,178.02	113,778.02	113,778.02	113,778.02	113,778.02	125,178.66	1,501,632.00
					2026	FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
						COSTEO.S/	178,125.58	162,925.58	113,778.02	113,778.02	113,778.02	113,778.02	125,178.02	113,778.02	113,778.02	113,778.02	113,778.02	125,178.66	1,501,632.00
AOI00005700023	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	1,749,406.59	1,450,733.61	1,195,023.91	1,195,023.91	1,195,023.91	1,195,023.91	1,471,491.91	1,195,023.91	1,195,023.91	1,195,023.91	1,195,023.91	1,297,734.61	15,529,558.00
					2025	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	1,749,406.59	1,450,733.61	1,195,023.91	1,195,023.91	1,195,023.91	1,195,023.91	1,471,491.91	1,195,023.91	1,195,023.91	1,195,023.91	1,195,023.91	1,297,734.61	15,529,558.00
					2026	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	1,749,406.59	1,450,733.61	1,195,023.91	1,195,023.91	1,195,023.91	1,195,023.91	1,471,491.91	1,195,023.91	1,195,023.91	1,195,023.91	1,195,023.91	1,297,734.61	15,529,558.00
AOI00005700024	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO.S/	410,375.15	347,688.15	302,781.38	302,781.38	302,781.38	302,781.38	330,081.38	302,781.38	302,781.38	302,781.38	302,781.38	331,908.28	3,842,304.00
					2025	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO.S/	410,375.15	347,688.15	302,781.38	302,781.38	302,781.38	302,781.38	330,081.38	302,781.38	302,781.38	302,781.38	302,781.38	331,908.28	3,842,304.00
					2026	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO.S/	410,375.15	347,688.15	302,781.38	302,781.38	302,781.38	302,781.38	330,081.38	302,781.38	302,781.38	302,781.38	302,781.38	331,908.28	3,842,304.00
AOI00005700050	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00
						COSTEO.S/	9,656,599.91	8,743,644.92	7,274,870.38	7,274,870.38	7,274,870.38	7,274,870.38	7,976,270.38	7,274,870.38	7,274,870.38	7,274,870.38	7,274,870.38	8,177,210.75	92,752,689.00
					2025	FISICO	0.00	0.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00
						COSTEO.S/	9,656,599.91	8,743,644.92	7,274,870.38	7,274,870.38	7,274,870.38	7,274,870.38	7,976,270.38	7,274,870.38	7,274,870.38	7,274,870.38	7,274,870.38	8,177,210.75	92,752,689.00
					2026	FISICO	0.00	0.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00
						COSTEO.S/	9,656,599.91	8,743,644.92	7,274,870.38	7,274,870.38	7,274,870.38	7,274,870.38	7,976,270.38	7,274,870.38	7,274,870.38	7,274,870.38	7,274,870.38	8,177,210.75	92,752,689.00

AOI00005700052	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
						COSTEO.S/	14,578,253.48	13,314,076.90	10,921,246.69	10,921,246.69	10,921,246.69	10,921,246.69	11,850,087.19	10,921,246.69	10,921,246.69	10,921,246.69	10,921,246.60	11,850,087.00	138,962,478.00
					2025	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
						COSTEO.S/	14,578,253.48	13,314,076.90	10,921,246.69	10,921,246.69	10,921,246.69	10,921,246.69	11,850,087.19	10,921,246.69	10,921,246.69	10,921,246.69	10,921,246.60	11,850,087.00	138,962,478.00
					2026	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
						COSTEO.S/	14,578,253.48	13,314,076.90	10,921,246.69	10,921,246.69	10,921,246.69	10,921,246.69	11,850,087.19	10,921,246.69	10,921,246.69	10,921,246.69	10,921,246.60	11,850,087.00	138,962,478.00
AOI00005700054	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150135 - SAN MARTIN DE PORRES	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	158,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,629.00
					2025	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	158,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,629.00
					2026	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	158,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,629.00
AOI00005700055	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA	150135 - SAN MARTIN DE PORRES	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	28,464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,464.00
					2025	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	28,464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,464.00
					2026	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	28,464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,464.00
AOI00005700062	GESTION PEDAGOGICA DE LA EDUCACION BASICA ALTERNATIVA Y TECNICO PRODUCTIVA EN INSTITUCIONES EDUCATIVAS	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	4.00
						COSTEO.S/	30,698.39	30,673.70	38,750.35	30,673.70	41,723.70	31,170.29	34,841.91	35,171.85	42,201.60	30,673.70	30,977.12	32,773.69	410,330.00
					2025	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	4.00
						COSTEO.S/	30,698.39	30,673.70	38,750.35	30,673.70	41,723.70	31,170.29	34,841.91	35,171.85	42,201.60	30,673.70	30,977.12	32,773.69	410,330.00
					2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	4.00
						COSTEO.S/	30,698.39	30,673.70	38,750.35	30,673.70	41,723.70	31,170.29	34,841.91	35,171.85	42,201.60	30,673.70	30,977.12	32,773.69	410,330.00
AOI00005700063	GESTION PEDAGOGICA DE LA EDUCACION BASICA REGULAR Y ESPECIAL EN INSTITUCIONES EDUCATIVAS	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
						COSTEO.S/	72,502.23	61,954.18	180,169.67	62,245.23	67,390.77	62,968.67	64,820.23	88,346.77	62,968.67	72,647.50	63,823.39	62,519.69	922,357.00
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
						COSTEO.S/	72,502.23	61,954.18	180,169.67	62,245.23	67,390.77	62,968.67	64,820.23	88,346.77	62,968.67	72,647.50	63,823.39	62,519.69	922,357.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
						COSTEO.S/	72,502.23	61,954.18	180,169.67	62,245.23	67,390.77	62,968.67	64,820.23	88,346.77	62,968.67	72,647.50	63,823.39	62,519.69	922,357.00
AOI00005700064	SUPERVISION Y SOPORTE DEL SERVICIO EDUCATIVO EN INSTITUCIONES EDUCATIVAS	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	3.00
						COSTEO.S/	117,862.97	117,862.97	117,862.97	117,862.97	117,862.97	117,862.97	100,415.34	100,415.34	100,415.34	100,415.34	100,415.34	100,415.48	1,309,670.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	3.00
						COSTEO.S/	117,750.09	117,750.09	117,750.09	117,750.09	117,750.09	117,750.09	100,415.34	100,415.34	100,415.34	100,415.34	100,415.34	100,415.76	1,308,993.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	3.00
						COSTEO.S/	117,862.97	117,862.97	117,862.97	117,862.97	117,862.97	117,862.97	100,415.34	100,415.34	100,415.34	100,415.34	100,415.34	100,415.48	1,309,670.00
AOI00005700089	PAGO DE LAS ASIGNACIONES POR TIPO Y UBICACION DE INSTITUCION EDUCATIVA_PRIMARIA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00
						COSTEO.S/	6,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,880.00
					2025	FISICO	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00
						COSTEO.S/	6,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,880.00
					2026	FISICO	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00
						COSTEO.S/	6,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,880.00
AOI00005700090	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD_PRIMARIA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00
						COSTEO.S/	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.77	2,557,103.00
					2025	FISICO	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00
						COSTEO.S/	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.77	2,557,103.00
					2026	FISICO	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00
						COSTEO.S/	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.93	213,091.77	2,557,103.00

AOI00005700091	PAGO DE LAS REMUNERACIONES DE PROFESORES DE EDUCACIÓN FÍSICA_PRIMARIA	150135 - SAN MARTIN DE PORRES	DOCENTE	Muy Alta	2024	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00
						COSTEO.S/	282,987.63	282,987.63	282,987.63	282,987.63	282,987.63	282,987.63	298,824.63	282,987.63	282,987.63	282,987.63	282,987.83	298,824.87	3,427,526.00
					2025	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00
						COSTEO.S/	282,987.63	282,987.63	282,987.63	282,987.63	282,987.63	282,987.63	298,824.63	282,987.63	282,987.63	282,987.63	282,987.83	298,824.87	3,427,526.00
					2026	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00
						COSTEO.S/	282,987.63	282,987.63	282,987.63	282,987.63	282,987.63	282,987.63	298,824.63	282,987.63	282,987.63	282,987.63	282,987.83	298,824.87	3,427,526.00
AOI00005700092	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS_PRIMARIA	150135 - SAN MARTIN DE PORRES	DOCENTE	Muy Alta	2024	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	32,968.95	32,968.95	32,968.95	32,968.95	32,968.95	32,968.95	35,241.45	32,968.95	32,968.95	32,968.95	32,968.95	35,241.05	400,172.00
					2025	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	32,968.95	32,968.95	32,968.95	32,968.95	32,968.95	32,968.95	35,241.45	32,968.95	32,968.95	32,968.95	32,968.95	35,241.05	400,172.00
					2026	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	32,968.95	32,968.95	32,968.95	32,968.95	32,968.95	32,968.95	35,241.45	32,968.95	32,968.95	32,968.95	32,968.95	35,241.05	400,172.00
AOI00005700093	PAGO DE LAS ASIGNACIONES POR TIPO Y UBICACION DE INSTITUCION EDUCATIVA_INICIAL	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	0.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00
						COSTEO.S/	8,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,160.00
					2025	FISICO	0.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00
						COSTEO.S/	8,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,160.00
					2026	FISICO	0.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00
						COSTEO.S/	8,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,160.00
AOI00005700094	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD_INICIAL	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00
						COSTEO.S/	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.65	1,523,578.00
					2025	FISICO	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00
						COSTEO.S/	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.65	1,523,578.00
					2026	FISICO	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00
						COSTEO.S/	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.85	126,964.65	1,523,578.00
AOI00005700096	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD_SECUNDARIA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO.S/	396,292.13	396,292.13	396,292.13	396,292.13	396,292.13	396,292.13	396,292.13	396,292.13	396,292.13	396,292.13	396,292.57	396,292.13	4,755,506.00
					2025	FISICO	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO.S/	396,292.13	396,292.13	396,292.13	396,292.13	396,292.13	396,292.13	396,292.13	396,292.13	396,292.13	396,292.13	396,292.57	396,292.13	4,755,506.00
					2026	FISICO	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO.S/	396,292.13	396,292.13	396,292.13	396,292.13	396,292.13	396,292.13	396,292.13	396,292.13	396,292.13	396,292.13	396,292.57	396,292.13	4,755,506.00
AOI00005700098	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD_CEBE	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.04	43,060.00
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.04	43,060.00
					2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.36	3,588.04	43,060.00
AOI00005700105	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD_EBA INT	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.44	61,067.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.44	61,067.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.96	5,088.44	61,067.00
AOI00005700130	SUPERVISIÓN A INSTITUCIONES EDUCATIVAS PRIVADAS	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	464,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464,085.00
					2025	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	464,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464,085.00
					2026	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
						COSTEO.S/	464,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464,085.00

AOI00005700132	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL (00002)	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
						COSTEO.S/	29,216.00	0.00	134,000.00	134,000.00	134,000.00	134,000.00	138,800.00	134,000.00	134,000.00	134,000.00	134,000.00	1,378,816.00
					2025	FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
						COSTEO.S/	29,216.00	0.00	134,000.00	134,000.00	134,000.00	134,000.00	138,800.00	134,000.00	134,000.00	134,000.00	134,000.00	1,378,816.00
					2026	FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
						COSTEO.S/	29,216.00	0.00	134,000.00	134,000.00	134,000.00	134,000.00	138,800.00	134,000.00	134,000.00	134,000.00	134,000.00	1,378,816.00
AOI00005700133	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL (00002)	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO.S/	185,049.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,049.00
					2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO.S/	185,049.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,049.00
					2026	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO.S/	185,049.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,049.00
AOI00005700134	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO (00002)	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00
						COSTEO.S/	1,100,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,490.00
					2025	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00
						COSTEO.S/	1,100,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,490.00
					2026	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00
						COSTEO.S/	1,100,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,490.00
AOI00005700135	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO (00002)	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	936,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936,522.00
					2025	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	936,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936,522.00
					2026	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	936,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936,522.00
AOI00005700137	CONTRATACIÓN OPORTUNA Y PAGO DE PERSONAL PARA ATENCIÓN DE PROGRAMAS DE INTERVENCIÓN TEMPRANA_00002	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	100,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,350.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	100,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,350.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	100,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,350.00
AOI00005700138	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS (0002)	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO.S/	159,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,974.00
					2025	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO.S/	159,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,974.00
					2026	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO.S/	159,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,974.00
AOI00005700139	MANTENIMIENTO RUTINARIO Y ACONDICIONAMIENTO DE ESPACIOS DE LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTRO DE RECURSOS	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	17,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,684.00
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	17,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,684.00
					2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	17,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,684.00
AOI00005700140	MANTENIMIENTO RUTINARIO Y ACONDICIONAMIENTO DE ESPACIOS DE LOS PROGRAMAS DE INTERVENCION TEMPRANA	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	23,782.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,782.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	23,782.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,782.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	23,782.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,782.00

AOI00005700145	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD 00002 - EBA AVANZADO	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO.S/	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.18	199,555.00
					2025	FISICO	0.00	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO.S/	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.18	199,555.00
					2026	FISICO	0.00	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO.S/	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.62	16,629.18	199,555.00
AOI00005700147	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA01	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
AOI00005700167	PAGO DE REMUNERACIONES DE PROMOTORES CULTURALES_PRIMARIA	150135 - SAN MARTIN DE PORRES	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	2,752.52	2,752.52	2,752.52	2,752.52	2,752.52	2,752.52	3,052.52	2,752.52	2,752.52	2,752.52	2,752.52	3,052.28	33,630.00
					2025	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	2,752.52	2,752.52	2,752.52	2,752.52	2,752.52	2,752.52	3,052.52	2,752.52	2,752.52	2,752.52	2,752.52	3,052.28	33,630.00
					2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	2,752.52	2,752.52	2,752.52	2,752.52	2,752.52	2,752.52	3,052.52	2,752.52	2,752.52	2,752.52	2,752.52	3,052.28	33,630.00
AOI00005700169	PAGO DE REMUNERACIONES DE PROMOTORES CULTURALES_SECUNDARIA	150135 - SAN MARTIN DE PORRES	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00
						COSTEO.S/	74,318.04	74,318.04	74,318.04	74,318.04	74,318.04	74,318.04	82,418.04	74,318.04	74,318.04	74,318.04	74,318.04	82,418.56	908,017.00
					2025	FISICO	0.00	0.00	0.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00
						COSTEO.S/	74,318.04	74,318.04	74,318.04	74,318.04	74,318.04	74,318.04	82,418.04	74,318.04	74,318.04	74,318.04	74,318.04	82,418.56	908,017.00
					2026	FISICO	0.00	0.00	0.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00
						COSTEO.S/	74,318.04	74,318.04	74,318.04	74,318.04	74,318.04	74,318.04	82,418.04	74,318.04	74,318.04	74,318.04	74,318.04	82,418.56	908,017.00

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00005700059	DESARROLLO DE LA EDUCACIÓN LABORAL Y TÉCNICA	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	1,910,793.84	1,273,349.84	984,395.62	984,795.62	984,795.62	984,795.62	1,153,824.62	984,795.62	984,795.62	984,795.62	984,795.36	1,070,996.00	13,286,929.00
					2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	1,910,793.84	1,273,349.84	984,395.62	984,795.62	984,795.62	984,795.62	1,153,824.62	984,795.62	984,795.62	984,795.62	984,795.36	1,070,996.00	13,286,929.00
					2026	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	1,910,793.84	1,273,349.84	984,395.62	984,795.62	984,795.62	984,795.62	1,153,824.62	984,795.62	984,795.62	984,795.62	984,795.36	1,070,996.00	13,286,929.00
AOI00005700102	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD_LAB Y TEC	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
						COSTEO.S/	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.03	395,595.00
					2025	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
						COSTEO.S/	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.03	395,595.00
					2026	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
						COSTEO.S/	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.27	32,966.03	395,595.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.04 - ESTRATEGIAS DE FORTALECIMIENTO EFECTIVO DE CAPACIDADES DE LA COMUNIDAD EDUCATIVA VINCULADAS A LA PROMOCIÓN DE LA CONVIVENCIA, LA PREVENCIÓN Y LA ATENCIÓN DE LA VIOLENCIA CONTRA NIÑAS, NIÑOS, ADOLESCENTES Y JÓVENES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00005700120	MEJORA EN LA GESTION DE LAS INSTITUCIONES EDUCATIVAS - PROMOCION DE LA CONVIVENCIA ESCOLAR A NIVEL NACIONAL	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
						COSTEO.S/	944,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,653.00
					2025	FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
						COSTEO.S/	944,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,653.00
					2026	FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
						COSTEO.S/	944,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,653.00

AOI00005700163	TALLERES EDUCATIVOS DE DESARROLLO DE HABILIDADES SOCIO EMOCIONALES	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO.S/	49,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,060.00
					2025	FISICO	0.00	0.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO.S/	49,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,060.00
					2026	FISICO	0.00	0.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO.S/	49,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,060.00
AOI00005700164	PROGRAMAS EDUCATIVOS EN ESCUELAS PARA PREVENIR LA VIOLENCIA SEXUAL HACIA NIÑAS Y NIÑOS DE EDUCACION PRIMARIA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO.S/	129,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,478.00
					2025	FISICO	0.00	0.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO.S/	129,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,478.00
					2026	FISICO	0.00	0.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO.S/	129,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,478.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00005700015	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150135 - SAN MARTIN DE PORRES	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	59,487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,487.00
						COSTEO.S/	74,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,497.00
					2025	FISICO	0.00	0.00	59,487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,487.00
						COSTEO.S/	74,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,497.00
					2026	FISICO	0.00	0.00	59,487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,487.00
						COSTEO.S/	74,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,497.00
AOI00005700016	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150135 - SAN MARTIN DE PORRES	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	71,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,536.00
						COSTEO.S/	189,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,001.00
					2025	FISICO	0.00	0.00	71,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,536.00
						COSTEO.S/	189,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,001.00
					2026	FISICO	0.00	0.00	71,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,536.00
						COSTEO.S/	189,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,001.00
AOI00005700017	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150135 - SAN MARTIN DE PORRES	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	23,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,760.00
						COSTEO.S/	53,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,489.00
					2025	FISICO	0.00	0.00	23,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,760.00
						COSTEO.S/	53,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,489.00
					2026	FISICO	0.00	0.00	23,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,760.00
						COSTEO.S/	53,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,489.00
AOI00005700114	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS - EDUCACION BASICA ESPECIAL	150100 - MULTIDISTRITAL	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	1,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.00
						COSTEO.S/	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
					2025	FISICO	0.00	0.00	1,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.00
						COSTEO.S/	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
					2026	FISICO	0.00	0.00	1,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.00
						COSTEO.S/	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
AOI00005700115	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.00
					2025	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.00
					2026	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.00
AOI00005700116	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	20,031.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,031.00
					2025	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	20,031.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,031.00

					2026	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	20,031.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,031.00
AOI00005700117	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION BASICA ESPECIAL - EDUCACION BASICA ESPECIAL	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	8,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,568.00
					2025	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	8,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,568.00
					2026	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	8,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,568.00
AOI00005700118	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO - EDUCACION BASICA ESPECIAL	150100 - MULTIDISTRITAL	FAMILIA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00
						COSTEO.S/	4,802.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,802.00
					2025	FISICO	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00
						COSTEO.S/	4,802.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,802.00
					2026	FISICO	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00
						COSTEO.S/	4,802.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,802.00
AOI00005700119	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION TEMPRANA PARA PARTICIPACION EN EL PROCESO EDUCATIVO - EDUCACION BASICA ESPECIAL	150100 - MULTIDISTRITAL	FAMILIA	Muy Alta	2024	FISICO	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
						COSTEO.S/	8,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,050.00
					2025	FISICO	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
						COSTEO.S/	8,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,050.00
					2026	FISICO	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
						COSTEO.S/	8,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,050.00
AOI00005700121	DESARROLLO DE SERVICIOS PEDAGÓGICOS ESPECIALIZADOS - DESARROLLO DE LA ENSEÑANZA	150100 - MULTIDISTRITAL	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
						COSTEO.S/	132,322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,322.00
					2025	FISICO	0.00	0.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
						COSTEO.S/	132,322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,322.00
					2026	FISICO	0.00	0.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
						COSTEO.S/	132,322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,322.00
AOI00005700141	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS_EDUCACION BASICA ESPECIAL	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	23,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,066.00
					2025	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	23,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,066.00
					2026	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	23,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,066.00
AOI00005700165	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00
						COSTEO.S/	1,897.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,897.00
					2025	FISICO	0.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00
						COSTEO.S/	1,897.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,897.00
					2026	FISICO	0.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00
						COSTEO.S/	1,897.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,897.00
AOI00005700166	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR_NIVEL PRIMARIA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	2,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,323.00
						COSTEO.S/	103,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,858.00
					2025	FISICO	0.00	0.00	2,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,323.00
						COSTEO.S/	103,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,858.00
					2026	FISICO	0.00	0.00	2,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,323.00
						COSTEO.S/	103,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,858.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	

AOI00005700045	EJECUCIÓN DE ACCIONES DE CONTROL A LOS ACTOS Y OPERACIONES DE LA UGEL 02	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2024	FISICO	6.00	3.00	4.00	5.00	4.00	3.00	5.00	4.00	7.00	4.00	4.00	1.00	50.00
						COSTEO.S/	15,617.93	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.07	40,918.00
					2025	FISICO	6.00	3.00	4.00	5.00	4.00	3.00	5.00	4.00	7.00	4.00	4.00	1.00	50.00
						COSTEO.S/	15,617.93	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.07	40,918.00
					2026	FISICO	6.00	3.00	4.00	5.00	4.00	3.00	5.00	4.00	7.00	4.00	4.00	1.00	50.00
						COSTEO.S/	15,617.93	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.07	40,918.00
AOI00005700046	ASESORAMIENTO EN ASUNTOS LEGALES Y JURIDICOS DE COMPETENCIA DE LA UGEL 02	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	65,286.73	44,159.22	45,033.67	50,069.13	46,362.54	44,221.52	59,315.81	44,270.73	46,348.73	50,384.55	45,292.39	46,929.98	587,675.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	65,286.73	44,159.22	45,033.67	50,069.13	46,362.54	44,221.52	59,315.81	44,270.73	46,348.73	50,384.55	45,292.39	46,929.98	587,675.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	65,286.73	44,159.22	45,033.67	50,069.13	46,362.54	44,221.52	59,315.81	44,270.73	46,348.73	50,384.55	45,292.39	46,929.98	587,675.00
AOI00005700047	CONDUCCIÓN DE LA DE LA POLÍTICA EDUCATIVA EN EL ÁMBITO DE COMPETENCIA DE LA UGEL 02	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	143,040.14	51,067.91	51,067.91	51,067.91	51,067.91	51,067.91	53,645.48	51,067.91	51,067.91	51,067.91	51,067.91	48,967.19	705,264.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	143,040.14	51,067.91	51,067.91	51,067.91	51,067.91	51,067.91	53,645.48	51,067.91	51,067.91	51,067.91	51,067.91	48,967.19	705,264.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	143,040.14	51,067.91	51,067.91	51,067.91	51,067.91	51,067.91	53,645.48	51,067.91	51,067.91	51,067.91	51,067.91	48,967.19	705,264.00
AOI00005700048	GESTIÓN PRESUPUESTAL Y PLANIFICACIÓN DE LA SEDE INSTITUCIONAL DE LA UGEL 02	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2024	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	4,154,374.53	106,612.75	105,593.40	112,161.33	120,762.36	126,974.92	153,912.70	105,695.34	105,758.05	105,573.58	105,347.14	110,796.90	5,413,563.00
					2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	4,154,374.53	106,612.75	105,593.40	112,161.33	120,762.36	126,974.92	153,912.70	105,695.34	105,758.05	105,573.58	105,347.14	110,796.90	5,413,563.00
					2026	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	4,154,374.53	106,612.75	105,593.40	112,161.33	120,762.36	126,974.92	153,912.70	105,695.34	105,758.05	105,573.58	105,347.14	110,796.90	5,413,563.00
AOI00005700051	GESTIÓN DE LOS RECURSOS HUMANOS DE LA SEDE INSTITUCIONAL DE LA UGEL 02	150135 - SAN MARTIN DE PORRES	PLANILLA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,199,430.93	872,629.81	872,629.81	929,184.81	855,129.81	850,129.82	1,025,234.82	929,184.82	859,992.99	863,947.46	855,907.64	972,799.28	12,086,202.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,199,430.93	872,629.81	872,629.81	929,184.81	855,129.81	850,129.82	1,025,234.82	929,184.82	859,992.99	863,947.46	855,907.64	972,799.28	12,086,202.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,199,430.93	872,629.81	872,629.81	929,184.81	855,129.81	850,129.82	1,025,234.82	929,184.82	859,992.99	863,947.46	855,907.64	972,799.28	12,086,202.00
AOI00005700053	GESTIÓN ADMINISTRATIVA Y OPERATIVA DE LA SEDE INSTITUCIONAL DE LA UGEL 02	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	6,146,457.14	240,391.99	235,870.02	257,450.60	246,701.88	286,346.80	271,293.40	235,822.14	216,211.81	232,065.53	211,386.08	225,140.61	8,805,138.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	6,146,457.14	240,391.99	235,870.02	257,450.60	246,701.88	286,346.80	271,293.40	235,822.14	216,211.81	232,065.53	211,386.08	225,140.61	8,805,138.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	6,146,457.14	240,391.99	235,870.02	257,450.60	246,701.88	286,346.80	271,293.40	235,822.14	216,211.81	232,065.53	211,386.08	225,140.61	8,805,138.00
AOI00005700099	ACCIONES ADMINISTRATIVAS SEDE UGEL02	150135 - SAN MARTIN DE PORRES	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	19,534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,534.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	19,534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,534.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	19,534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,534.00
AOI00005700122	FORTALECIMIENTO INSTITUCIONAL DE LAS UGEL - FORTALECIMIENTO INSTITUCIONAL	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	29,205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,205.00
					2025	FISICO	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	29,205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,205.00
					2026	FISICO	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	29,205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,205.00

AOI00005700148	GESTION ADMINISTRATIVA 01	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	23,108.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.04	39,700.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	23,108.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.04	39,700.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	23,108.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.36	1,508.04	39,700.00
AOI00005700153	GESTION DE LA PLANILLA DE PENSIONES DE PERSONAL CESANTE Y SUPERVIVIENTE 01	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	432,144.93	556,267.21	480,253.17	543,155.85	528,979.85	528,979.85	626,191.85	528,979.85	528,979.85	528,979.85	528,979.85	626,191.89	6,438,084.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	432,144.93	556,267.21	480,253.17	543,155.85	528,979.85	528,979.85	626,191.85	528,979.85	528,979.85	528,979.85	528,979.85	626,191.89	6,438,084.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	432,144.93	556,267.21	480,253.17	543,155.85	528,979.85	528,979.85	626,191.85	528,979.85	528,979.85	528,979.85	528,979.85	626,191.89	6,438,084.00
AOI00005700154	GESTION DE LA PLANILLA DE PENSIONES DE PERSONAL CESANTE Y SUPERVIVIENTE 02	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00

COSTEO TOTAL AÑO 2024 S/	545,439,935.00
COSTEO TOTAL AÑO 2025 S/	545,439,258.00
COSTEO TOTAL AÑO 2026 S/	545,439,935.00

U.M. = Unidad de Medida

FIRMA

003. USE 03 CERCADO

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000058 - USE 03 CERCADO

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 03 LIMA CERCADO

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00005800075	DESARROLLO DE SERVICIOS PEDAGÓGICOS ESPECIALIZADOS-SEHO	150100 - MULTIDISTRITAL	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00
						COSTEO.S/	39,094.00	39,094.00	54,094.00	98,588.00	40,274.00	40,194.00	43,794.00	40,194.00	40,194.00	40,194.00	40,194.00	44,394.00	560,302.00
					2025	FISICO	0.00	0.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00
						COSTEO.S/	39,262.00	39,262.00	54,262.00	98,756.00	40,442.00	40,362.00	43,962.00	40,362.00	40,362.00	40,362.00	40,362.00	44,562.00	562,318.00
					2026	FISICO	0.00	0.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00
						COSTEO.S/	39,430.00	39,430.00	54,430.00	98,924.00	40,610.00	40,530.00	44,130.00	40,530.00	40,530.00	40,530.00	40,530.00	44,730.00	564,334.00
AOI00005800100	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION TEMPRANA PARA PARTICIPACION EN EL PROCESO EDUCATIVO - EDUCACION BASICA ESPECIAL	150100 - MULTIDISTRITAL	FAMILIA	Muy Alta	2024	FISICO	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,246.00	0.00	0.00	0.00	1,246.00	0.00	0.00	0.00	2,492.00
					2025	FISICO	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,246.00	0.00	0.00	0.00	1,246.00	0.00	0.00	0.00	2,492.00
					2026	FISICO	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,246.00	0.00	0.00	0.00	1,246.00	0.00	0.00	0.00	2,492.00
AOI00005800142	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO - EDUCACION BASICA ESPECIAL	150100 - MULTIDISTRITAL	FAMILIA	Media	2024	FISICO	0.00	0.00	0.00	0.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	0.00	270.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	1,646.40	1,646.40	1,646.40	1,646.40	1,646.40	0.00	8,232.00
					2025	FISICO	0.00	0.00	0.00	0.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	0.00	270.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	1,646.40	1,646.40	1,646.40	1,646.40	1,646.40	0.00	8,232.00
					2026	FISICO	0.00	0.00	0.00	0.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	0.00	270.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	1,646.40	1,646.40	1,646.40	1,646.40	1,646.40	0.00	8,232.00

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00005800007	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	1,222,199.34	1,144,013.34	1,399,247.54	1,291,379.04	1,236,608.04	1,282,747.54	1,339,533.04	1,280,376.54	1,236,608.04	1,273,751.54	1,236,608.04	1,482,922.96	15,425,995.00
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	1,222,199.34	1,144,013.34	1,399,247.54	1,291,379.04	1,236,608.04	1,282,747.54	1,339,533.04	1,280,376.54	1,236,608.04	1,273,751.54	1,236,608.04	1,482,922.96	15,425,995.00
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	1,222,199.34	1,144,013.34	1,399,247.54	1,291,379.04	1,236,608.04	1,282,747.54	1,339,533.04	1,280,376.54	1,236,608.04	1,273,751.54	1,236,608.04	1,482,922.96	15,425,995.00

AOI00005800008	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO.S/	291,677.75	165,581.75	225,155.95	254,128.95	240,749.95	244,581.95	244,055.95	225,155.95	225,155.95	225,155.95	225,155.95	244,078.95	2,810,635.00
					2025	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO.S/	291,677.75	165,581.75	225,155.95	254,128.95	240,749.95	244,581.95	244,055.95	225,155.95	225,155.95	225,155.95	225,155.95	244,078.95	2,810,635.00
					2026	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO.S/	291,677.75	165,581.75	225,155.95	254,128.95	240,749.95	244,581.95	244,055.95	225,155.95	225,155.95	225,155.95	225,155.95	244,078.95	2,810,635.00
AOI00005800011	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00
						COSTEO.S/	4,949,706.75	4,227,937.59	4,633,677.59	4,816,293.61	4,816,293.61	4,816,293.61	5,273,205.61	4,816,293.61	4,816,293.61	4,568,934.05	3,949,605.99	5,717,302.37	57,401,838.00
					2025	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00
						COSTEO.S/	4,949,706.75	4,227,937.59	4,633,677.59	4,816,293.61	4,816,293.61	4,816,293.61	5,273,205.61	4,816,293.61	4,816,293.61	4,568,934.05	3,949,605.99	5,717,302.37	57,401,838.00
					2026	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00
						COSTEO.S/	4,949,706.75	4,227,937.59	4,633,677.59	4,816,293.61	4,816,293.61	4,816,293.61	5,273,205.61	4,816,293.61	4,816,293.61	4,568,934.05	3,949,605.99	5,717,302.37	57,401,838.00
AOI00005800012	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00
						COSTEO.S/	8,514,005.36	7,627,778.09	7,742,335.13	8,010,530.31	8,010,530.31	8,010,530.31	8,681,212.31	8,010,530.31	8,010,530.31	8,010,530.31	6,964,971.30	9,717,749.95	97,311,234.00
					2025	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00
						COSTEO.S/	8,514,005.36	7,627,778.09	7,742,335.13	8,010,530.31	8,010,530.31	8,010,530.31	8,681,212.31	8,010,530.31	8,010,530.31	8,010,530.31	6,964,971.30	9,717,749.95	97,311,234.00
					2026	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00
						COSTEO.S/	8,514,005.36	7,627,778.09	7,742,335.13	8,010,530.31	8,010,530.31	8,010,530.31	8,681,212.31	8,010,530.31	8,010,530.31	8,010,530.31	6,964,971.30	9,717,749.95	97,311,234.00
AOI00005800013	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00
						COSTEO.S/	10,049,382.68	8,989,280.29	9,122,644.76	9,324,492.97	9,324,492.97	9,324,492.97	10,124,254.97	9,324,492.97	9,324,492.97	9,322,492.97	9,322,492.97	7,115,635.51	110,668,649.00
					2025	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00
						COSTEO.S/	10,049,382.68	8,989,280.29	9,122,644.76	9,324,492.97	9,324,492.97	9,324,492.97	10,124,254.97	9,324,492.97	9,324,492.97	9,322,492.97	9,322,492.97	7,115,635.51	110,668,649.00
					2026	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00
						COSTEO.S/	10,049,382.68	8,989,280.29	9,122,644.76	9,324,492.97	9,324,492.97	9,324,492.97	10,124,254.97	9,324,492.97	9,324,492.97	9,322,492.97	9,322,492.97	7,115,635.51	110,668,649.00
AOI00005800014	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO.S/	720,446.83	633,813.75	630,783.42	638,779.75	633,813.75	636,038.75	717,541.25	633,813.75	633,813.75	633,813.75	583,205.73	2,054,106.52	9,149,971.00
					2025	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO.S/	720,446.83	633,813.75	630,783.42	638,779.75	633,813.75	636,038.75	717,541.25	633,813.75	633,813.75	633,813.75	583,205.73	2,054,106.52	9,149,971.00
					2026	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO.S/	720,446.83	633,813.75	630,783.42	638,779.75	633,813.75	636,038.75	717,541.25	633,813.75	633,813.75	633,813.75	583,205.73	2,054,106.52	9,149,971.00
AOI00005800015	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00
						COSTEO.S/	1,732,954.11	1,543,303.00	1,513,638.00	1,565,783.00	1,543,303.00	1,551,519.00	1,725,916.50	1,543,303.00	1,543,303.00	1,543,303.00	1,543,303.00	2,118,773.39	19,468,402.00
					2025	FISICO	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00
						COSTEO.S/	1,732,954.11	1,543,303.00	1,513,638.00	1,565,783.00	1,543,303.00	1,551,519.00	1,725,916.50	1,543,303.00	1,543,303.00	1,543,303.00	1,543,303.00	2,118,773.39	19,468,402.00
					2026	FISICO	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00
						COSTEO.S/	1,732,954.11	1,543,303.00	1,513,638.00	1,565,783.00	1,543,303.00	1,551,519.00	1,725,916.50	1,543,303.00	1,543,303.00	1,543,303.00	1,543,303.00	2,118,773.39	19,468,402.00
AOI00005800016	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00
						COSTEO.S/	2,377,108.97	2,104,060.08	2,104,060.08	2,127,022.08	2,104,060.08	2,110,672.08	2,321,454.08	2,104,060.08	2,104,060.08	2,104,060.08	2,104,060.08	2,338,292.23	26,002,970.00

	ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIA				2025	FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00
						COSTEO.S/	2,377,108.97	2,104,060.08	2,104,060.08	2,127,022.08	2,104,060.08	2,110,672.08	2,321,454.08	2,104,060.08	2,104,060.08	2,104,060.08	2,104,060.08	2,338,292.23	26,002,970.00
					2026	FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00
						COSTEO.S/	2,377,108.97	2,104,060.08	2,104,060.08	2,127,022.08	2,104,060.08	2,110,672.08	2,321,454.08	2,104,060.08	2,104,060.08	2,104,060.08	2,104,060.08	2,338,292.23	26,002,970.00
AOI00005800017	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL INICIAL	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00
						COSTEO.S/	84,131.00	654,019.00	78,187.00	78,187.00	109,087.00	311,997.00	78,187.00	78,187.00	83,338.00	109,087.00	78,187.00	78,192.00	1,820,786.00
					2025	FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00
						COSTEO.S/	81,043.00	679,127.00	81,043.00	81,043.00	112,870.00	321,868.00	81,043.00	81,043.00	86,349.00	112,870.00	81,043.00	81,048.00	1,880,390.00
					2026	FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00
						COSTEO.S/	83,473.75	704,718.75	83,473.75	83,473.75	116,255.75	331,523.75	83,473.75	83,473.75	89,118.75	116,255.75	83,473.75	83,483.75	1,942,199.00
AOI00005800018	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL PRIMARIA	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00
						COSTEO.S/	354,216.00	1,702,011.00	268,780.00	268,780.00	302,770.00	641,640.00	268,780.00	268,780.00	277,625.00	302,770.00	268,780.00	268,770.00	5,193,702.00
					2025	FISICO	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00
						COSTEO.S/	284,175.00	1,770,606.00	284,175.00	284,175.00	318,165.00	668,221.00	284,175.00	284,175.00	293,285.00	318,165.00	284,175.00	284,187.00	5,357,679.00
					2026	FISICO	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00
						COSTEO.S/	563,638.00	2,258,461.00	563,638.00	563,638.00	595,327.00	959,206.00	563,638.00	563,638.00	573,022.00	595,327.00	563,638.00	563,645.00	8,926,816.00
AOI00005800019	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL SECUNDARIA	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
						COSTEO.S/	668,389.00	2,542,239.00	1,035,872.00	1,035,872.00	1,065,742.00	1,350,022.00	1,035,872.00	1,035,872.00	1,043,037.00	1,065,742.00	1,035,872.00	1,552,926.00	14,467,457.00
					2025	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
						COSTEO.S/	668,389.00	2,542,239.00	1,035,872.00	1,035,872.00	1,065,742.00	1,350,022.00	1,035,872.00	1,035,872.00	1,043,037.00	1,065,742.00	1,035,872.00	1,552,926.00	14,467,457.00
					2026	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
						COSTEO.S/	668,389.00	2,643,434.00	1,088,870.00	1,088,870.00	1,118,740.00	1,422,151.00	1,088,870.00	1,088,870.00	1,096,471.00	1,118,740.00	1,088,870.00	1,658,920.00	15,171,195.00
AOI00005800039	CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA	150101 - LIMA	PERSONA	Muy Alta	2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	57,297.10	53,697.10	53,814.58	53,814.58	53,814.58	53,814.58	59,602.58	53,814.58	53,814.58	53,814.58	53,814.58	59,769.58	660,883.00
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	57,297.10	53,697.10	53,814.58	53,814.58	53,814.58	53,814.58	59,602.58	53,814.58	53,814.58	53,814.58	53,814.58	59,769.58	660,883.00
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	57,297.10	53,697.10	53,814.58	53,814.58	53,814.58	53,814.58	59,602.58	53,814.58	53,814.58	53,814.58	53,814.58	59,769.58	660,883.00
AOI00005800040	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150101 - LIMA	PERSONA	Muy Alta	2024	FISICO	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00
						COSTEO.S/	1,335,219.92	1,167,539.92	1,191,932.82	1,191,932.82	1,191,932.82	1,225,534.32	1,322,341.32	1,191,932.82	1,225,534.32	1,225,534.32	1,191,932.82	1,355,960.78	14,817,329.00
					2025	FISICO	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00
						COSTEO.S/	1,335,219.92	1,167,539.92	1,191,932.82	1,191,932.82	1,191,932.82	1,225,534.32	1,322,341.32	1,191,932.82	1,225,534.32	1,225,534.32	1,191,932.82	1,355,960.78	14,817,329.00
					2026	FISICO	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00
						COSTEO.S/	1,335,219.92	1,167,539.92	1,191,932.82	1,191,932.82	1,191,932.82	1,225,534.32	1,322,341.32	1,191,932.82	1,225,534.32	1,225,534.32	1,191,932.82	1,355,960.78	14,817,329.00
AOI00005800042	GESTION PEDAGOGICA DE LA	150101 - LIMA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	0.00	1,750.00	0.00	0.00	0.00	3,500.00
						COSTEO.S/	63,225.00	64,925.00	65,625.00	83,625.00	83,625.00	83,625.00	88,125.00	82,625.00	82,525.00	77,525.00	67,525.00	68,825.00	911,800.00

	EDUCACION BASICA REGULAR Y ESPECIAL EN INSTITUCIONES EDUCATIVAS				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	0.00	1,750.00	0.00	0.00	0.00	3,500.00
						COSTEO.S/	63,435.00	65,135.00	65,835.00	82,135.00	82,135.00	82,135.00	86,635.00	82,035.00	81,935.00	76,935.00	66,935.00	69,035.00	904,320.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	0.00	1,750.00	0.00	0.00	0.00	3,500.00
						COSTEO.S/	63,645.00	65,345.00	66,045.00	82,345.00	82,345.00	82,345.00	86,845.00	82,245.00	82,145.00	77,145.00	67,145.00	69,245.00	906,840.00
AOI00005800043	SUPERVISION Y SOPORTE DEL SERVICIO EDUCATIVO EN INSTITUCIONES EDUCATIVAS	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	250,750.00	252,233.00	263,816.00	267,316.00	262,841.00	262,316.00	281,816.00	264,316.00	262,841.00	267,316.00	261,816.00	280,816.00	3,178,193.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	251,450.00	252,823.00	264,881.00	268,581.00	263,932.00	263,381.00	283,081.00	265,381.00	263,933.00	268,581.00	262,881.00	282,088.00	3,190,993.00
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	252,150.00	253,591.00	265,940.00	269,940.00	265,018.00	264,440.00	284,440.00	266,440.00	265,020.00	269,940.00	263,940.00	283,451.00	3,204,310.00
AOI00005800045	EJECUCIÓN DE ACCIONES DE CONTROL INTERNO A LOS ACTOS Y OPERACIONES DE LA UGEL 03	150101 - LIMA	ACCION	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	50,601.00	50,801.00	51,201.00	50,801.00	50,801.00	51,101.00	53,001.00	50,801.00	51,101.00	50,801.00	50,801.00	53,301.00	615,112.00
AOI00005800047	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - INICIAL	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	7,330.42	7,330.42	10,485.82	12,819.82	12,819.82	12,819.82	12,819.82	12,819.82	12,819.82	12,819.82	12,819.82	20,133.78	147,839.00
					2025	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	7,330.42	7,330.42	10,485.82	12,819.82	12,819.82	12,819.82	12,819.82	12,819.82	12,819.82	12,819.82	12,819.82	20,133.78	147,839.00
					2026	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	7,330.42	7,330.42	10,485.82	12,819.82	12,819.82	12,819.82	12,819.82	12,819.82	12,819.82	12,819.82	12,819.82	20,133.78	147,839.00
AOI00005800048	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL PRIMARIA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	24,988.10	24,988.10	24,988.10	24,988.10	24,988.10	24,988.10	24,988.10	24,988.10	24,988.10	24,988.10	249,881.00
					2025	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	24,988.10	24,988.10	24,988.10	24,988.10	24,988.10	24,988.10	24,988.10	24,988.10	24,988.10	24,988.10	249,881.00
					2026	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	24,988.10	24,988.10	24,988.10	24,988.10	24,988.10	24,988.10	24,988.10	24,988.10	24,988.10	24,988.10	249,881.00
AOI00005800049	PAGO DE LAS REMUNERACIONES DE PROFESORES DE EDUCACIÓN FÍSICA - NIVEL PRIMARIA	150101 - LIMA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
						COSTEO.S/	0.00	0.00	171,960.10	171,960.10	171,960.10	171,960.10	181,671.10	171,960.10	171,960.10	171,960.10	171,960.10	181,671.10	1,739,023.00
					2025	FISICO	0.00	0.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
						COSTEO.S/	0.00	0.00	171,960.10	171,960.10	171,960.10	171,960.10	181,671.10	171,960.10	171,960.10	171,960.10	171,960.10	181,671.10	1,739,023.00
					2026	FISICO	0.00	0.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
						COSTEO.S/	0.00	0.00	171,960.10	171,960.10	171,960.10	171,960.10	181,671.10	171,960.10	171,960.10	171,960.10	171,960.10	181,671.10	1,739,023.00
AOI00005800050	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS - NIVEL PRIMARIA	150101 - LIMA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	0.00	0.00	39,635.70	39,635.70	39,635.70	39,635.70	41,874.20	39,635.70	39,635.70	39,635.70	39,635.70	41,874.20	400,834.00
					2025	FISICO	0.00	0.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	0.00	0.00	39,635.70	39,635.70	39,635.70	39,635.70	41,874.20	39,635.70	39,635.70	39,635.70	39,635.70	41,874.20	400,834.00
					2026	FISICO	0.00	0.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	0.00	0.00	39,635.70	39,635.70	39,635.70	39,635.70	41,874.20	39,635.70	39,635.70	39,635.70	39,635.70	41,874.20	400,834.00
AOI00005800051	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL SECUNDARIA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00
						COSTEO.S/	0.00	0.00	260,735.00	260,735.00	260,735.00	260,735.00	260,735.00	260,735.00	260,735.00	260,735.00	260,735.00	260,735.00	2,607,350.00
					2025	FISICO	0.00	0.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00
						COSTEO.S/	0.00	0.00	260,735.00	260,735.00	260,735.00	260,735.00	260,735.00	260,735.00	260,735.00	260,735.00	260,735.00	260,735.00	2,607,350.00
					2026	FISICO	0.00	0.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00
						COSTEO.S/	0.00	0.00	260,735.00	260,735.00	260,735.00	260,735.00	260,735.00	260,735.00	260,735.00	260,735.00	260,735.00	260,735.00	2,607,350.00

AOI00005800052	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS - NIVEL SECUNDARIA	150101 - LIMA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	0.00	0.00	6,097.80	6,097.80	6,097.80	6,097.80	6,442.30	6,097.80	6,097.80	6,097.80	6,097.80	6,442.30	61,667.00
					2025	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	0.00	0.00	6,097.80	6,097.80	6,097.80	6,097.80	6,442.30	6,097.80	6,097.80	6,097.80	6,097.80	6,442.30	61,667.00
					2026	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	0.00	0.00	6,097.80	6,097.80	6,097.80	6,097.80	6,442.30	6,097.80	6,097.80	6,097.80	6,097.80	6,442.30	61,667.00
AOI00005800053	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD-EBE	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	169.00	169.00	2,041.00	2,041.00	2,041.00	2,041.00	2,041.00	2,041.00	2,041.00	2,041.00	2,041.00	2,041.00	20,748.00
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	2,076.00	2,076.00	2,076.00	2,076.00	2,076.00	2,076.00	2,076.00	2,076.00	2,076.00	2,076.00	20,760.00
					2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	2,076.00	2,076.00	2,076.00	2,076.00	2,076.00	2,076.00	2,076.00	2,076.00	2,076.00	2,076.00	20,760.00
AOI00005800068	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION INICIAL (00002)	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00
						COSTEO.S/	0.00	0.00	65,000.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00	72,000.00	685,000.00
					2025	FISICO	0.00	0.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00
						COSTEO.S/	0.00	0.00	65,000.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00	72,000.00	685,000.00
					2026	FISICO	0.00	0.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00
						COSTEO.S/	0.00	0.00	65,000.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00	72,000.00	685,000.00
AOI00005800071	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION INICIAL (00002)	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	16,634.00	16,634.00	16,634.00	16,634.00	16,634.00	16,634.00	19,034.00	16,634.00	16,634.00	16,634.00	16,634.00	19,034.00	204,408.00
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	16,746.00	16,746.00	16,746.00	16,746.00	16,746.00	16,746.00	19,146.00	16,746.00	16,746.00	16,746.00	16,746.00	19,146.00	205,752.00
					2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	16,858.00	16,858.00	16,858.00	16,858.00	16,858.00	16,858.00	19,258.00	16,858.00	16,858.00	16,858.00	16,858.00	19,258.00	207,096.00
AOI00005800072	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00002)	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO.S/	46,664.00	46,663.57	46,663.57	46,663.57	46,663.57	46,663.57	52,963.57	46,663.57	46,663.57	46,663.57	46,663.57	52,964.30	572,564.00
					2025	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO.S/	46,958.00	46,957.57	46,957.57	46,957.57	46,957.57	46,957.57	53,257.57	46,957.57	46,957.57	46,957.57	46,957.57	53,258.30	576,092.00
					2026	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO.S/	47,252.00	47,251.57	47,251.57	47,251.57	47,251.57	47,251.57	53,551.57	47,251.57	47,251.57	47,251.57	47,251.57	53,552.30	579,620.00
AOI00005800074	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION SECUNDARIA (00002)	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO.S/	219,382.00	219,382.00	219,382.00	219,382.00	219,382.00	219,382.00	253,582.00	219,382.00	219,382.00	219,382.00	219,382.00	253,582.00	2,700,984.00
					2025	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO.S/	220,978.00	220,978.00	220,978.00	220,978.00	220,978.00	220,978.00	255,178.00	220,978.00	220,978.00	220,978.00	220,978.00	255,178.00	2,720,136.00
					2026	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO.S/	222,574.00	222,574.00	222,574.00	222,574.00	222,574.00	222,574.00	256,774.00	222,574.00	222,574.00	222,574.00	222,574.00	256,774.00	2,739,288.00

AOI00005800084	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA - PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	0.00	0.00	3,710.00	3,710.00	3,710.00	3,710.00	3,710.00	3,710.00	3,710.00	3,710.00	7,420.00	37,100.00
					2025	FISICO	0.00	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	0.00	0.00	3,710.00	3,710.00	3,710.00	3,710.00	3,710.00	3,710.00	3,710.00	3,710.00	7,420.00	37,100.00
					2026	FISICO	0.00	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	0.00	0.00	0.00	3,710.00	3,710.00	3,710.00	3,710.00	3,710.00	3,710.00	3,710.00	3,710.00	7,420.00	37,100.00
AOI00005800096	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN LOS PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00002)	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,380.00	2,080.00	2,080.00	2,080.00	2,080.00	2,380.00	25,560.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,394.00	2,094.00	2,094.00	2,094.00	2,094.00	2,394.00	25,728.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,408.00	2,108.00	2,108.00	2,108.00	2,108.00	2,408.00	25,896.00
AOI00005800101	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL (00002)	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	57,105.00	57,105.00	57,105.00	57,105.00	57,105.00	57,105.00	66,105.00	57,105.00	57,105.00	57,105.00	57,105.00	66,105.00	703,260.00
					2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	57,525.00	57,525.00	57,525.00	57,525.00	57,525.00	57,525.00	57,525.00	66,525.00	57,525.00	57,525.00	57,525.00	66,525.00	708,300.00
					2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	57,945.00	57,945.00	57,945.00	57,945.00	57,945.00	57,945.00	66,945.00	57,945.00	57,945.00	57,945.00	57,945.00	66,945.00	713,340.00
AOI00005800102	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION BASICA ESPECIAL - EDUCACION BASICA ESPECIAL	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	0.00	150.00
						COSTEO.S/	0.00	0.00	0.00	0.00	3,388.00	3,388.00	3,388.00	0.00	0.00	0.00	0.00	0.00	10,164.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	0.00	150.00
						COSTEO.S/	0.00	0.00	0.00	0.00	3,388.00	3,388.00	3,388.00	0.00	0.00	0.00	0.00	0.00	10,164.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	0.00	150.00
						COSTEO.S/	0.00	0.00	0.00	0.00	3,388.00	3,388.00	3,388.00	0.00	0.00	0.00	0.00	0.00	10,164.00
AOI00005800119	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	25,538.20	19,263.00	70,059.00	43,612.00	22,607.00	22,607.00	22,607.00	26,107.00	22,607.00	22,607.00	22,607.00	16,331.80	336,553.00
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	25,538.20	19,263.00	70,059.00	43,612.00	22,607.00	22,607.00	22,607.00	26,107.00	22,607.00	22,607.00	22,607.00	16,331.80	336,553.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	25,538.20	19,263.00	70,059.00	43,612.00	22,607.00	22,607.00	22,607.00	26,107.00	22,607.00	22,607.00	22,607.00	16,331.80	336,553.00
AOI00005800120	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Media	2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	10,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,250.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	10,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,250.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	10,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,250.00
AOI00005800121	MANTENIMIENTO Y ACONDICIONAMIENTO	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00002)				2025	COSTEO.S/	949.30	1,255.00	1,255.00	3,582.00	1,559.00	1,559.00	1,559.00	1,659.00	1,559.00	1,559.00	1,559.00	1,864.70	19,919.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
					2026	COSTEO.S/	949.30	1,255.00	1,255.00	3,582.00	1,559.00	1,559.00	1,559.00	1,659.00	1,559.00	1,559.00	1,559.00	1,864.70	19,919.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	949.30	1,255.00	1,255.00	3,582.00	1,559.00	1,559.00	1,559.00	1,659.00	1,559.00	1,559.00	1,559.00	1,864.70	19,919.00

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00005800006	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO.S/	2,294,045.48	2,251,199.95	2,373,436.65	2,818,395.65	2,405,436.65	2,382,800.65	2,552,636.65	2,372,436.65	2,365,436.65	2,365,436.65	2,365,436.65	2,918,956.72	29,465,655.00
					2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO.S/	2,294,045.48	2,251,199.95	2,373,436.65	2,818,395.65	2,405,436.65	2,382,800.65	2,552,636.65	2,372,436.65	2,365,436.65	2,365,436.65	2,365,436.65	2,918,956.72	29,465,655.00
					2026	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO.S/	2,294,045.48	2,251,199.95	2,373,436.65	2,818,395.65	2,405,436.65	2,382,800.65	2,552,636.65	2,372,436.65	2,365,436.65	2,365,436.65	2,365,436.65	2,918,956.72	29,465,655.00
AOI00005800044	GESTION PEDAGOGICA DE LA EDUCACION BASICA ALTERNATIVA Y TECNICO PRODUCTIVA EN INSTITUCIONES EDUCATIVAS	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	39,475.00	39,475.00	39,475.00	40,025.00	40,025.00	40,025.00	41,475.00	39,925.00	39,925.00	39,925.00	39,865.00	41,295.00	480,910.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	39,545.00	39,545.00	39,545.00	40,095.00	40,095.00	40,095.00	41,545.00	39,995.00	39,995.00	39,995.00	39,935.00	41,365.00	481,750.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	39,615.00	39,615.00	39,615.00	40,165.00	40,165.00	40,165.00	41,615.00	40,065.00	40,065.00	40,065.00	40,005.00	41,435.00	482,590.00
AOI00005800056	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - CETPRO	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	1,090.25	1,090.25	8,686.25	8,686.25	8,686.25	8,686.25	8,686.25	8,686.25	8,686.25	8,686.25	8,686.25	8,686.25	89,043.00
					2025	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	1,090.25	1,090.25	8,686.25	8,686.25	8,686.25	8,686.25	8,686.25	8,686.25	8,686.25	8,686.25	8,686.25	8,686.25	89,043.00
					2026	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	1,090.25	1,090.25	8,686.25	8,686.25	8,686.25	8,686.25	8,686.25	8,686.25	8,686.25	8,686.25	8,686.25	8,686.25	89,043.00
AOI00005800087	DESARROLLO DE LA EDUCACION BASICA ALTERNATIVA - CONTRATACION OPORTUNA Y PAGO DE PROFESIONALES PARA ATENCION DE SERVICIOS DE APOYO A INSTITUCIONES EDUCATIVAS INCLUSIVAS	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	10,676.00	10,676.00	10,676.00	10,676.00	10,676.00	10,676.00	11,576.00	10,676.00	10,676.00	10,676.00	10,676.00	11,576.00	129,912.00
					2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	10,760.00	10,760.00	10,760.00	10,760.00	10,760.00	10,760.00	11,660.00	10,760.00	10,760.00	10,760.00	10,760.00	11,660.00	130,920.00
					2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	11,744.00	10,844.00	10,844.00	10,844.00	10,844.00	11,744.00	131,928.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.01 - ESTRATEGIAS EFECTIVAS PARA LA PRÁCTICA REGULAR DE LA ACTIVIDAD FÍSICA Y EL DEPORTE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00005800117	DESARROLLO DE LA PROMOCION ESCOLAR, CULTURA Y DEPORTE	150100 - MULTIDISTRITAL	PARTICIPANTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,885.00	44,608.00	2,300.00	2,300.00	2,300.00	94,393.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,885.00	44,608.00	2,300.00	2,300.00	2,300.00	94,393.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,885.00	44,608.00	2,300.00	2,300.00	2,300.00	94,393.00

AEI.03.04 - ESTRATEGIAS DE FORTALECIMIENTO EFECTIVO DE CAPACIDADES DE LA COMUNIDAD EDUCATIVA VINCULADAS A LA PROMOCIÓN DE LA CONVIVENCIA, LA PREVENCIÓN Y LA ATENCIÓN DE LA VIOLENCIA CONTRA NIÑAS, NIÑOS, ADOLESCENTES Y JÓVENES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00005800094	MEJORA EN LA GESTION DE LAS INSTITUCIONES EDUCATIVAS - PROMOCION DE LA CONVIVENCIA ESCOLAR	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	16,468.00	16,468.00	16,468.00	16,468.00	17,923.00	16,468.00	17,968.00	16,468.00	16,468.00	16,468.00	16,468.00	21,418.00	205,521.00
					2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	16,572.00	16,572.00	16,572.00	16,572.00	18,070.00	16,572.00	18,072.00	16,572.00	16,572.00	16,572.00	16,572.00	21,522.00	206,812.00
					2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	16,642.00	16,642.00	16,642.00	16,642.00	18,185.00	16,642.00	18,142.00	16,642.00	16,642.00	16,642.00	16,642.00	21,592.00	207,697.00

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00005800088	EVALUACION DEL DESEMPEÑO DOCENTE - EDUCACION PRIMARIA (00001)	150100 - MULTIDISTRITAL	DOCENTE EVALUADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	2,516.29	2,516.29	2,516.29	2,516.29	2,516.29	2,516.29	2,516.26	17,614.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	2,516.29	2,516.29	2,516.29	2,516.29	2,516.29	2,516.29	2,516.26	17,614.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	2,516.29	2,516.29	2,516.29	2,516.29	2,516.29	2,516.29	2,516.26	17,614.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00005800024	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150101 - LIMA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	20,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,220.00
						COSTEO.S/	0.00	0.00	0.00	156,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,890.00
					2025	FISICO	0.00	0.00	20,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,220.00
						COSTEO.S/	0.00	0.00	0.00	161,956.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,956.00
					2026	FISICO	0.00	0.00	20,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,220.00
						COSTEO.S/	0.00	0.00	0.00	166,444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,444.00
AOI00005800025	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	150101 - LIMA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	39,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,930.00
						COSTEO.S/	0.00	0.00	0.00	25,874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,874.00
					2025	FISICO	0.00	0.00	39,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,120.00
						COSTEO.S/	0.00	0.00	0.00	26,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,650.00
					2026	FISICO	0.00	0.00	39,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,930.00
						COSTEO.S/	0.00	0.00	0.00	27,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,449.00
AOI00005800026	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIA	150101 - LIMA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	35,499.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,499.00
						COSTEO.S/	0.00	0.00	0.00	22,943.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,943.00
					2025	FISICO	0.00	0.00	35,499.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,836.00
						COSTEO.S/	0.00	0.00	0.00	23,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,632.00
					2026	FISICO	0.00	0.00	35,499.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,499.00
						COSTEO.S/	0.00	0.00	0.00	24,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,340.00
AOI00005800089	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS - EDUCACION BASICA ESPECIAL	150100 - MULTIDISTRITAL	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	1,069.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,069.00
						COSTEO.S/	0.00	0.00	0.00	4,527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,527.00
					2025	FISICO	0.00	0.00	1,069.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,069.00
						COSTEO.S/	0.00	0.00	0.00	4,527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,527.00
					2026	FISICO	0.00	0.00	1,069.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,069.00
						COSTEO.S/	0.00	0.00	0.00	4,527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,527.00

AOI00005800091	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO.S/	0.00	0.00	0.00	31,934.00	1,465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,399.00
					2025	FISICO	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO.S/	0.00	0.00	0.00	27,944.00	1,465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,409.00
					2026	FISICO	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO.S/	0.00	0.00	0.00	27,944.00	1,465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,409.00
AOI00005800093	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00001)	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	5,104.00	142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,246.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	5,104.00	142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,246.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	5,104.00	142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,246.00
AOI00005800098	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00001)	150101 - LIMA	AULA	Muy Alta	2024	FISICO	0.00	0.00	779.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779.00
						COSTEO.S/	0.00	0.00	0.00	591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.00
					2025	FISICO	0.00	0.00	779.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779.00
						COSTEO.S/	0.00	0.00	0.00	609.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.00
					2026	FISICO	0.00	0.00	779.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779.00
						COSTEO.S/	0.00	0.00	0.00	627.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.00
AOI00005800099	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00002)	150100 - MULTIDISTRITAL	AULA	Muy Alta	2024	FISICO	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
						COSTEO.S/	0.00	0.00	0.00	102,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,843.00
					2025	FISICO	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
						COSTEO.S/	0.00	0.00	0.00	102,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,843.00
					2026	FISICO	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
						COSTEO.S/	0.00	0.00	0.00	102,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,843.00

AEI.05.06 - INTERVENCIONES EFECTIVAS DE ACONDICIONAMIENTO DE LOCALES EDUCATIVOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00005800131	MANTENIMIENTO DE INFRAESTRUCTURA Y EQUIPOS PARA II.EE. DE NIVEL INICIAL EN EL MARCO DE LA ESCUELA DE CONFIANZA Y LINEAMIENTOS EDUCATIVOS REGIONALES PARA LIMA METROPOLITANA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	0.00	0.00	206,000.00	0.00	0.00	0.00	5,150.00	206,000.00	0.00	0.00	0.00	0.00	417,150.00
					2025	FISICO	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	0.00	0.00	212,180.00	0.00	0.00	0.00	5,305.00	212,180.00	0.00	0.00	0.00	0.00	429,665.00
					2026	FISICO	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	0.00	0.00	218,545.00	0.00	0.00	0.00	5,464.00	218,545.00	0.00	0.00	0.00	0.00	442,554.00
AOI00005800132	MANTENIMIENTO DE INFRAESTRUCTURA Y EQUIPOS PARA II.EE. DE NIVEL PRIMARIA EN EL MARCO DE LA ESCUELA DE CONFIANZA Y LINEAMIENTOS	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Media	2024	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	12.00
						COSTEO.S/	0.00	0.00	247,200.00	0.00	0.00	0.00	5,150.00	247,200.00	0.00	0.00	0.00	0.00	499,550.00
					2025	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	12.00
						COSTEO.S/	0.00	0.00	254,616.00	0.00	0.00	0.00	5,150.00	254,616.00	0.00	0.00	0.00	0.00	514,382.00

	EDUCATIVOS REGIONALES PARA LIMA METROPOLITANA				2026	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	12.00
						COSTEO.S/	0.00	0.00	262,255.00	0.00	0.00	0.00	5,464.00	262,255.00	0.00	0.00	0.00	0.00	529,974.00
AOI00005800133	MANTENIMIENTO DE INFRAESTRUCTURA Y EQUIPOS PARA II.EE. DE NIVEL SECUNDARIA EN EL MARCO DE LA ESCUELA DE CONFIANZA Y LINEAMIENTOS EDUCATIVOS REGIONALES PARA LIMA METROPOLITANA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Media	2024	FISICO	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	0.00	0.00	206,000.00	0.00	0.00	0.00	5,150.00	206,000.00	0.00	0.00	0.00	0.00	417,150.00
					2025	FISICO	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	0.00	0.00	212,180.00	0.00	0.00	0.00	5,305.00	212,180.00	0.00	0.00	0.00	0.00	429,665.00
					2026	FISICO	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	0.00	0.00	206,000.00	0.00	0.00	0.00	5,150.00	206,000.00	0.00	0.00	0.00	0.00	417,150.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00005800001	CONDUCCION DE LA POLITICA EDUCATIVA EN EL AMBITO DE COMPETENCIA DE LA UGEL 03	150101 - LIMA	ACTA	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	104,300.00	127,400.00	127,400.00	125,900.00	125,900.00	135,400.00	131,900.00	127,400.00	117,400.00	105,400.00	105,400.00	110,300.00	1,444,100.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	104,580.00	127,680.00	127,680.00	126,180.00	126,180.00	135,680.00	132,180.00	127,680.00	117,680.00	105,680.00	105,680.00	110,580.00	1,447,460.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	104,860.00	127,960.00	127,960.00	126,460.00	126,460.00	137,960.00	132,460.00	129,960.00	117,960.00	105,960.00	105,960.00	110,860.00	1,454,820.00
AOI00005800002	GESTION PRESUPUESTAL Y PLANIFICACION DE LA SEDE INSTITUCIONAL DE LA UGEL 03	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	178,592.00	191,292.00	501,092.00	237,292.00	204,092.00	280,292.00	216,792.00	214,092.00	209,792.00	226,292.00	205,592.00	215,592.00	2,880,804.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	179,012.00	191,712.00	501,512.00	237,712.00	204,512.00	280,712.00	217,212.00	214,512.00	210,212.00	226,712.00	206,012.00	216,012.00	2,885,844.00
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	179,432.00	192,132.00	501,932.00	238,132.00	204,932.00	281,132.00	217,632.00	214,932.00	210,632.00	227,132.00	206,432.00	216,432.00	2,890,884.00
AOI00005800003	GESTION ADMINISTRATIVA Y OPERATIVA DE LA SEDE INSTITUCIONAL DE LA UGEL 03	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	324,792.75	409,792.75	414,042.75	467,942.75	447,892.75	404,442.75	362,942.75	386,942.75	402,492.75	405,692.75	404,492.75	375,942.75	4,807,413.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	324,792.75	409,792.75	414,042.75	467,942.75	447,892.75	404,442.75	362,942.75	386,942.75	402,492.75	405,692.75	404,492.75	375,942.75	4,807,413.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	324,792.75	409,792.75	414,042.75	467,942.75	447,892.75	404,442.75	362,942.75	386,942.75	402,492.75	405,692.75	404,492.75	375,942.75	4,807,413.00
AOI00005800004	ASESORAMIENTO EN ASUNTOS LEGALES Y JURIDICOS DE COMPETENCIA DE LA UGEL 03	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	78,225.00	78,875.00	78,425.00	78,925.00	78,425.00	82,425.00	86,425.00	82,225.00	82,225.00	83,675.00	82,225.00	83,125.00	975,200.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	78,435.00	79,085.00	78,635.00	79,135.00	78,635.00	82,635.00	86,635.00	82,435.00	82,435.00	83,885.00	82,435.00	83,335.00	977,720.00
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	78,435.00	79,085.00	78,635.00	79,135.00	78,635.00	82,635.00	86,635.00	82,435.00	82,435.00	83,885.00	82,435.00	83,335.00	977,720.00
AOI00005800005	GESTION DE LOS RECURSOS HUMANOS DE LA SEDE INSTITUCIONAL DE LA UGEL 03	150101 - LIMA	PLANILLA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	842,763.25	847,737.25	833,663.25	848,163.25	849,863.25	3,283,623.25	906,663.25	848,263.25	848,463.25	838,813.25	832,463.25	902,742.25	12,683,222.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	844,023.25	848,997.25	834,923.25	849,423.25	851,123.25	3,284,883.25	907,923.25	849,523.25	849,723.25	840,073.25	833,723.25	904,002.25	12,698,342.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

						COSTEO.S/	845,283.25	850,257.25	836,183.25	850,683.25	852,383.25	3,286,143.25	909,183.25	850,783.25	850,983.25	841,333.25	834,983.25	905,262.25	12,713,462.00
AOI00005800009	GESTION DE LA PLANILLA PARA EL PAGO DE PENSION DE GRACIA DEL PERSONAL CESANTE Y SUPERVIVIENTE	150101 - LIMA	PLANILLA	Muy Alta	2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	0.00	2,070.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	12,420.00
					2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	0.00	2,070.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	12,420.00
					2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	0.00	2,070.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	12,420.00
AOI00005800045	EJECUCIÓN DE ACCIONES DE CONTROL INTERNO A LOS ACTOS Y OPERACIONES DE LA UGEL 03	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	50,405.00	50,605.00	51,005.00	50,605.00	50,605.00	50,905.00	52,805.00	50,605.00	50,905.00	50,605.00	50,605.00	53,105.00	612,760.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	50,503.00	50,703.00	51,103.00	50,703.00	50,703.00	51,003.00	52,903.00	50,703.00	51,003.00	50,703.00	50,703.00	53,203.00	613,936.00
AOI00005800055	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD-SEDE CENTRAL	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,567.40	54,800.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,567.40	54,800.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,566.60	4,567.40	54,800.00
AOI00005800103	FORTALECIMIENTO INSTITUCIONAL DE LA UGEL	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	2,980.00	2,980.00	2,980.00	2,980.00	2,980.00	2,980.00	3,280.00	2,980.00	2,980.00	2,980.00	2,980.00	3,280.00	36,360.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	2,994.00	2,994.00	2,994.00	2,994.00	2,994.00	3,294.00	2,994.00	2,994.00	2,994.00	2,994.00	2,994.00	3,294.00	36,528.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,308.00	3,008.00	3,008.00	3,008.00	3,008.00	3,308.00	36,696.00
AOI00005800111	SUPERVISIÓN A INSTITUCIONES EDUCATIVAS PRIVADAS	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO.S/	51,200.00	51,200.00	51,200.00	51,398.00	51,398.00	51,398.00	51,398.00	54,098.00	51,398.00	51,398.00	51,398.00	54,096.00	621,580.00
					2025	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO.S/	51,326.00	51,326.00	51,326.00	51,530.00	51,530.00	51,530.00	54,230.00	51,530.00	51,530.00	51,530.00	51,530.00	54,230.00	623,148.00
					2026	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO.S/	51,452.00	51,452.00	51,452.00	51,662.00	51,662.00	51,662.00	54,362.00	51,662.00	51,662.00	51,662.00	51,662.00	54,362.00	624,714.00
AOI00005800115	GESTION ADMINISTRATIVA - PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACIÓN	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,665,414.00	26,665,414.00
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,665,414.00	26,665,414.00
					2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,665,414.00	26,665,414.00
AOI00005800122	GESTION ADMINISTRATIVA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	256,125.00	263,505.00	265,445.00	274,945.00	274,995.00	274,945.00	297,445.00	272,495.00	272,945.00	263,445.00	263,445.00	293,445.00	3,273,180.00
					2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	257,175.00	264,555.00	266,495.00	275,995.00	276,045.00	275,995.00	298,495.00	273,545.00	273,995.00	264,495.00	264,495.00	294,495.00	3,285,780.00
					2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	258,225.00	265,605.00	267,545.00	277,045.00	277,095.00	277,045.00	299,545.00	274,595.00	275,045.00	265,545.00	265,545.00	295,545.00	3,298,380.00
AOI00005800128	GESTION DE LA PLANILLA DE PENSIONES DE	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	3,492,587.00	3,200,787.00	3,200,787.00	3,200,787.00	3,200,787.00	3,200,787.00	3,420,987.00	3,200,787.00	3,200,787.00	3,200,787.00	3,200,787.00	5,053,453.00	40,774,110.00

	PERSONAL CESANTE Y SUPERVIVIENTE				2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	3,492,587.00	3,200,787.00	3,200,787.00	3,200,787.00	3,200,787.00	3,200,787.00	3,420,987.00	3,200,787.00	3,200,787.00	3,200,787.00	3,200,787.00	5,053,453.00	40,774,110.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	3,492,587.00	3,200,787.00	3,200,787.00	3,200,787.00	3,200,787.00	3,200,787.00	3,420,987.00	3,200,787.00	3,200,787.00	3,200,787.00	3,200,787.00	5,053,453.00	40,774,110.00
AOI00005800129	GESTION DE LA PLANILLA PARA EL PAGO DE PALMAS MAGISTERIALES DEL PERSONAL CESANTE Y SUPERVIVIENTE	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00

COSTEO TOTAL AÑO 2024 S/	517,416,548.00
COSTEO TOTAL AÑO 2025 S/	517,763,821.00
COSTEO TOTAL AÑO 2026 S/	522,213,332.00

U.M. = Unidad de Medida

FIRMA

004. USE 04 COMAS

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000059 - USE 04 COMAS

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 04 CÓMAS

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00005900045	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00
						COSTEO.S/	2,167,688.00	1,623,806.00	2,847,579.00	2,847,579.00	2,847,579.00	2,847,579.00	3,220,267.00	2,847,579.00	2,847,579.00	2,847,579.00	2,847,579.00	3,244,762.00	33,037,155.00
					2025	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00
						COSTEO.S/	2,167,688.00	1,623,806.00	2,847,579.00	2,847,579.00	2,847,579.00	2,847,579.00	3,220,267.00	2,847,579.00	2,847,579.00	2,847,579.00	2,847,579.00	3,244,762.00	33,037,155.00
					2026	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00
						COSTEO.S/	2,167,688.00	1,623,806.00	2,847,579.00	2,847,579.00	2,847,579.00	2,847,579.00	3,220,267.00	2,847,579.00	2,847,579.00	2,847,579.00	2,847,579.00	3,244,762.00	33,037,155.00
AOI00005900046	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - PRIMARIA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00
						COSTEO.S/	9,612,081.00	8,710,445.00	11,179,093.00	11,179,093.00	11,179,093.00	11,179,093.00	11,733,460.00	11,179,093.00	11,179,093.00	11,179,093.00	11,179,093.00	11,763,547.00	131,252,277.00
					2025	FISICO	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00
						COSTEO.S/	9,612,081.00	8,710,445.00	11,179,093.00	11,179,093.00	11,179,093.00	11,179,093.00	11,733,460.00	11,179,093.00	11,179,093.00	11,179,093.00	11,179,093.00	11,763,547.00	131,252,277.00
					2026	FISICO	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00
						COSTEO.S/	9,612,081.00	8,710,445.00	11,179,093.00	11,179,093.00	11,179,093.00	11,179,093.00	11,733,460.00	11,179,093.00	11,179,093.00	11,179,093.00	11,179,093.00	11,763,547.00	131,252,277.00
AOI00005900047	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00
						COSTEO.S/	9,904,543.00	8,981,924.00	11,497,505.00	11,497,505.00	11,497,505.00	11,497,505.00	12,093,907.00	11,497,505.00	11,497,505.00	11,497,505.00	11,497,505.00	12,165,255.00	135,125,669.00
					2025	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00
						COSTEO.S/	9,904,543.00	8,981,924.00	11,497,505.00	11,497,505.00	11,497,505.00	11,497,505.00	12,093,907.00	11,497,505.00	11,497,505.00	11,497,505.00	11,497,505.00	12,165,255.00	135,125,669.00
					2026	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00
						COSTEO.S/	9,904,543.00	8,981,924.00	11,497,505.00	11,497,505.00	11,497,505.00	11,497,505.00	12,093,907.00	11,497,505.00	11,497,505.00	11,497,505.00	11,497,505.00	12,165,255.00	135,125,669.00
AOI00005900048	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00
						COSTEO.S/	880,635.00	677,183.00	812,183.00	677,183.00	812,183.00	677,183.00	863,522.00	672,183.00	812,183.00	677,183.00	812,183.00	995,286.00	9,369,090.00
					2025	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00
						COSTEO.S/	880,635.00	677,183.00	812,183.00	677,183.00	812,183.00	677,183.00	863,522.00	672,183.00	812,183.00	677,183.00	812,183.00	995,286.00	9,369,090.00
					2026	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00
						COSTEO.S/	880,635.00	677,183.00	812,183.00	677,183.00	812,183.00	677,183.00	863,522.00	672,183.00	812,183.00	677,183.00	812,183.00	995,286.00	9,369,090.00
AOI00005900049	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00
						COSTEO.S/	1,119,691.00	874,183.00	1,009,183.00	874,183.00	1,009,183.00	874,183.00	1,092,064.00	869,183.00	1,009,183.00	874,183.00	1,009,183.00	1,217,064.00	11,831,466.00

	ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO				2025	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00
						COSTEO.S/	1,119,691.00	874,183.00	1,009,183.00	874,183.00	1,009,183.00	874,183.00	1,092,064.00	869,183.00	1,009,183.00	874,183.00	1,009,183.00	1,217,064.00	11,831,466.00
					2026	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00
						COSTEO.S/	1,119,691.00	874,183.00	1,009,183.00	874,183.00	1,009,183.00	874,183.00	1,092,064.00	869,183.00	1,009,183.00	874,183.00	1,009,183.00	1,217,064.00	11,831,466.00
AOI00005900050	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	1,238,489.00	976,875.00	1,111,875.00	976,875.00	1,111,875.00	976,875.00	1,206,836.00	971,875.00	1,111,875.00	976,875.00	1,111,875.00	1,333,619.00	13,105,819.00
					2025	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	1,238,489.00	976,875.00	1,111,875.00	976,875.00	1,111,875.00	976,875.00	1,206,836.00	971,875.00	1,111,875.00	976,875.00	1,111,875.00	1,333,619.00	13,105,819.00
					2026	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	1,238,489.00	976,875.00	1,111,875.00	976,875.00	1,111,875.00	976,875.00	1,206,836.00	971,875.00	1,111,875.00	976,875.00	1,111,875.00	1,333,619.00	13,105,819.00
AOI00005900051	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL INICIAL	150110 - COMAS	LOCAL ESCOLAR	Muy Alta	2024	FISICO	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00
						COSTEO.S/	125,916.00	145,063.00	1,657,071.00	125,916.00	125,916.00	125,916.00	125,916.00	125,916.00	125,916.00	125,916.00	125,916.00	125,924.00	3,061,302.00
					2025	FISICO	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00
						COSTEO.S/	125,916.00	145,063.00	1,657,071.00	125,916.00	125,916.00	125,916.00	125,916.00	125,916.00	125,916.00	125,916.00	125,916.00	125,924.00	3,061,302.00
					2026	FISICO	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00
						COSTEO.S/	125,916.00	145,063.00	1,657,071.00	125,916.00	125,916.00	125,916.00	125,916.00	125,916.00	125,916.00	125,916.00	125,916.00	125,924.00	3,061,302.00
AOI00005900052	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL PRIMARIO	150110 - COMAS	LOCAL ESCOLAR	Muy Alta	2024	FISICO	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00
						COSTEO.S/	364,916.00	396,608.00	2,410,491.00	364,916.00	364,916.00	364,916.00	364,916.00	364,916.00	364,916.00	364,916.00	364,916.00	364,924.00	6,456,267.00
					2025	FISICO	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00
						COSTEO.S/	364,916.00	396,608.00	2,410,491.00	364,916.00	364,916.00	364,916.00	364,916.00	364,916.00	364,916.00	364,916.00	364,916.00	364,924.00	6,456,267.00
					2026	FISICO	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00
						COSTEO.S/	364,916.00	396,608.00	2,410,491.00	364,916.00	364,916.00	364,916.00	364,916.00	364,916.00	364,916.00	364,916.00	364,916.00	364,924.00	6,456,267.00
AOI00005900053	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL SECUNDARIO	150110 - COMAS	LOCAL ESCOLAR	Muy Alta	2024	FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
						COSTEO.S/	331,582.00	494,250.00	1,969,230.00	331,582.00	331,582.00	331,582.00	331,582.00	331,582.00	331,582.00	331,582.00	331,582.00	331,598.00	5,779,316.00
					2025	FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
						COSTEO.S/	331,582.00	494,250.00	1,969,230.00	331,582.00	331,582.00	331,582.00	331,582.00	331,582.00	331,582.00	331,582.00	331,582.00	331,598.00	5,779,316.00
					2026	FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
						COSTEO.S/	331,582.00	494,250.00	1,969,230.00	331,582.00	331,582.00	331,582.00	331,582.00	331,582.00	331,582.00	331,582.00	331,582.00	331,598.00	5,779,316.00
AOI00005900071	CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA	150110 - COMAS	PERSONA	Muy Alta	2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	57,816.00	50,250.00	50,250.00	56,250.00	50,250.00	50,250.00	51,425.00	56,250.00	50,250.00	50,250.00	56,250.00	57,423.00	636,914.00
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	57,816.00	50,250.00	50,250.00	56,250.00	50,250.00	50,250.00	51,425.00	56,250.00	50,250.00	50,250.00	56,250.00	57,423.00	636,914.00
					2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	57,816.00	50,250.00	50,250.00	56,250.00	50,250.00	50,250.00	51,425.00	56,250.00	50,250.00	50,250.00	56,250.00	57,423.00	636,914.00
AOI00005900072	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES	150110 - COMAS	PERSONA	Muy Alta	2024	FISICO	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
						COSTEO.S/	480,387.00	421,696.00	486,981.00	476,981.00	486,981.00	471,981.00	506,594.00	471,981.00	471,981.00	476,981.00	471,981.00	559,298.00	5,783,823.00
					2025	FISICO	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00

	EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS				2026	COSTEO.S/	480,387.00	421,696.00	486,981.00	476,981.00	486,981.00	471,981.00	506,594.00	471,981.00	471,981.00	476,981.00	471,981.00	559,298.00	5,783,823.00
						FISICO	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
						COSTEO.S/	480,387.00	421,696.00	486,981.00	476,981.00	486,981.00	471,981.00	506,594.00	471,981.00	471,981.00	476,981.00	471,981.00	559,298.00	5,783,823.00
AOI00005900073	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150110 - COMAS	LOCAL ESCOLAR	Muy Alta	2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	23,458.00	37,796.00	34,668.00	23,458.00	23,458.00	23,458.00	23,458.00	23,458.00	23,458.00	23,458.00	23,458.00	23,462.00	307,048.00
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	23,458.00	37,796.00	34,668.00	23,458.00	23,458.00	23,458.00	23,458.00	23,458.00	23,458.00	23,458.00	23,458.00	23,462.00	307,048.00
					2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	23,458.00	37,796.00	34,668.00	23,458.00	23,458.00	23,458.00	23,458.00	23,458.00	23,458.00	23,458.00	23,458.00	23,462.00	307,048.00
AOI00005900074	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCIÓN TEMPRANA	150110 - COMAS	LOCAL ESCOLAR	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	301.00	851.00	301.00	1,801.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	489.00	5,850.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	301.00	851.00	301.00	1,801.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	489.00	5,850.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	301.00	851.00	301.00	1,801.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	489.00	5,850.00
AOI00005900078	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO.S/	854,665.00	829,557.00	1,065,960.00	1,009,010.00	1,173,935.00	1,009,010.00	1,076,525.00	1,009,010.00	1,009,010.00	1,030,010.00	1,026,206.00	1,144,245.00	12,237,143.00
					2025	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO.S/	854,665.00	829,557.00	1,065,960.00	1,009,010.00	1,173,935.00	1,009,010.00	1,076,525.00	1,009,010.00	1,009,010.00	1,030,010.00	1,026,206.00	1,144,245.00	12,237,143.00
					2026	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO.S/	854,665.00	829,557.00	1,065,960.00	1,009,010.00	1,173,935.00	1,009,010.00	1,076,525.00	1,009,010.00	1,009,010.00	1,030,010.00	1,026,206.00	1,144,245.00	12,237,143.00
AOI00005900085	GESTION PEDAGOGICA DE LA EDUCACION BASICA REGULAR Y ESPECIAL EN INSTITUCIONES EDUCATIVAS	150110 - COMAS	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
						COSTEO.S/	7,057.00	7,057.00	7,057.00	7,057.00	7,057.00	7,057.00	7,657.00	7,057.00	7,057.00	7,057.00	7,057.00	7,664.00	85,891.00
					2025	FISICO	0.00	0.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
						COSTEO.S/	7,057.00	7,057.00	7,057.00	7,057.00	7,057.00	7,057.00	7,657.00	7,057.00	7,057.00	7,057.00	7,057.00	7,664.00	85,891.00
					2026	FISICO	0.00	0.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
						COSTEO.S/	7,057.00	7,057.00	7,057.00	7,057.00	7,057.00	7,057.00	7,657.00	7,057.00	7,057.00	7,057.00	7,057.00	7,664.00	85,891.00
AOI00005900087	SUPERVISION Y SOPORTE DEL SERVICIO EDUCATIVO EN INSTITUCIONES EDUCATIVAS	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00
						COSTEO.S/	72,281.00	72,281.00	72,281.00	72,281.00	72,281.00	72,281.00	77,981.00	72,281.00	72,281.00	72,281.00	72,281.00	77,979.00	878,770.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00
						COSTEO.S/	72,281.00	72,281.00	72,281.00	72,281.00	72,281.00	72,281.00	77,981.00	72,281.00	72,281.00	72,281.00	72,281.00	77,979.00	878,770.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00
						COSTEO.S/	72,281.00	72,281.00	72,281.00	72,281.00	72,281.00	72,281.00	77,981.00	72,281.00	72,281.00	72,281.00	72,281.00	77,979.00	878,770.00
AOI00005900089	DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO.S/	135,984.00	119,680.00	126,150.00	105,000.00	92,750.00	92,750.00	103,550.00	92,750.00	92,750.00	92,750.00	92,750.00	133,550.00	1,280,414.00
					2025	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO.S/	135,984.00	119,680.00	126,150.00	105,000.00	92,750.00	92,750.00	103,550.00	92,750.00	92,750.00	92,750.00	92,750.00	133,550.00	1,280,414.00
					2026	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO.S/	135,984.00	119,680.00	126,150.00	105,000.00	92,750.00	92,750.00	103,550.00	92,750.00	92,750.00	92,750.00	92,750.00	133,550.00	1,280,414.00
AOI00005900092	PAGO DE LAS ASIGNACIONES POR TIPO Y UBICACION DE INSTITUCION EDUCATIVA - INICIAL	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO.S/	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	22,944.00
					2025	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO.S/	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	22,944.00
					2026	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO.S/	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	22,944.00

AOI00005900093	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - INICIAL	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	1,168,224.00
					2025	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	1,168,224.00
					2026	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	97,352.00	1,168,224.00
AOI00005900094	PAGO DE LAS ASIGNACIONES POR TIPO Y UBICACION DE INSTITUCION EDUCATIVA - PRIMARIA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	33,456.00	3,456.00	43,456.00	3,456.00	43,456.00	3,456.00	43,456.00	43,456.00	3,456.00	43,456.00	43,456.00	344,472.00
					2025	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	33,456.00	3,456.00	43,456.00	3,456.00	43,456.00	3,456.00	43,456.00	43,456.00	3,456.00	43,456.00	43,456.00	344,472.00
					2026	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	33,456.00	3,456.00	43,456.00	3,456.00	43,456.00	3,456.00	43,456.00	43,456.00	3,456.00	43,456.00	43,456.00	344,472.00
AOI00005900095	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - PRIMARIA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO.S/	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	1,161,072.00
					2025	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO.S/	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	1,161,072.00
					2026	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO.S/	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	96,756.00	1,161,072.00
AOI00005900096	PAGO DE LAS REMUNERACIONES DE PROFESORES DE EDUCACION FISICA - PRIMARIA	150110 - COMAS	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00
						COSTEO.S/	1,089.00	1,089.00	20,693.00	20,693.00	20,693.00	20,693.00	49,634.00	20,693.00	20,693.00	20,693.00	49,634.00	266,990.00
					2025	FISICO	0.00	0.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00
						COSTEO.S/	1,089.00	1,089.00	20,693.00	20,693.00	20,693.00	20,693.00	49,634.00	20,693.00	20,693.00	20,693.00	49,634.00	266,990.00
					2026	FISICO	0.00	0.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00
						COSTEO.S/	1,089.00	1,089.00	20,693.00	20,693.00	20,693.00	20,693.00	49,634.00	20,693.00	20,693.00	20,693.00	49,634.00	266,990.00
AOI00005900097	PAGO DE REMUNERACIONES DE PROFESORES TECNICOS DEPORTIVOS - PRIMARIA	150110 - COMAS	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	2,022.00	2,022.00	38,422.00	38,422.00	38,422.00	38,422.00	42,322.00	38,422.00	38,422.00	38,422.00	42,322.00	396,064.00
					2025	FISICO	0.00	0.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	2,022.00	2,022.00	38,422.00	38,422.00	38,422.00	38,422.00	42,322.00	38,422.00	38,422.00	38,422.00	42,322.00	396,064.00
					2026	FISICO	0.00	0.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	2,022.00	2,022.00	38,422.00	38,422.00	38,422.00	38,422.00	42,322.00	38,422.00	38,422.00	38,422.00	42,322.00	396,064.00
AOI00005900098	PAGO DE LAS ASIGNACIONES POR TIPO Y UBICACION DE INSTITUCION EDUCATIVA - SECUNDARIA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
						COSTEO.S/	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	13,404.00
					2025	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
						COSTEO.S/	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	13,404.00
					2026	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
						COSTEO.S/	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	13,404.00
AOI00005900099	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - SECUNDARIA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO.S/	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	1,194,672.00
					2025	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO.S/	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	1,194,672.00
					2026	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO.S/	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	99,556.00	1,194,672.00
AOI00005900100	PAGO DE REMUNERACIONES DE PROFESORES TECNICOS	150110 - COMAS	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	169.00	169.00	3,049.00	3,049.00	3,049.00	3,049.00	3,349.00	3,049.00	3,049.00	3,049.00	3,349.00	31,428.00
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	169.00	169.00	3,049.00	3,049.00	3,049.00	3,049.00	3,349.00	3,049.00	3,049.00	3,049.00	3,349.00	31,428.00

	DEPORTIVOS - SECUNDARIA				2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	169.00	169.00	3,049.00	3,049.00	3,049.00	3,049.00	3,349.00	3,049.00	3,049.00	3,049.00	3,049.00	3,349.00	31,428.00
AOI00005900101	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - CEBE	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	38,880.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	38,880.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	38,880.00
AOI00005900116	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR--INICIAL	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00
						COSTEO.S/	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	36,521,460.00
					2025	FISICO	0.00	0.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00
						COSTEO.S/	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	36,521,460.00
					2026	FISICO	0.00	0.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00
						COSTEO.S/	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	3,043,455.00	36,521,460.00
AOI00005900134	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - EBA AVANZADO	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	65,688.00
					2025	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	65,688.00
					2026	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	5,474.00	65,688.00
AOI00005900135	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - EBA INTERMEDIO	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00005900080	DESARROLLO DE LA EDUCACIÓN LABORAL Y TÉCNICA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO.S/	919,472.00	861,709.00	1,146,942.00	1,064,192.00	1,149,144.00	1,064,192.00	1,107,792.00	1,064,192.00	1,061,192.00	1,119,692.00	1,063,592.00	1,174,530.00	12,796,641.00
					2025	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO.S/	919,472.00	861,709.00	1,146,942.00	1,064,192.00	1,149,144.00	1,064,192.00	1,107,792.00	1,064,192.00	1,061,192.00	1,119,692.00	1,063,592.00	1,174,530.00	12,796,641.00
					2026	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO.S/	919,472.00	861,709.00	1,146,942.00	1,064,192.00	1,149,144.00	1,064,192.00	1,107,792.00	1,064,192.00	1,061,192.00	1,119,692.00	1,063,592.00	1,174,530.00	12,796,641.00
AOI00005900086	GESTION PEDAGOGICA DE LA EDUCACION BASICA ALTERNATIVA Y TECNICO PRODUCTIVA EN INSTITUCIONES EDUCATIVAS	150110 - COMAS	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	10,557.00	10,557.00	10,557.00	10,557.00	10,557.00	10,557.00	11,157.00	10,557.00	10,557.00	10,557.00	10,557.00	11,164.00	127,891.00
					2025	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	10,557.00	10,557.00	10,557.00	10,557.00	10,557.00	10,557.00	11,157.00	10,557.00	10,557.00	10,557.00	10,557.00	11,164.00	127,891.00
					2026	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	10,557.00	10,557.00	10,557.00	10,557.00	10,557.00	10,557.00	11,157.00	10,557.00	10,557.00	10,557.00	10,557.00	11,164.00	127,891.00
AOI00005900104	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO.S/	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	127,572.00
					2025	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00

	Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - CETPRO				2026	COSTEO.S/	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	127,572.00
						FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO.S/	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	10,631.00	127,572.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00005900057	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150110 - COMAS	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	38,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,812.00
						COSTEO.S/	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
					2025	FISICO	0.00	0.00	38,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,812.00
						COSTEO.S/	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
					2026	FISICO	0.00	0.00	38,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,812.00
						COSTEO.S/	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
AOI00005900058	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150110 - COMAS	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	91,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,564.00
						COSTEO.S/	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
					2025	FISICO	0.00	0.00	91,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,564.00
						COSTEO.S/	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
					2026	FISICO	0.00	0.00	91,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,564.00
						COSTEO.S/	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
AOI00005900059	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150110 - COMAS	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	66,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,392.00
						COSTEO.S/	0.00	83,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,076.00
					2025	FISICO	0.00	0.00	66,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,392.00
						COSTEO.S/	0.00	83,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,076.00
					2026	FISICO	0.00	0.00	66,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,392.00
						COSTEO.S/	0.00	83,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,076.00
AOI00005900123	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR	150110 - COMAS	AULA	Muy Alta	2024	FISICO	0.00	0.00	1,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281.00
						COSTEO.S/	0.00	2,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,128.00
					2025	FISICO	0.00	0.00	1,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281.00
						COSTEO.S/	0.00	2,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,128.00
					2026	FISICO	0.00	0.00	1,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281.00
						COSTEO.S/	0.00	2,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,128.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00005900062	GESTION PRESUPUESTAL Y PLANIFICACION DE LA SEDE INSTITUCIONAL DE LA UGEL 04	150110 - COMAS	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	46,398.00	46,398.00	46,398.00	46,398.00	46,398.00	46,398.00	49,998.00	46,398.00	46,398.00	46,398.00	46,398.00	49,998.00	563,976.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	46,398.00	46,398.00	46,398.00	46,398.00	46,398.00	46,398.00	49,998.00	46,398.00	46,398.00	46,398.00	46,398.00	49,998.00	563,976.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	46,398.00	46,398.00	46,398.00	46,398.00	46,398.00	46,398.00	49,998.00	46,398.00	46,398.00	46,398.00	46,398.00	49,998.00	563,976.00
AOI00005900063	CONDUCCION DE LA POLITICA EDUCATIVA EN EL AMBITO DE COMPETENCIA DE LA UGEL 04	150110 - COMAS	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	25,404.00	25,404.00	25,404.00	25,404.00	25,404.00	25,404.00	27,504.00	25,404.00	25,404.00	25,404.00	25,404.00	27,504.00	309,048.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	25,404.00	25,404.00	25,404.00	25,404.00	25,404.00	25,404.00	27,504.00	25,404.00	25,404.00	25,404.00	25,404.00	27,504.00	309,048.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	25,404.00	25,404.00	25,404.00	25,404.00	25,404.00	25,404.00	27,504.00	25,404.00	25,404.00	25,404.00	25,404.00	27,504.00	309,048.00

AOI00005900064	ACCIONES ADMINISTRATIVAS GG1 Y GG 2	150110 - COMAS	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	141,814.00	141,814.00	144,761.00	144,761.00	144,761.00	144,761.00	144,761.00	144,761.00	144,761.00	144,761.00	144,761.00	144,763.00	1,731,240.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	141,814.00	141,814.00	144,761.00	144,761.00	144,761.00	144,761.00	144,761.00	144,761.00	144,761.00	144,761.00	144,761.00	144,763.00	1,731,240.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	141,814.00	141,814.00	144,761.00	144,761.00	144,761.00	144,761.00	144,761.00	144,761.00	144,761.00	144,761.00	144,761.00	144,763.00	1,731,240.00
AOI00005900065	ASESORAMIENTO EN ASUNTOS LEGALES Y JURIDICOS DE COMPETENCIA DE LA UGEL 04	150110 - COMAS	EXPEDIENTE PROCESADO	Muy Alta	2024	FISICO	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	51,840.00
						COSTEO.S/	27,373.00	27,373.00	27,373.00	27,373.00	27,373.00	27,373.00	29,173.00	27,373.00	27,373.00	27,373.00	27,373.00	29,173.00	332,076.00
					2025	FISICO	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	51,840.00
						COSTEO.S/	27,373.00	27,373.00	27,373.00	27,373.00	27,373.00	27,373.00	29,173.00	27,373.00	27,373.00	27,373.00	27,373.00	29,173.00	332,076.00
					2026	FISICO	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	51,840.00
						COSTEO.S/	27,373.00	27,373.00	27,373.00	27,373.00	27,373.00	27,373.00	29,173.00	27,373.00	27,373.00	27,373.00	27,373.00	29,173.00	332,076.00
AOI00005900066	GESTIÓN DE LOS RECURSOS HUMANOS DE LA SEDE INSTITUCIONAL DE LA UGEL 04	150110 - COMAS	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,700,218.00	1,461,073.00	2,599,073.00	1,688,073.00	2,278,545.00	1,461,073.00	1,509,673.00	1,461,073.00	1,461,073.00	1,464,073.00	1,461,073.00	1,515,752.00	20,060,772.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,700,218.00	1,461,073.00	2,599,073.00	1,688,073.00	2,278,545.00	1,461,073.00	1,509,673.00	1,461,073.00	1,461,073.00	1,464,073.00	1,461,073.00	1,515,752.00	20,060,772.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,700,218.00	1,461,073.00	2,599,073.00	1,688,073.00	2,278,545.00	1,461,073.00	1,509,673.00	1,461,073.00	1,461,073.00	1,464,073.00	1,461,073.00	1,515,752.00	20,060,772.00
AOI00005900081	PAGO DE PENSIONES	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	32,648.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	28,500.00	22,500.00	22,500.00	22,500.00	22,500.00	34,091.00	297,739.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	32,648.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	28,500.00	22,500.00	22,500.00	22,500.00	22,500.00	34,091.00	297,739.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	32,648.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	28,500.00	22,500.00	22,500.00	22,500.00	22,500.00	34,091.00	297,739.00
AOI00005900088	EJECUCIÓN DE ACCIONES DE CONTROL INTERNO A LOS ACTOS Y OPERACIONES DE LA UGEL 04	150110 - COMAS	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	15,336.00	15,336.00	15,336.00	15,336.00	15,336.00	15,336.00	16,236.00	15,336.00	15,336.00	15,336.00	15,336.00	16,236.00	185,832.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	15,336.00	15,336.00	15,336.00	15,336.00	15,336.00	15,336.00	16,236.00	15,336.00	15,336.00	15,336.00	15,336.00	16,236.00	185,832.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	15,336.00	15,336.00	15,336.00	15,336.00	15,336.00	15,336.00	16,236.00	15,336.00	15,336.00	15,336.00	15,336.00	16,236.00	185,832.00
AOI00005900102	GESTION ADMINISTRATIVA Y OPERATIVA DE LA SEDE INSTITUCIONAL DE LA UGEL 04	150110 - COMAS	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	372,888.00	793,890.00	6,525,914.00	1,021,429.00	747,298.00	372,888.00	386,688.00	2,633,056.00	448,788.00	1,430,220.00	373,358.00	384,696.00	15,491,113.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	372,888.00	793,890.00	6,525,914.00	1,021,429.00	747,298.00	372,888.00	386,688.00	2,633,056.00	448,788.00	1,430,220.00	373,358.00	384,696.00	15,491,113.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	372,888.00	793,890.00	6,525,914.00	1,021,429.00	747,298.00	372,888.00	386,688.00	2,633,056.00	448,788.00	1,430,220.00	373,358.00	384,696.00	15,491,113.00
AOI00005900103	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	104,052.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	104,052.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	104,052.00
AOI00005900132	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	7,465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,465.00
						COSTEO.S/	9,996,981.00	902,555.00	1,377,000.00	752,555.00	1,377,000.00	752,555.00	1,377,000.00	902,555.00	1,227,000.00	902,555.00	1,377,000.00	1,792,833.00	22,737,589.00
					2025	FISICO	0.00	0.00	0.00	7,465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,465.00
						COSTEO.S/	9,996,981.00	902,555.00	1,377,000.00	752,555.00	1,377,000.00	752,555.00	1,377,000.00	902,555.00	1,227,000.00	902,555.00	1,377,000.00	1,792,833.00	22,737,589.00

	PRODUCTIVA--CETPRO				2026	FISICO	0.00	0.00	0.00	7,465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,465.00
						COSTEO.S/	9,996,981.00	902,555.00	1,377,000.00	752,555.00	1,377,000.00	752,555.00	1,377,000.00	902,555.00	1,227,000.00	902,555.00	1,377,000.00	1,792,833.00	22,737,589.00
AOI00005900136	OBLIGACIONES PREVISIONALES - BRINDAR EDUCACION OCUPACIONAL	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00

COSTEO TOTAL AÑO 2024 S/	486,540,257.00
COSTEO TOTAL AÑO 2025 S/	486,540,257.00
COSTEO TOTAL AÑO 2026 S/	486,540,257.00

U.M. = Unidad de Medida

FIRMA

005. USE 05 SAN JUAN DE LURIGANCHO

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000060 - USE 05 SAN JUAN DE LURIGANCHO

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 05 SAN JUAN DE LURIGANCHO

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00006000125	DESARROLLO DE SERVICIOS PEDAGÓGICOS ESPECIALIZADOS - DESARROLLO DE LA ENSEÑANZA (00001)	150100 - MULTIDISTRITAL	ALUMNO	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
						COSTEO.S/	12,874.00	25,408.00	13,354.00	14,224.00	13,354.00	13,354.00	14,554.00	13,354.00	13,354.00	13,354.00	13,354.00	22,505.00	183,043.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
						COSTEO.S/	12,874.00	25,408.00	13,354.00	14,224.00	13,354.00	13,354.00	14,554.00	13,354.00	13,354.00	13,354.00	13,354.00	22,505.00	183,043.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
						COSTEO.S/	12,874.00	25,408.00	13,354.00	14,224.00	13,354.00	13,354.00	14,554.00	13,354.00	13,354.00	13,354.00	13,354.00	22,505.00	183,043.00
AOI00006000127	FORTALECIMIENTO INSTITUCIONAL DE LAS UGEL	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
						COSTEO.S/	0.00	2,950.00	2,500.00	3,000.00	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00	1,255.00	29,205.00
					2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
						COSTEO.S/	0.00	2,950.00	2,500.00	3,000.00	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00	1,255.00	29,205.00
					2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
						COSTEO.S/	0.00	2,950.00	2,500.00	3,000.00	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00	1,255.00	29,205.00

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00006000059	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - INICIAL	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00
						COSTEO.S/	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.87	23,127,310.00
					2025	FISICO	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00
						COSTEO.S/	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.87	23,127,310.00
					2026	FISICO	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00
						COSTEO.S/	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.83	1,927,275.87	23,127,310.00
AOI00006000060	INICIATIVA PEDAGÓGICA PRONOEI	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00
						COSTEO.S/	3,069,578.08	3,069,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.12	37,694,937.00
					2025	FISICO	0.00	0.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00
						COSTEO.S/	3,069,578.08	3,069,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.12	37,694,937.00
					2026	FISICO	0.00	0.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00
						COSTEO.S/	3,069,578.08	3,069,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.08	3,155,578.12	37,694,937.00
AOI00006000061	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	88,512.00	0.00	888,272.00
					2025	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00

	Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL INICIAL				2026	COSTEO.S/	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	88,512.00	0.00	888,272.00
						FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	88,512.00	0.00	888,272.00
AOI00006000062	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00
						COSTEO.S/	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	2,351,892.00
					2025	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00
						COSTEO.S/	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	2,351,892.00
					2026	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00
						COSTEO.S/	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	195,991.00	2,351,892.00
AOI00006000063	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL PRIMARIA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	1,155,768.00
					2025	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	1,155,768.00
					2026	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	96,314.00	1,155,768.00
AOI00006000064	PAGO DE LAS REMUNERACIONES DE PROFESORES DE EDUCACIÓN FÍSICA - NIVEL PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00
						COSTEO.S/	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	5,564,001.00
					2025	FISICO	0.00	0.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00
						COSTEO.S/	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	5,564,001.00
					2026	FISICO	0.00	0.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00
						COSTEO.S/	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	463,666.75	5,564,001.00
AOI00006000065	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS - NIVEL PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	123,234.00
					2025	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	123,234.00
					2026	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	10,269.50	123,234.00
AOI00006000066	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - SECUNDARIA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	10,884,960.00	9,942,160.00	9,828,894.00	9,832,157.00	9,832,828.00	9,830,704.00	10,846,255.00	9,827,654.00	9,846,021.00	9,851,233.00	9,836,064.00	6,381,332.00	116,740,262.00
					2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	10,884,960.00	9,942,160.00	9,828,894.00	9,832,157.00	9,832,828.00	9,830,704.00	10,846,255.00	9,827,654.00	9,846,021.00	9,851,233.00	9,836,064.00	6,381,332.00	116,740,262.00
					2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	10,884,960.00	9,942,160.00	9,828,894.00	9,832,157.00	9,832,828.00	9,830,704.00	10,846,255.00	9,827,654.00	9,846,021.00	9,851,233.00	9,836,064.00	6,381,332.00	116,740,262.00
AOI00006000067	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL SECUNDARIA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00
						COSTEO.S/	126,611.08	126,611.08	126,611.08	126,611.08	126,611.08	126,611.08	126,611.08	126,611.08	126,611.08	126,611.08	126,611.12	126,611.08	1,519,333.00
					2025	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00
						COSTEO.S/	126,611.08	126,611.08	126,611.08	126,611.08	126,611.08	126,611.08	126,611.08	126,611.08	126,611.08	126,611.08	126,611.12	126,611.08	1,519,333.00
					2026	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00
						COSTEO.S/	126,611.08	126,611.08	126,611.08	126,611.08	126,611.08	126,611.08	126,611.08	126,611.08	126,611.08	126,611.08	126,611.12	126,611.08	1,519,333.00
AOI00006000068	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.88	154,043.00
					2025	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00

	DEPORTIVOS - NIVEL SECUNDARIO				2026	COSTEO.S/	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.88	154,043.00
						FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.92	12,836.88	154,043.00
AOI00006000069	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00
						COSTEO.S/	783,486.00	477,508.00	478,198.00	477,508.00	479,678.00	494,760.00	545,725.00	477,508.00	477,508.00	335,964.00	0.00	0.00	5,027,843.00
					2025	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00
						COSTEO.S/	783,486.00	477,508.00	478,198.00	477,508.00	479,678.00	494,760.00	545,725.00	477,508.00	477,508.00	335,964.00	0.00	0.00	5,027,843.00
					2026	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00
						COSTEO.S/	783,486.00	477,508.00	478,198.00	477,508.00	479,678.00	494,760.00	545,725.00	477,508.00	477,508.00	335,964.00	0.00	0.00	5,027,843.00
AOI00006000070	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL - ABSORCION / LIMPIEZA Y MANTENIMIENTO	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	36,624.00	36,624.00	42,894.00	42,894.00	42,894.00	42,894.00	50,094.00	42,894.00	42,894.00	6,735.00	0.00	0.00	387,441.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	36,624.00	36,624.00	42,894.00	42,894.00	42,894.00	42,894.00	50,094.00	42,894.00	42,894.00	6,735.00	0.00	0.00	387,441.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	36,624.00	36,624.00	42,894.00	42,894.00	42,894.00	42,894.00	50,094.00	42,894.00	42,894.00	6,735.00	0.00	0.00	387,441.00
AOI00006000071	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00
						COSTEO.S/	1,090,563.00	921,363.00	932,859.00	921,363.00	939,724.00	922,532.00	1,050,350.00	921,363.00	921,363.00	923,503.00	292,583.00	0.00	9,837,566.00
					2025	FISICO	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00
						COSTEO.S/	1,090,563.00	921,363.00	932,859.00	921,363.00	939,724.00	922,532.00	1,050,350.00	921,363.00	921,363.00	923,503.00	292,583.00	0.00	9,837,566.00
					2026	FISICO	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00
						COSTEO.S/	1,090,563.00	921,363.00	932,859.00	921,363.00	939,724.00	922,532.00	1,050,350.00	921,363.00	921,363.00	923,503.00	292,583.00	0.00	9,837,566.00
AOI00006000072	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA - ABSORCION / WIÑAQ	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	117,066.00	117,066.00	126,750.00	126,750.00	126,750.00	126,750.00	149,850.00	126,750.00	126,750.00	40,062.00	0.00	0.00	1,184,544.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	117,066.00	117,066.00	126,750.00	126,750.00	126,750.00	126,750.00	149,850.00	126,750.00	126,750.00	40,062.00	0.00	0.00	1,184,544.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	117,066.00	117,066.00	126,750.00	126,750.00	126,750.00	126,750.00	149,850.00	126,750.00	126,750.00	40,062.00	0.00	0.00	1,184,544.00
AOI00006000073	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	1,116,365.00	945,165.00	962,723.00	945,165.00	965,496.00	945,587.00	1,077,593.00	945,753.00	945,165.00	946,029.00	151,642.00	0.00	9,946,683.00
					2025	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	1,116,365.00	945,165.00	962,723.00	945,165.00	965,496.00	945,587.00	1,077,593.00	945,753.00	945,165.00	946,029.00	151,642.00	0.00	9,946,683.00
					2026	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	1,116,365.00	945,165.00	962,723.00	945,165.00	965,496.00	945,587.00	1,077,593.00	945,753.00	945,165.00	946,029.00	151,642.00	0.00	9,946,683.00
AOI00006000074	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO.S/	62,034.00	62,034.00	72,718.00	72,718.00	72,718.00	72,718.00	85,318.00	72,718.00	72,718.00	24,428.00	0.00	0.00	670,122.00
					2025	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00

	ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIA - JEC				2026	COSTEO.S/	62,034.00	62,034.00	72,718.00	72,718.00	72,718.00	72,718.00	85,318.00	72,718.00	72,718.00	24,428.00	0.00	0.00	670,122.00
						FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO.S/	62,034.00	62,034.00	72,718.00	72,718.00	72,718.00	72,718.00	85,318.00	72,718.00	72,718.00	24,428.00	0.00	0.00	670,122.00
AOI00006000075	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - INICIAL	150132 - SAN JUAN DE LURIGANCHO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
						COSTEO.S/	1,408,573.00	162,796.00	162,796.00	162,796.00	109,062.00	18,843.00	18,843.00	18,843.00	18,843.00	18,843.00	42,570.00	0.00	2,142,808.00
					2025	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
						COSTEO.S/	1,408,573.00	162,796.00	162,796.00	162,796.00	109,062.00	18,843.00	18,843.00	18,843.00	18,843.00	18,843.00	42,570.00	0.00	2,142,808.00
					2026	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
						COSTEO.S/	1,408,573.00	162,796.00	162,796.00	162,796.00	109,062.00	18,843.00	18,843.00	18,843.00	18,843.00	18,843.00	42,570.00	0.00	2,142,808.00
AOI00006000076	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00
						COSTEO.S/	2,176,811.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	311,257.00	34,724.00	43,736.00	7,407,576.00
					2025	FISICO	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00
						COSTEO.S/	2,176,811.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	311,257.00	34,724.00	43,736.00	7,407,576.00
					2026	FISICO	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00
						COSTEO.S/	2,176,811.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	311,257.00	34,724.00	43,736.00	7,407,576.00
AOI00006000077	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - SECUNDARIA	150132 - SAN JUAN DE LURIGANCHO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO.S/	1,392,237.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	255,177.00	37,415.00	37,415.00	37,415.00	37,415.00	47,135.00	3,171,469.00
					2025	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO.S/	1,392,237.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	255,177.00	37,415.00	37,415.00	37,415.00	37,415.00	47,135.00	3,171,469.00
					2026	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO.S/	1,392,237.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	255,177.00	37,415.00	37,415.00	37,415.00	37,415.00	47,135.00	3,171,469.00
AOI00006000088	CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO.S/	48,216.00	43,816.00	43,817.00	43,817.00	43,817.00	43,817.00	49,517.00	43,817.00	43,817.00	43,527.00	0.00	0.00	447,978.00
					2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO.S/	48,216.00	43,816.00	43,817.00	43,817.00	43,817.00	43,817.00	49,517.00	43,817.00	43,817.00	43,527.00	0.00	0.00	447,978.00
					2026	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO.S/	48,216.00	43,816.00	43,817.00	43,817.00	43,817.00	43,817.00	49,517.00	43,817.00	43,817.00	43,527.00	0.00	0.00	447,978.00
AOI00006000089	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN LOS PROGRAMAS DE INTERVENCION TEMPRANA	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	10,900.00	11,650.00	0.00	0.00	0.00	100,350.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	10,900.00	11,650.00	0.00	0.00	0.00	100,350.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	10,900.00	11,650.00	0.00	0.00	0.00	100,350.00
AOI00006000090	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS,	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2024	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	513,788.00	417,788.00	425,602.00	426,292.00	425,602.00	429,102.00	424,202.00	425,602.00	415,602.00	415,602.00	415,602.00	263,661.00	4,998,445.00
					2025	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	513,788.00	417,788.00	425,602.00	426,292.00	425,602.00	429,102.00	424,202.00	425,602.00	415,602.00	415,602.00	415,602.00	263,661.00	4,998,445.00

	CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS				2026	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO.S/	513,788.00	417,788.00	425,602.00	426,292.00	425,602.00	429,102.00	424,202.00	425,602.00	415,602.00	415,602.00	415,602.00	263,661.00	4,998,445.00
AOI00006000091	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CREBE	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	42,235.33	42,235.33	44,713.33	49,320.33	49,320.33	49,320.33	52,620.33	49,320.33	49,320.33	43,239.33	23,487.33	23,487.37	518,620.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	42,235.33	42,235.33	44,713.33	49,320.33	49,320.33	49,320.33	52,620.33	49,320.33	49,320.33	43,239.33	23,487.33	23,487.37	518,620.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	42,235.33	42,235.33	44,713.33	49,320.33	49,320.33	49,320.33	52,620.33	49,320.33	49,320.33	43,239.33	23,487.33	23,487.37	518,620.00
AOI00006000092	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - CEBE	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	0.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	3,787.00	0.00	77,367.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	0.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	3,787.00	0.00	77,367.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	0.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	3,787.00	0.00	77,367.00
AOI00006000093	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION BASICA ESPECIAL	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	2,300.00	2,300.00	460.00	0.00	0.00	9,660.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	2,300.00	2,300.00	460.00	0.00	0.00	9,660.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	2,300.00	2,300.00	460.00	0.00	0.00	9,660.00
AOI00006000094	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150132 - SAN JUAN DE LURIGANCHO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	48,169.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	6,214.00	628.00	628.00	628.00	628.00	792.00	103,212.00
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	48,169.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	6,214.00	628.00	628.00	628.00	628.00	792.00	103,212.00
					2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	48,169.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	6,214.00	628.00	628.00	628.00	628.00	792.00	103,212.00
AOI00006000095	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CREBE	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	1,330.00	5,756.00	2,513.00	8,518.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	685.00	28,112.00
					2025	FISICO	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	1,330.00	5,756.00	2,513.00	8,518.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	685.00	28,112.00
					2026	FISICO	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	1,330.00	5,756.00	2,513.00	8,518.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	685.00	28,112.00
AOI00006000096	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA	150132 - SAN JUAN DE LURIGANCHO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	20,960.00	2,497.00	90.00	2,410.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	110.00	26,697.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	20,960.00	2,497.00	90.00	2,410.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	110.00	26,697.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	20,960.00	2,497.00	90.00	2,410.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	110.00	26,697.00
AOI00006000097	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PRITE	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	950.00	9,073.00	1,230.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	1,679.00	0.00	19,582.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	950.00	9,073.00	1,230.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	1,679.00	0.00	19,582.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00

					COSTEO.S/	950.00	9,073.00	1,230.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	1,679.00	0.00	19,582.00
AOI00006000098	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO	150100 - MULTIDISTRITAL	FAMILIA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	876.00	0.00	876.00	0.00	0.00	876.00	0.00	0.00	876.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,280.00	1,280.00	1,280.00	1,280.00	0.00	1,152.00	0.00	0.00	6,272.00
					2025	FISICO	0.00	0.00	0.00	0.00	876.00	0.00	876.00	0.00	0.00	876.00	0.00	0.00	876.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,280.00	1,280.00	1,280.00	1,280.00	0.00	1,152.00	0.00	0.00	6,272.00
					2026	FISICO	0.00	0.00	0.00	0.00	876.00	0.00	876.00	0.00	0.00	876.00	0.00	0.00	876.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,280.00	1,280.00	1,280.00	1,280.00	0.00	1,152.00	0.00	0.00	6,272.00
AOI00006000099	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION TEMPRANA PARA PARTICIPACION EN EL PROCESO EDUCATIVO	150100 - MULTIDISTRITAL	FAMILIA	Muy Alta	2024	FISICO	0.00	0.00	227.00	227.00	0.00	227.00	0.00	0.00	227.00	227.00	0.00	0.00	227.00
						COSTEO.S/	0.00	0.00	2,050.00	310.00	310.00	310.00	310.00	310.00	310.00	696.00	0.00	0.00	4,606.00
					2025	FISICO	0.00	0.00	227.00	227.00	0.00	227.00	0.00	0.00	227.00	227.00	0.00	0.00	227.00
						COSTEO.S/	0.00	0.00	2,050.00	310.00	310.00	310.00	310.00	310.00	310.00	696.00	0.00	0.00	4,606.00
					2026	FISICO	0.00	0.00	227.00	227.00	0.00	227.00	0.00	0.00	227.00	227.00	0.00	0.00	227.00
						COSTEO.S/	0.00	0.00	2,050.00	310.00	310.00	310.00	310.00	310.00	310.00	696.00	0.00	0.00	4,606.00
AOI00006000114	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - CETPRO	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	8,424.00	0.00	0.00	132,804.00
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	8,424.00	0.00	0.00	132,804.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	8,424.00	0.00	0.00	132,804.00
AOI00006000115	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO.S/	672,564.00	614,164.00	717,945.00	614,164.00	614,164.00	615,444.00	679,887.00	614,164.00	614,164.00	614,164.00	614,164.00	4,267,705.00	11,252,693.00
					2025	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO.S/	672,564.00	614,164.00	717,945.00	614,164.00	614,164.00	615,444.00	679,887.00	614,164.00	614,164.00	614,164.00	614,164.00	4,267,705.00	11,252,693.00
					2026	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO.S/	672,564.00	614,164.00	717,945.00	614,164.00	614,164.00	615,444.00	679,887.00	614,164.00	614,164.00	614,164.00	614,164.00	4,267,705.00	11,252,693.00
AOI00006000116	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - EBA AVANZADO	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	2,869.00	0.00	0.00	0.00	0.00	0.00	0.00	48,604.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	2,869.00	0.00	0.00	0.00	0.00	0.00	0.00	48,604.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	2,869.00	0.00	0.00	0.00	0.00	0.00	0.00	48,604.00
AOI00006000117	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	174,555.00	154,155.00	150,017.00	150,017.00	164,155.00	150,017.00	165,467.00	150,017.00	150,017.00	150,017.00	150,017.00	965,216.00	2,673,667.00
					2025	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	174,555.00	154,155.00	150,017.00	150,017.00	164,155.00	150,017.00	165,467.00	150,017.00	150,017.00	150,017.00	150,017.00	965,216.00	2,673,667.00
					2026	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	174,555.00	154,155.00	150,017.00	150,017.00	164,155.00	150,017.00	165,467.00	150,017.00	150,017.00	150,017.00	150,017.00	965,216.00	2,673,667.00
AOI00006000124	MEJORA EN LA GESTION DE LAS INSTITUCIONES EDUCATIVAS - PROMOCION DE LA CONVIVENCIA ESCOLAR A NIVEL NACIONAL	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00	0.00	100.00
						COSTEO.S/	59,334.00	59,334.00	117,401.00	111,962.00	111,962.00	111,962.00	123,962.00	111,452.00	97,691.00	0.00	111,452.00	0.00	1,016,512.00
					2025	FISICO	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00	0.00	100.00
						COSTEO.S/	59,334.00	59,334.00	117,401.00	111,962.00	111,962.00	111,962.00	123,962.00	111,452.00	97,691.00	0.00	111,452.00	0.00	1,016,512.00
					2026	FISICO	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00	0.00	100.00
						COSTEO.S/	59,334.00	59,334.00	117,401.00	111,962.00	111,962.00	111,962.00	123,962.00	111,452.00	97,691.00	0.00	111,452.00	0.00	1,016,512.00

AOI00006000135	SUPERVISIÓN A INSTITUCIONES EDUCATIVAS PRIVADAS	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00
						COSTEO.S/	93,105.00	0.00	0.00	93,105.00	0.00	0.00	93,105.00	0.00	0.00	93,105.00	0.00	93,105.00	465,525.00
					2025	FISICO	0.00	0.00	0.00	200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00
						COSTEO.S/	93,105.00	0.00	0.00	93,105.00	0.00	0.00	93,105.00	0.00	0.00	93,105.00	0.00	93,105.00	465,525.00
					2026	FISICO	0.00	0.00	0.00	200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00
						COSTEO.S/	93,105.00	0.00	0.00	93,105.00	0.00	0.00	93,105.00	0.00	0.00	93,105.00	0.00	93,105.00	465,525.00
AOI00006000143	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA - ETP	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	96.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00
						COSTEO.S/	0.00	0.00	38,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,400.00
					2025	FISICO	96.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00
						COSTEO.S/	0.00	0.00	38,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,400.00
					2026	FISICO	96.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00
						COSTEO.S/	0.00	0.00	38,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,400.00
AOI00006000144	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA - EBA AVANZADO	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	57.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00
						COSTEO.S/	0.00	0.00	19,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,258.00
					2025	FISICO	57.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00
						COSTEO.S/	0.00	0.00	19,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,258.00
					2026	FISICO	57.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00
						COSTEO.S/	0.00	0.00	19,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,258.00
AOI00006000151	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - PRIMARIA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00
						COSTEO.S/	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.37	101,763,772.00
					2025	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00
						COSTEO.S/	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.37	101,763,772.00
					2026	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00
						COSTEO.S/	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.33	8,480,314.37	101,763,772.00
AOI00006000152	FORTALECER CURRICULO NACIONAL DE EDUCACION SECUNDARIA MENORES DE EBR	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00
						COSTEO.S/	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.12	378,733.00
					2025	FISICO	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00
						COSTEO.S/	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.12	378,733.00
					2026	FISICO	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00
						COSTEO.S/	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.08	31,561.12	378,733.00
AOI00006000153	FORTALECER EL SERVICIO DE CALIDAD EN II.EE PUBLICAS DE EBR DE LIMA METROPOLITANA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	10,660.00	0.00	0.00	0.00	0.00	0.00	0.00	10,660.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	10,660.00	0.00	0.00	0.00	0.00	0.00	0.00	10,660.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	10,660.00	0.00	0.00	0.00	0.00	0.00	0.00	10,660.00
AOI00006000156	DEARROLLO DE EDUCACION BASICA ALTERNATIVA CICLO INTERMEDIO	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	8,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,364.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	8,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,364.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	8,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,364.00
AOI00006000157	BRINDAR EDUCACION BASICA ALTERNATIVA CICLO INTERMEDIO	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00

					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00006000121	SUPERVISION Y SOPORTE DEL SERVICIO EDUCATIVO EN INSTITUCIONES EDUCATIVAS	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	70.00	70.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	640.00
						COSTEO.S/	247,704.00	129,933.00	130,115.00	130,491.00	128,372.00	127,467.00	132,398.00	122,658.00	0.00	0.00	0.00	0.00	1,149,138.00
					2025	FISICO	70.00	70.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	640.00
						COSTEO.S/	247,704.00	129,933.00	130,115.00	130,491.00	128,372.00	127,467.00	132,398.00	122,658.00	0.00	0.00	0.00	0.00	1,149,138.00
					2026	FISICO	70.00	70.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	640.00
						COSTEO.S/	247,704.00	129,933.00	130,115.00	130,491.00	128,372.00	127,467.00	132,398.00	122,658.00	0.00	0.00	0.00	0.00	1,149,138.00
AOI00006000122	GESTION PEDAGOGICA DE LA EDUCACION BASICA REGULAR Y ESPECIAL EN INSTITUCIONES EDUCATIVAS	150132 - SAN JUAN DE LURIGANCHO	ASISTENCIA TECNICA	Muy Alta	2024	FISICO	0.00	2.00	2.00	3.00	1.00	3.00	1.00	4.00	1.00	3.00	1.00	0.00	21.00
						COSTEO.S/	88,645.00	88,645.00	88,645.00	88,645.00	86,745.00	86,745.00	89,745.00	9,670.00	0.00	0.00	0.00	0.00	627,485.00
					2025	FISICO	0.00	2.00	2.00	3.00	1.00	3.00	1.00	4.00	1.00	3.00	1.00	0.00	21.00
						COSTEO.S/	88,645.00	88,645.00	88,645.00	88,645.00	86,745.00	86,745.00	89,745.00	9,670.00	0.00	0.00	0.00	0.00	627,485.00
					2026	FISICO	0.00	2.00	2.00	3.00	1.00	3.00	1.00	4.00	1.00	3.00	1.00	0.00	21.00
						COSTEO.S/	88,645.00	88,645.00	88,645.00	88,645.00	86,745.00	86,745.00	89,745.00	9,670.00	0.00	0.00	0.00	0.00	627,485.00
AOI00006000149	GESTION PEDAGOGICA DE LA EDUCACION BASICA ALTERNATIVA Y TECNICO PRODUCTIVA EN INSTITUCIONES EDUCATIVAS	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	34.00
						COSTEO.S/	39,469.00	39,469.00	0.00	0.00	39,469.00	0.00	0.00	39,469.00	0.00	0.00	39,469.00	0.00	197,345.00
					2025	FISICO	0.00	0.00	0.00	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	34.00
						COSTEO.S/	39,469.00	39,469.00	0.00	0.00	39,469.00	0.00	0.00	39,469.00	0.00	0.00	39,469.00	0.00	197,345.00
					2026	FISICO	0.00	0.00	0.00	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	34.00
						COSTEO.S/	39,469.00	39,469.00	0.00	0.00	39,469.00	0.00	0.00	39,469.00	0.00	0.00	39,469.00	0.00	197,345.00
AOI00006000158	DESARROLLO DE LA PROMOCION ESCOLAR, CULTURA Y DEPORTE	150100 - MULTIDISTRITAL	PARTICIPANTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.02 - ESTRATEGIAS EFECTIVAS DE ACOMPAÑAMIENTO SOCIO AFECTIVO PARA LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00006000100	PROGRAMAS EDUCATIVOS EN ESCUELAS PARA PREVENIR LA VIOLENCIA SEXUAL HACIA NIÑAS Y NIÑOS DE EDUCACION PRIMARIA	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	13,168.00	12,684.00	12,684.00	12,684.00	13,584.00	12,684.00	13,354.00	13,354.00	13,354.00	12,728.00	130,278.00
					2025	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	13,168.00	12,684.00	12,684.00	12,684.00	13,584.00	12,684.00	13,354.00	13,354.00	13,354.00	12,728.00	130,278.00
					2026	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	0.00	13,168.00	12,684.00	12,684.00	12,684.00	13,584.00	12,684.00	13,354.00	13,354.00	13,354.00	12,728.00	130,278.00
AOI00006000101	TALLERES EDUCATIVOS DE DESARROLLO DE HABILIDADES SOCIO EMOCIONALES	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	4,728.00	5,062.00	4,728.00	4,996.00	5,264.00	5,296.00	4,996.00	5,264.00	4,728.00	4,698.00	0.00	49,760.00
					2025	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	4,728.00	5,062.00	4,728.00	4,996.00	5,264.00	5,296.00	4,996.00	5,264.00	4,728.00	4,698.00	0.00	49,760.00

					2026	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	0.00	4,728.00	5,062.00	4,728.00	4,996.00	5,264.00	5,296.00	4,996.00	5,264.00	4,728.00	4,698.00	0.00	49,760.00

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00006000083	EVALUACION DEL DESEMPEÑO DOCENTE	150100 - MULTIDISTRITAL	DOCENTE EVALUADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	6,708.00	3,629.00	0.00	6,708.00	0.00	0.00	0.00	17,045.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	6,708.00	3,629.00	0.00	6,708.00	0.00	0.00	0.00	17,045.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	6,708.00	3,629.00	0.00	6,708.00	0.00	0.00	0.00	17,045.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00006000078	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - INICIAL	150132 - SAN JUAN DE LURIGANCHO	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	29,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,335.00
						COSTEO.S/	0.00	0.00	0.00	36,691.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,691.00
					2025	FISICO	0.00	0.00	29,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,335.00
						COSTEO.S/	0.00	0.00	0.00	36,691.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,691.00
					2026	FISICO	0.00	0.00	29,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,335.00
						COSTEO.S/	0.00	0.00	0.00	36,691.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,691.00
AOI00006000079	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	71,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,284.00
						COSTEO.S/	0.00	0.00	0.00	58,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,723.00
					2025	FISICO	0.00	0.00	71,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,284.00
						COSTEO.S/	0.00	0.00	0.00	58,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,723.00
					2026	FISICO	0.00	0.00	71,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,284.00
						COSTEO.S/	0.00	0.00	0.00	58,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,723.00
AOI00006000080	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - SECUNDARIA	150132 - SAN JUAN DE LURIGANCHO	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	55,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,656.00
						COSTEO.S/	0.00	0.00	0.00	51,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,013.00
					2025	FISICO	0.00	0.00	55,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,656.00
						COSTEO.S/	0.00	0.00	0.00	51,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,013.00
					2026	FISICO	0.00	0.00	55,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,656.00
						COSTEO.S/	0.00	0.00	0.00	51,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,013.00
AOI00006000082	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	150100 - MULTIDISTRITAL	AULA	Muy Alta	2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	82,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,810.00
					2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	82,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,810.00
					2026	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	82,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,810.00
AOI00006000084	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS	150100 - MULTIDISTRITAL	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	1,884.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,884.00
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	1,884.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,884.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	1,884.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,884.00

AOI00006000085	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EBE1	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	431.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.00
					2025	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	431.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.00
					2026	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	431.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.00
AOI00006000086	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EBE2	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	19,328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,328.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	19,328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,328.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	19,328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,328.00
AOI00006000087	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	0.00	15,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,836.00
					2025	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	0.00	15,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,836.00
					2026	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	0.00	15,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,836.00
AOI00006000136	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - INICIAL	150132 - SAN JUAN DE LURIGANCHO	AULA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	833.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.00
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	833.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	833.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00006000081	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	AULA	Muy Alta	2024	FISICO	0.00	0.00	2,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,144.00
						COSTEO.S/	0.00	0.00	0.00	1,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296.00
					2025	FISICO	0.00	0.00	2,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,144.00
						COSTEO.S/	0.00	0.00	0.00	1,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296.00
					2026	FISICO	0.00	0.00	2,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,144.00
						COSTEO.S/	0.00	0.00	0.00	1,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296.00
AOI00006000102	GESTION PRESUPUESTAL Y PLANIFICACION DE LA SEDE INSTITUCIONAL DE LA UGEL 05	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	5.00	5.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	100.00
						COSTEO.S/	99,738.00	99,738.00	204,158.00	159,738.00	99,738.00	48,999.00	0.00	0.00	0.00	0.00	0.00	0.00	712,109.00
					2025	FISICO	5.00	5.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	100.00
						COSTEO.S/	99,738.00	99,738.00	204,158.00	159,738.00	99,738.00	48,999.00	0.00	0.00	0.00	0.00	0.00	0.00	712,109.00
					2026	FISICO	5.00	5.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	100.00
						COSTEO.S/	99,738.00	99,738.00	204,158.00	159,738.00	99,738.00	48,999.00	0.00	0.00	0.00	0.00	0.00	0.00	712,109.00
AOI00006000103	CONDUCCION DE LA POLITICA EDUCATIVA EN EL AMBITO DE COMPETENCIA DE LA UGEL 05	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	60,549.00	54,931.00	55,053.00	55,171.00	55,665.00	42,258.00	47,959.00	43,055.00	29,623.00	0.00	0.00	0.00	444,264.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	60,549.00	54,931.00	55,053.00	55,171.00	55,665.00	42,258.00	47,959.00	43,055.00	29,623.00	0.00	0.00	0.00	444,264.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

						COSTEO.S/	60,549.00	54,931.00	55,053.00	55,171.00	55,665.00	42,258.00	47,959.00	43,055.00	29,623.00	0.00	0.00	0.00	444,264.00
AOI00006000105	GESTION ADMINISTRATIVA Y OPERATIVA DE LA SEDE INSTITUCIONAL DE LA UGEL 05	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2024	FISICO	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	18.00
						COSTEO.S/	347,883.00	441,045.00	420,610.00	396,012.00	387,724.00	330,988.00	338,314.00	322,613.00	66,059.00	3,377.00	0.00	0.00	3,054,625.00
					2025	FISICO	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	18.00
						COSTEO.S/	347,883.00	441,045.00	420,610.00	396,012.00	387,724.00	330,988.00	338,314.00	322,613.00	66,059.00	3,377.00	0.00	0.00	3,054,625.00
					2026	FISICO	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	18.00
						COSTEO.S/	347,883.00	441,045.00	420,610.00	396,012.00	387,724.00	330,988.00	338,314.00	322,613.00	66,059.00	3,377.00	0.00	0.00	3,054,625.00
AOI00006000106	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - SEDE INSTITUCIONAL	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	2,725.00	0.00	0.00	0.00	0.00	0.00	0.00	57,645.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	2,725.00	0.00	0.00	0.00	0.00	0.00	0.00	57,645.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	2,725.00	0.00	0.00	0.00	0.00	0.00	0.00	57,645.00
AOI00006000109	ASESORAMIENTO EN ASUNTOS LEGALES Y JURIDICOS DE COMPETENCIA DE LA UGEL 05	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	29,410.00	29,393.00	31,493.00	26,648.00	26,648.00	27,151.00	28,438.00	26,638.00	26,638.00	26,613.00	23,591.00	0.00	302,661.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	29,410.00	29,393.00	31,493.00	26,648.00	26,648.00	27,151.00	28,438.00	26,638.00	26,638.00	26,613.00	23,591.00	0.00	302,661.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	29,410.00	29,393.00	31,493.00	26,648.00	26,648.00	27,151.00	28,438.00	26,638.00	26,638.00	26,613.00	23,591.00	0.00	302,661.00
AOI00006000110	GESTION DE LOS RECURSOS HUMANOS DE LA SEDE INSTITUCIONAL DE LA UGEL 05	150132 - SAN JUAN DE LURIGANCHO	PLANILLA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	640,548.00	589,651.00	620,008.00	595,973.00	597,675.00	630,097.00	638,933.00	589,796.00	625,225.00	618,227.00	1,276,931.00	9,843,249.00	17,266,313.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	640,548.00	589,651.00	620,008.00	595,973.00	597,675.00	630,097.00	638,933.00	589,796.00	625,225.00	618,227.00	1,276,931.00	9,843,249.00	17,266,313.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	640,548.00	589,651.00	620,008.00	595,973.00	597,675.00	630,097.00	638,933.00	589,796.00	625,225.00	618,227.00	1,276,931.00	9,843,249.00	17,266,313.00
AOI00006000112	EJECUCION DE ACCIONES DE CONTROL INTERNO A LOS ACTOS Y OPERACIONES DE LA UGEL 05	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	30.00
						COSTEO.S/	6,318.00	5,932.00	8,112.00	6,357.00	5,893.00	6,236.00	6,618.00	6,223.00	7,553.00	5,932.00	6,762.00	0.00	71,936.00
					2025	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	30.00
						COSTEO.S/	6,318.00	5,932.00	8,112.00	6,357.00	5,893.00	6,236.00	6,618.00	6,223.00	7,553.00	5,932.00	6,762.00	0.00	71,936.00
					2026	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	30.00
						COSTEO.S/	6,318.00	5,932.00	8,112.00	6,357.00	5,893.00	6,236.00	6,618.00	6,223.00	7,553.00	5,932.00	6,762.00	0.00	71,936.00
AOI00006000113	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO.S/	704,433.00	656,433.00	823,652.00	656,433.00	656,913.00	987,527.00	733,787.00	658,833.00	656,433.00	656,433.00	656,961.00	4,213,981.00	12,061,819.00
					2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO.S/	704,433.00	656,433.00	823,652.00	656,433.00	656,913.00	987,527.00	733,787.00	658,833.00	656,433.00	656,433.00	656,961.00	4,213,981.00	12,061,819.00
					2026	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO.S/	704,433.00	656,433.00	823,652.00	656,433.00	656,913.00	987,527.00	733,787.00	658,833.00	656,433.00	656,433.00	656,961.00	4,213,981.00	12,061,819.00
AOI00006000118	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - EBA INICIAL E INTERMEDIO	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	1,563.00	1,563.00	393.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,519.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	1,563.00	1,563.00	393.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,519.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	1,563.00	1,563.00	393.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,519.00

AOI00006000119	OBLIGACIONES PREVISIONALES - BRINDAR EDUCACION OCUPACIONAL	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
					2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
AOI00006000154	ESTRATEGIAS DE MODERNIZACION EN LA ADMINISTRACION Y SIMPLIFICACION ADMINISTRATIVA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00
						COSTEO.S/	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	23,517,897.00
					2025	FISICO	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00
						COSTEO.S/	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	23,517,897.00
					2026	FISICO	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00	7,042.00
						COSTEO.S/	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	1,959,824.75	23,517,897.00
AOI00006000155	ESTRATEGIAS DE MODERNIZACION Y SIMPLIFICACION ADMINISTRIVA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.87	362,338.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.87	362,338.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.83	30,194.87	362,338.00

COSTEO TOTAL AÑO 2024 S/	413,868,667.00
COSTEO TOTAL AÑO 2025 S/	413,868,667.00
COSTEO TOTAL AÑO 2026 S/	413,868,667.00

U.M. = Unidad de Medida

FIRMA

006. USE 06 VITARTE

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000061 - USE 06 VITARTE

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 06 ATE VITARTE

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00006100002	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00
						COSTEO.S/	5,730,874.92	3,867,195.67	3,867,195.67	3,882,021.92	3,867,195.67	3,867,195.67	5,900,574.92	3,867,195.67	3,867,195.67	3,882,021.92	3,867,195.67	6,974,468.63	53,440,332.00
					2025	FISICO	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00
						COSTEO.S/	5,730,874.92	3,867,195.67	3,867,195.67	3,882,021.92	3,867,195.67	3,867,195.67	5,900,574.92	3,867,195.67	3,867,195.67	3,882,021.92	3,867,195.67	6,974,468.63	53,440,332.00
					2026	FISICO	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00
						COSTEO.S/	5,730,874.92	3,867,195.67	3,867,195.67	3,882,021.92	3,867,195.67	3,867,195.67	5,900,574.92	3,867,195.67	3,867,195.67	3,882,021.92	3,867,195.67	6,974,468.63	53,440,332.00
AOI00006100003	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00
						COSTEO.S/	9,953,828.25	7,145,276.00	7,145,276.00	7,178,001.25	7,145,276.00	9,065,876.00	8,084,167.75	7,145,276.00	7,145,276.00	7,178,001.25	7,145,276.00	13,769,494.50	98,101,025.00
					2025	FISICO	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00
						COSTEO.S/	9,953,828.25	7,145,276.00	7,145,276.00	7,178,001.25	7,145,276.00	9,065,876.00	8,084,167.75	7,145,276.00	7,145,276.00	7,178,001.25	7,145,276.00	13,769,494.50	98,101,025.00
					2026	FISICO	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00
						COSTEO.S/	9,953,828.25	7,145,276.00	7,145,276.00	7,178,001.25	7,145,276.00	9,065,876.00	8,084,167.75	7,145,276.00	7,145,276.00	7,178,001.25	7,145,276.00	13,769,494.50	98,101,025.00
AOI00006100004	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
						COSTEO.S/	9,443,347.50	11,663,795.50	9,443,347.50	10,699,647.50	9,443,347.50	10,699,647.50	10,469,942.50	10,699,647.50	9,443,347.50	9,443,347.50	9,443,347.50	13,345,553.50	124,238,319.00
					2025	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
						COSTEO.S/	9,443,347.50	11,663,795.50	9,443,347.50	10,699,647.50	9,443,347.50	10,699,647.50	10,469,942.50	10,699,647.50	9,443,347.50	9,443,347.50	9,443,347.50	13,345,553.50	124,238,319.00
					2026	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
						COSTEO.S/	9,443,347.50	11,663,795.50	9,443,347.50	10,699,647.50	9,443,347.50	10,699,647.50	10,469,942.50	10,699,647.50	9,443,347.50	9,443,347.50	9,443,347.50	13,345,553.50	124,238,319.00
AOI00006100008	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL INICIAL	150103 - ATE	LOCAL ESCOLAR	Muy Alta	2024	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00
						COSTEO.S/	234,690.42	136,625.42	503,075.42	157,672.42	136,625.42	234,690.42	136,625.42	514,122.42	125,152.42	9,678.42	9,678.42	21,293.38	2,219,930.00
					2025	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00
						COSTEO.S/	234,690.42	136,625.42	503,075.42	157,672.42	136,625.42	234,690.42	136,625.42	514,122.42	125,152.42	9,678.42	9,678.42	21,293.38	2,219,930.00
					2026	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00
						COSTEO.S/	234,690.42	136,625.42	503,075.42	157,672.42	136,625.42	234,690.42	136,625.42	514,122.42	125,152.42	9,678.42	9,678.42	21,293.38	2,219,930.00

AOI00006100009	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL PRIMARIO	150103 - ATE	LOCAL ESCOLAR	Muy Alta	2024	FISICO	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00
						COSTEO.S/	431,248.83	431,248.83	436,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	135,426.87	4,884,164.00
					2025	FISICO	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00
						COSTEO.S/	431,248.83	431,248.83	436,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	135,426.87	4,884,164.00
					2026	FISICO	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00
						COSTEO.S/	431,248.83	431,248.83	436,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	135,426.87	4,884,164.00
AOI00006100010	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL SECUNDARIO	150103 - ATE	LOCAL ESCOLAR	Muy Alta	2024	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00
						COSTEO.S/	344,087.83	344,087.83	349,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	314,031.83	46,278.87	3,806,189.00
					2025	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00
						COSTEO.S/	344,087.83	344,087.83	349,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	314,031.83	46,278.87	3,806,189.00
					2026	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00
						COSTEO.S/	344,087.83	344,087.83	349,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	314,031.83	46,278.87	3,806,189.00
AOI00006100022	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150103 - ATE	PERSONA	Muy Alta	2024	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00
						COSTEO.S/	536,379.34	489,703.34	499,039.34	504,707.34	489,703.34	489,703.34	560,507.34	489,703.34	489,703.34	504,707.34	489,703.34	466,862.26	6,010,423.00
					2025	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00
						COSTEO.S/	536,379.34	489,703.34	499,039.34	504,707.34	489,703.34	489,703.34	560,507.34	489,703.34	489,703.34	504,707.34	489,703.34	466,862.26	6,010,423.00
					2026	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00
						COSTEO.S/	536,379.34	489,703.34	499,039.34	504,707.34	489,703.34	489,703.34	560,507.34	489,703.34	489,703.34	504,707.34	489,703.34	466,862.26	6,010,423.00
AOI00006100023	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150103 - ATE	LOCAL ESCOLAR	Muy Alta	2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	9,789.00	9,789.00	14,004.00	10,211.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	8,571.00	120,887.00
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	9,789.00	9,789.00	14,004.00	10,211.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	8,571.00	120,887.00
					2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	9,789.00	9,789.00	14,004.00	10,211.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	8,571.00	120,887.00
AOI00006100026	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	13.00	0.00	13.00	0.00	13.00	0.00	13.00	0.00	0.00	13.00
						COSTEO.S/	120,249.19	156,953.15	106,249.15	106,249.15	106,249.15	106,249.15	118,049.15	106,249.15	106,249.15	106,249.15	106,249.15	1,525,799.31	2,771,044.00
					2025	FISICO	0.00	0.00	0.00	13.00	0.00	13.00	0.00	13.00	0.00	13.00	0.00	0.00	13.00
						COSTEO.S/	120,249.19	156,953.15	106,249.15	106,249.15	106,249.15	106,249.15	118,049.15	106,249.15	106,249.15	106,249.15	106,249.15	1,525,799.31	2,771,044.00
					2026	FISICO	0.00	0.00	0.00	13.00	0.00	13.00	0.00	13.00	0.00	13.00	0.00	0.00	13.00
						COSTEO.S/	120,249.19	156,953.15	106,249.15	106,249.15	106,249.15	106,249.15	118,049.15	106,249.15	106,249.15	106,249.15	106,249.15	1,525,799.31	2,771,044.00
AOI00006100027	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO.S/	651,927.92	634,452.92	644,966.92	620,593.92	620,593.92	620,593.92	620,593.92	620,593.92	620,593.92	620,593.92	620,593.92	8,110,636.88	15,006,736.00
					2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO.S/	651,927.92	634,452.92	644,966.92	620,593.92	620,593.92	620,593.92	620,593.92	620,593.92	620,593.92	620,593.92	620,593.92	8,110,636.88	15,006,736.00
					2026	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO.S/	651,927.92	634,452.92	644,966.92	620,593.92	620,593.92	620,593.92	620,593.92	620,593.92	620,593.92	620,593.92	620,593.92	8,110,636.88	15,006,736.00
AOI00006100040	SUPERVISION, MONITOREO Y ASESORIA PEDAGOGICA	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO.S/	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	82,914.00	0.00	0.00	859,038.00
					2025	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO.S/	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	82,914.00	0.00	0.00	859,038.00
					2026	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00

						COSTEO.S/	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	82,914.00	0.00	0.00	859,038.00
AOI00006100041	ACCIONES DE MONITOREO Y ASESORIA A LA GESTION DE LA EDUCACION BASICA REGULAR Y ESPECIAL EN EL AMBITO DE LIMA METROPOLITANA	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	38,313.00	38,313.00	39,563.00	34,858.00	175,802.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,849.00
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	38,313.00	38,313.00	39,563.00	34,858.00	175,802.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,849.00
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	38,313.00	38,313.00	39,563.00	34,858.00	175,802.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,849.00
AOI00006100044	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL INICIAL	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.63	817,088.00
					2025	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.63	817,088.00
					2026	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.67	68,090.63	817,088.00
AOI00006100046	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL PRIMARIA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	699,795.50	1,222,752.00
					2025	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	699,795.50	1,222,752.00
					2026	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	699,795.50	1,222,752.00
AOI00006100047	PAGO DE LAS REMUNERACIONES DE PROFESORES DE EDUCACIÓN FÍSICA	150103 - ATE	DOCENTE	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	599,691.75	5,292,531.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	599,691.75	5,292,531.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	599,691.75	5,292,531.00
AOI00006100048	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS	150103 - ATE	DOCENTE	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	35,550.67	31,650.67	31,650.67	31,650.67	31,650.67	17,834.63	369,892.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	35,550.67	31,650.67	31,650.67	31,650.67	31,650.67	17,834.63	369,892.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	35,550.67	31,650.67	31,650.67	31,650.67	31,650.67	17,834.63	369,892.00
AOI00006100050	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL SECUNDARIA	150103 - ATE	DOCENTE	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	30,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,489.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	30,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,489.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	30,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,489.00
AOI00006100052	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - EBE	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	7,413.25	18,515.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	7,413.25	18,515.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	7,413.25	18,515.00

AOI00006100123	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00
						COSTEO.S/	767,273.00	767,273.00	771,089.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	8,474,976.00
					2025	FISICO	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00
						COSTEO.S/	767,273.00	767,273.00	771,089.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	8,474,976.00
					2026	FISICO	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00
						COSTEO.S/	767,273.00	767,273.00	771,089.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	8,474,976.00
AOI00006100124	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00
						COSTEO.S/	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	2,911,558.00
					2025	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00
						COSTEO.S/	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	2,911,558.00
					2026	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00
						COSTEO.S/	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	2,911,558.00
AOI00006100125	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00
						COSTEO.S/	8,371,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,371,673.00
					2025	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00
						COSTEO.S/	8,371,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,371,673.00
					2026	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00
						COSTEO.S/	8,371,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,371,673.00
AOI00006100126	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL (0002)	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00
						COSTEO.S/	118,789.92	118,789.92	118,789.92	118,789.92	118,789.92	118,789.92	118,789.92	118,789.92	118,789.92	118,789.92	118,789.88	1,425,479.00
					2025	FISICO	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00
						COSTEO.S/	118,789.92	118,789.92	118,789.92	118,789.92	118,789.92	118,789.92	118,789.92	118,789.92	118,789.92	118,789.92	118,789.88	1,425,479.00
					2026	FISICO	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00
						COSTEO.S/	118,789.92	118,789.92	118,789.92	118,789.92	118,789.92	118,789.92	118,789.92	118,789.92	118,789.92	118,789.92	118,789.88	1,425,479.00

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00006100028	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	281,788.25	243,418.25	281,760.50	243,418.25	243,418.25	246,272.50	269,518.25	243,418.25	246,272.50	243,418.25	243,418.25	3,272,891.50	6,059,013.00
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	281,788.25	243,418.25	281,760.50	243,418.25	243,418.25	246,272.50	269,518.25	243,418.25	246,272.50	243,418.25	243,418.25	3,272,891.50	6,059,013.00
					2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO.S/	281,788.25	243,418.25	281,760.50	243,418.25	243,418.25	246,272.50	269,518.25	243,418.25	246,272.50	243,418.25	243,418.25	3,272,891.50	6,059,013.00
AOI00006100039	GESTION PEDAGOGICA DE LA EDUCACION BASICA ALTERNATIVA Y TECNICO PRODUCTIVA EN INSTITUCIONES EDUCATIVAS	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
						COSTEO.S/	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	10,853.00	0.00	0.00	0.00	0.00	95,154.00
					2025	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
						COSTEO.S/	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	10,853.00	0.00	0.00	0.00	0.00	95,154.00
					2026	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
						COSTEO.S/	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	10,853.00	0.00	0.00	0.00	0.00	95,154.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00006100014	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150103 - ATE	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	30,529.00	0.00	0.00	0.00	0.00	30,529.00	0.00	0.00	0.00	0.00	30,529.00
						COSTEO.S/	0.00	0.00	20,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,286.00
					2025	FISICO	0.00	0.00	30,529.00	0.00	0.00	0.00	0.00	30,529.00	0.00	0.00	0.00	0.00	30,529.00
						COSTEO.S/	0.00	0.00	20,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,286.00
					2026	FISICO	0.00	0.00	30,529.00	0.00	0.00	0.00	0.00	30,529.00	0.00	0.00	0.00	0.00	30,529.00
						COSTEO.S/	0.00	0.00	20,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,286.00
AOI00006100015	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150103 - ATE	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	79,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,331.00
						COSTEO.S/	0.00	0.00	34,952.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,952.00
					2025	FISICO	0.00	0.00	79,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,331.00
						COSTEO.S/	0.00	0.00	34,952.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,952.00
					2026	FISICO	0.00	0.00	79,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,331.00
						COSTEO.S/	0.00	0.00	34,952.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,952.00
AOI00006100016	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150103 - ATE	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	62,352.00	0.00	62,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,352.00	62,352.00
						COSTEO.S/	0.00	14,126.50	0.00	16,627.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,754.00
					2025	FISICO	0.00	62,352.00	0.00	62,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,352.00	62,352.00
						COSTEO.S/	0.00	14,126.50	0.00	16,627.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,754.00
					2026	FISICO	0.00	62,352.00	0.00	62,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,352.00	62,352.00
						COSTEO.S/	0.00	14,126.50	0.00	16,627.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,754.00
AOI00006100111	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR-NIVEL INICIAL	150103 - ATE	AULA	Muy Alta	2024	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00
						COSTEO.S/	1,854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,854.00
					2025	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00
						COSTEO.S/	1,854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,854.00
					2026	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00
						COSTEO.S/	1,854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,854.00
AOI00006100127	FINALIDAD 0161001 . CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00
						COSTEO.S/	383,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,000.00
					2025	FISICO	0.00	0.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00
						COSTEO.S/	383,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,000.00
					2026	FISICO	0.00	0.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00	933.00
						COSTEO.S/	383,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,000.00
AOI00006100128	FINALIDAD - 0267929	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00
						COSTEO.S/	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	983,082.00
					2025	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00
						COSTEO.S/	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	983,082.00
					2026	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00
						COSTEO.S/	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	81,923.50	983,082.00
AOI00006100129	FINALIDAD - 0161001	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00
						COSTEO.S/	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	417,726.00
					2025	FISICO	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00
						COSTEO.S/	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	417,726.00
					2026	FISICO	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00

						COSTEO.S/	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	34,810.50	417,726.00
AOI00006100130	FINALIDAD - 0161002	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	282,834.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,834.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	282,834.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,834.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	282,834.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,834.00
AOI00006100131	FINALIDAD - 0291045	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	1,031,577.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,031,577.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	1,031,577.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,031,577.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	1,031,577.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,031,577.00
AOI00006100132	FINALIDAD - 0161002 PRIMARIA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	11,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,890.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	11,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,890.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	11,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,890.00
AOI00006100133	FINALIDAD - 0161002 - SECUNDARIA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	1,914,084.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,914,084.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	1,914,084.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,914,084.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	1,914,084.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,914,084.00
AOI00006100134	FINALIDAD - 0161017	150100 - MULTIDISTRITAL	AULA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	103,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,858.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	103,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,858.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	103,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,858.00
AOI00006100135	FINALIDAD - 0161017 2	150103 - ATE	AULA	Muy Alta	2024	FISICO	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00
						COSTEO.S/	0.00	0.00	785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.00
					2025	FISICO	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00
						COSTEO.S/	0.00	0.00	785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.00
					2026	FISICO	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00
						COSTEO.S/	0.00	0.00	785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.00
AOI00006100136	EVALUACIÓN DEL DESEMPEÑO DOCENTE	150100 - MULTIDISTRITAL	DOCENTE EVALUADO	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	19,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,392.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	19,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,392.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	19,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,392.00
AOI00006100137	DOTACIÓN DE MATERIALES Y	150100 - MULTIDISTRITAL	ESTUDIANTES	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	2,596.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,596.00

	EQUIPOS PARA ESTUDIANTES DE CEBES Y PRITES				2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	2,596.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,596.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	2,596.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,596.00
AOI00006100138	DOTACIÓN DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	19,062.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,062.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	19,062.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,062.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	19,062.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,062.00
AOI00006100139	CONTRATACIÓN OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACIÓN BÁSICA ESPECIAL Y CENTROS DE RECURSOS	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	0.00	0.00	254,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,893.00
					2025	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	0.00	0.00	254,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,893.00
					2026	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	0.00	0.00	254,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,893.00
AOI00006100140	ASISTENCIA TÉCNICA Y SOPORTE PARA LA GESTIÓN PEDAGÓGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACIÓN BÁSICA ESPECIAL	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	6,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,468.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	6,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,468.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	6,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,468.00
AOI00006100141	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACIÓN BÁSICA ESPECIAL Y CENTROS DE RECURSOS	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	29,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,380.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	29,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,380.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	29,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,380.00
AOI00006100142	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACIÓN BÁSICA ESPECIAL PARA PARTICIPACIÓN EN PROCESO EDUCATIVO	150100 - MULTIDISTRITAL	FAMILIA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	4,018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,018.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	4,018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,018.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	4,018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,018.00
AOI00006100143	PROGRAMAS EDUCATIVOS EN ESCUELAS PARA PREVENIR LA VIOLENCIA SEXUAL HACIA NIÑAS Y NIÑOS DE EDUCACIÓN PRIMARIA	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	173,757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,757.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	173,757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,757.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	173,757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,757.00
AOI00006100144	TALLERES EDUCATIVOS DE DESARROLLO DE	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	50,432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,432.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	HABILIDADES SOCIO EMOCIONALES				2026	COSTEO.S/	0.00	0.00	50,432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,432.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	50,432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,432.00
AOI00006100145	GESTIÓN ADMINISTRATIVA	150103 - ATE	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	4,070,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,070,997.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	4,070,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,070,997.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	4,070,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,070,997.00
AOI00006100146	GESTION ADMINISTRATIVA 2	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	0.00	0.00	81,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,922.00
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	0.00	0.00	81,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,922.00
					2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	0.00	0.00	81,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,922.00
AOI00006100147	GESTION ADMINISTRATIVA 3	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00
						COSTEO.S/	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.37	25,264,336.00
					2025	FISICO	0.00	0.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00
						COSTEO.S/	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.37	25,264,336.00
					2026	FISICO	0.00	0.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00	6,917.00
						COSTEO.S/	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.33	2,105,361.37	25,264,336.00
AOI00006100148	DESARROLLO DE LA EDUCACIÓN LABORAL Y TÉCNICA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	0.00	0.00	24,806.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,806.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	0.00	0.00	24,806.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,806.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO.S/	0.00	0.00	24,806.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,806.00
AOI00006100149	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA 2	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
					2025	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
					2026	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
AOI00006100150	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACIÓN BÁSICA ALTERNATIVA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00
						COSTEO.S/	0.00	0.00	18,768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,768.00
					2025	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00
						COSTEO.S/	0.00	0.00	18,768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,768.00
					2026	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00
						COSTEO.S/	0.00	0.00	18,768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,768.00
AOI00006100151	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACIÓN BÁSICA ALTER.	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO.S/	0.00	0.00	34,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,375.00
					2025	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO.S/	0.00	0.00	34,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,375.00
					2026	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO.S/	0.00	0.00	34,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,375.00

AOI00006100152	DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
AOI00006100153	DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACIÓN BÁSICA ALT.	150103 - ATE	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	3,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,823.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	3,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,823.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	3,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,823.00
AOI00006100154	OBLIGACIONES PREVISIONALES	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO.S/	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00
AOI00006100155	OBLIGACIONES PREVISIONALES 2	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2024	FISICO	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00
						COSTEO.S/	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.13	12,761,558.00
					2025	FISICO	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00
						COSTEO.S/	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.13	12,761,558.00
					2026	FISICO	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00
						COSTEO.S/	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.17	1,063,463.13	12,761,558.00
AOI00006100156	DESARROLLO DE LA EDUCACIÓN BÁSICA ALTERNATIVA	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	63,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,990.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	63,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,990.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	63,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,990.00
AOI00006100157	DESARROLLO DE LA PROMOCIÓN ESCOLAR, CULTURA Y DEPORTE	150100 - MULTIDISTRITAL	PARTICIPANTE	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
AOI00006100158	MEJORA EN LA GESTIÓN DE LAS INSTITUCIONES EDUCATIVAS	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	796,969.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796,969.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	796,969.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796,969.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	796,969.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796,969.00
AOI00006100159	FORTALECIMIENTO INSTITUCIONAL DE LAS UGEL	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	29,205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,205.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	29,205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,205.00

					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	29,205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,205.00
AOI00006100160	SUPERVISIÓN A INSTITUCIONES EDUCATIVAS PRIVADAS	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	465,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,045.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	465,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,045.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	465,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,045.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00006100032	CONDUCCION DE LA POLITICA EDUCATIVA EN EL AMBITO DE COMPETENCIA DE LA UGEL 06	150103 - ATE	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	10,040.00	0.00	0.00	0.00	0.00	462,485.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	10,040.00	0.00	0.00	0.00	0.00	462,485.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	10,040.00	0.00	0.00	0.00	0.00	462,485.00
AOI00006100033	PLANEAMIENTO Y PRESUPUESTO	150103 - ATE	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	61,484.00	0.00	776,374.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	61,484.00	0.00	776,374.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	61,484.00	0.00	776,374.00
AOI00006100035	GESTION DE RECURSOS HUMANOS	150103 - ATE	PLANILLA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	9,834,709.00	16,246,576.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	9,834,709.00	16,246,576.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	9,834,709.00	16,246,576.00
AOI00006100036	ASESORAMIENTO TECNICO Y JURIDICO	150103 - ATE	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	17,871.00	17,871.00	21,871.00	21,871.00	21,871.00	21,871.00	23,071.00	21,871.00	21,871.00	6,468.00	0.00	0.00	196,507.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	17,871.00	17,871.00	21,871.00	21,871.00	21,871.00	21,871.00	23,071.00	21,871.00	21,871.00	6,468.00	0.00	0.00	196,507.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	17,871.00	17,871.00	21,871.00	21,871.00	21,871.00	21,871.00	23,071.00	21,871.00	21,871.00	6,468.00	0.00	0.00	196,507.00
AOI00006100042	ACCIONES DE CONTROL Y AUDITORIA	150103 - ATE	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	17,153.00	17,153.00	17,303.00	17,303.00	17,303.00	17,303.00	14,449.00	17,303.00	17,303.00	17,303.00	17,303.00	20,828.00	208,007.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	17,153.00	17,153.00	17,303.00	17,303.00	17,303.00	17,303.00	14,449.00	17,303.00	17,303.00	17,303.00	17,303.00	20,828.00	208,007.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	17,153.00	17,153.00	17,303.00	17,303.00	17,303.00	17,303.00	14,449.00	17,303.00	17,303.00	17,303.00	17,303.00	20,828.00	208,007.00
AOI00006100062	ACCIONES ADMINISTRATIVAS	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.13	512,450.00
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.13	512,450.00

	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
		COSTEO.S/	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.17	42,704.13	512,450.00

COSTEO TOTAL AÑO 2024 S/	414,775,729.00
COSTEO TOTAL AÑO 2025 S/	414,775,729.00
COSTEO TOTAL AÑO 2026 S/	414,775,729.00

U.M. = Unidad de Medida

FIRMA

007. USE 07 SAN BORJA

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000062 - USE 07 SAN BORJA

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 07 SAN BORJA

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00006200099	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO	150100 - MULTIDISTRITAL	FAMILIA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1,033.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	6,958.00	0.00	0.00	0.00	0.00	0.00	0.00	6,958.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1,033.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	6,958.00	0.00	0.00	0.00	0.00	0.00	0.00	6,958.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1,033.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	6,958.00	0.00	0.00	0.00	0.00	0.00	0.00	6,958.00
AOI00006200100	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION TEMPRANA PARA PARTICIPACION EN EL PROCESO EDUCATIVO	150100 - MULTIDISTRITAL	FAMILIA	Muy Alta	2024	FISICO	0.00	0.00	172.00	0.00	0.00	0.00	172.00	0.00	172.00	0.00	0.00	0.00	172.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	752.00	0.00	0.00	0.00	3,752.00
					2025	FISICO	0.00	0.00	172.00	0.00	0.00	0.00	172.00	0.00	172.00	0.00	0.00	0.00	172.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	752.00	0.00	0.00	0.00	3,752.00
					2026	FISICO	0.00	0.00	172.00	0.00	0.00	0.00	172.00	0.00	172.00	0.00	0.00	0.00	172.00
						COSTEO.S/	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	752.00	0.00	0.00	0.00	3,752.00

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00006200101	DESARROLLO DE SERVICIOS PEDAGÓGICOS ESPECIALIZADOS	150130 - SAN BORJA	PERSONA	Muy Alta	2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	0.00	192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	0.00	192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00
					2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO.S/	0.00	192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00
AOI00006200102	DESARROLLO DE SERVICIOS PEDAGÓGICOS ESPECIALIZADOS - DESARROLLO DE LA ENSEÑANZA (00002)	150100 - MULTIDISTRITAL	ALUMNO	Muy Alta	2024	FISICO	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.63	445,148.00
					2025	FISICO	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.63	445,148.00
					2026	FISICO	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.67	37,095.63	445,148.00

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	

AOI00006200002	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.12	37,982,449.00
					2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.12	37,982,449.00
					2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.08	3,165,204.12	37,982,449.00
AOI00006200003	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00
						COSTEO.S/	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.38	45,512,789.00
					2025	FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00
						COSTEO.S/	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.38	45,512,789.00
					2026	FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00
						COSTEO.S/	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.42	3,792,732.38	45,512,789.00
AOI00006200004	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00
						COSTEO.S/	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.62	32,164,795.00
					2025	FISICO	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00
						COSTEO.S/	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.62	32,164,795.00
					2026	FISICO	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00
						COSTEO.S/	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.58	2,680,399.62	32,164,795.00
AOI00006200005	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00
						COSTEO.S/	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.37	4,818,040.00
					2025	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00
						COSTEO.S/	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.37	4,818,040.00
					2026	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00
						COSTEO.S/	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.33	401,503.37	4,818,040.00
AOI00006200006	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00
						COSTEO.S/	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.88	9,720,347.00
					2025	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00
						COSTEO.S/	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.88	9,720,347.00
					2026	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00
						COSTEO.S/	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.92	810,028.88	9,720,347.00
AOI00006200007	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
						COSTEO.S/	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.13	13,218,890.00
					2025	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
						COSTEO.S/	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.13	13,218,890.00
					2026	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
						COSTEO.S/	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.17	1,101,574.13	13,218,890.00

AOI00006200008	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL INICIAL	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	161,467.33	305,897.33	161,467.33	161,467.33	161,467.33	161,467.33	161,467.33	161,467.33	161,467.33	161,467.33	161,467.37	2,082,038.00
					2025	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	161,467.33	305,897.33	161,467.33	161,467.33	161,467.33	161,467.33	161,467.33	161,467.33	161,467.33	161,467.33	161,467.37	2,082,038.00
					2026	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	161,467.33	305,897.33	161,467.33	161,467.33	161,467.33	161,467.33	161,467.33	161,467.33	161,467.33	161,467.33	161,467.37	2,082,038.00
AOI00006200009	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL PRIMARIO	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
						COSTEO.S/	298,620.75	631,920.75	298,620.75	298,620.75	298,620.75	298,620.75	298,620.75	298,620.75	298,620.75	298,620.75	298,620.75	3,916,749.00
					2025	FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
						COSTEO.S/	298,620.75	631,920.75	298,620.75	298,620.75	298,620.75	298,620.75	298,620.75	298,620.75	298,620.75	298,620.75	298,620.75	3,916,749.00
					2026	FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
						COSTEO.S/	298,620.75	631,920.75	298,620.75	298,620.75	298,620.75	298,620.75	298,620.75	298,620.75	298,620.75	298,620.75	298,620.75	3,916,749.00
AOI00006200010	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL SECUNDARIO	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	492,752.08	814,942.08	492,752.08	492,752.08	492,752.08	492,752.08	492,752.08	492,752.08	492,752.08	492,752.08	492,752.12	6,235,215.00
					2025	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	492,752.08	814,942.08	492,752.08	492,752.08	492,752.08	492,752.08	492,752.08	492,752.08	492,752.08	492,752.08	492,752.12	6,235,215.00
					2026	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	492,752.08	814,942.08	492,752.08	492,752.08	492,752.08	492,752.08	492,752.08	492,752.08	492,752.08	492,752.08	492,752.12	6,235,215.00
AOI00006200014	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	14,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,653.00
						COSTEO.S/	0.00	22,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,128.00
					2025	FISICO	0.00	14,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,653.00
						COSTEO.S/	0.00	22,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,128.00
					2026	FISICO	0.00	14,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,653.00
						COSTEO.S/	0.00	22,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,128.00
AOI00006200023	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	44,141.00	133,021.00	44,141.00	44,141.00	44,141.00	44,141.00	44,141.00	44,141.00	44,141.00	44,141.00	44,137.00	618,568.00
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	44,141.00	133,021.00	44,141.00	44,141.00	44,141.00	44,141.00	44,141.00	44,141.00	44,141.00	44,141.00	44,137.00	618,568.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO.S/	44,141.00	133,021.00	44,141.00	44,141.00	44,141.00	44,141.00	44,141.00	44,141.00	44,141.00	44,141.00	44,137.00	618,568.00
AOI00006200024	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	16,645.83	16,645.83	16,645.83	16,645.83	16,645.83	16,645.83	16,645.83	16,645.83	16,645.83	16,645.83	16,645.87	199,750.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	16,645.83	16,645.83	16,645.83	16,645.83	16,645.83	16,645.83	16,645.83	16,645.83	16,645.83	16,645.83	16,645.87	199,750.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	16,645.83	16,645.83	16,645.83	16,645.83	16,645.83	16,645.83	16,645.83	16,645.83	16,645.83	16,645.83	16,645.87	199,750.00
AOI00006200025	CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA ATENCION DE	150130 - SAN BORJA	PERSONA	Muy Alta	2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO.S/	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.38	534,101.00
					2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00

	PROGRAMAS DE INTERVENCION TEMPRANA				2026	COSTEO.S/	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.38	534,101.00
						FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO.S/	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.42	44,508.38	534,101.00
AOI00006200026	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150130 - SAN BORJA	PERSONA	Muy Alta	2024	FISICO	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00
						COSTEO.S/	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.88	10,540,487.00
					2025	FISICO	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00
						COSTEO.S/	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.88	10,540,487.00
					2026	FISICO	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00
						COSTEO.S/	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.92	878,373.88	10,540,487.00
AOI00006200037	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO.S/	1,351,808.25	1,425,552.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	16,295,443.00
					2025	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO.S/	1,351,808.25	1,425,552.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	16,295,443.00
					2026	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO.S/	1,351,808.25	1,425,552.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	1,351,808.25	16,295,443.00
AOI00006200038	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO.S/	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	4,328,727.00
					2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO.S/	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	4,328,727.00
					2026	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO.S/	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	360,727.25	4,328,727.00
AOI00006200041	GESTION PEDAGOGICA DE LA EDUCACION BASICA REGULAR Y ESPECIAL EN INSTITUCIONES EDUCATIVAS	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	11,413.00	11,413.00	11,413.00	11,413.00	11,413.00	11,413.00	11,413.00	11,413.00	11,413.00	11,415.00	114,132.00
						COSTEO.S/	149,685.75	151,885.75	149,685.75	149,685.75	149,685.75	149,685.75	149,685.75	149,685.75	149,685.75	149,685.75	149,685.75	149,685.75	1,798,429.00
					2025	FISICO	0.00	0.00	11,413.00	11,413.00	11,413.00	11,413.00	11,413.00	11,413.00	11,413.00	11,413.00	11,413.00	11,415.00	114,132.00
						COSTEO.S/	149,685.75	151,885.75	149,685.75	149,685.75	149,685.75	149,685.75	149,685.75	149,685.75	149,685.75	149,685.75	149,685.75	149,685.75	1,798,429.00
					2026	FISICO	0.00	0.00	11,413.00	11,413.00	11,413.00	11,413.00	11,413.00	11,413.00	11,413.00	11,413.00	11,413.00	11,415.00	114,132.00
						COSTEO.S/	149,685.75	151,885.75	149,685.75	149,685.75	149,685.75	149,685.75	149,685.75	149,685.75	149,685.75	149,685.75	149,685.75	149,685.75	1,798,429.00
AOI00006200043	SUPERVISION Y SOPORTE DEL SERVICIO EDUCATIVO EN INSTITUCIONES EDUCATIVAS	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	33.00	33.00	31.00	321.00
						COSTEO.S/	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	1,376,454.00
					2025	FISICO	0.00	0.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	33.00	33.00	31.00	321.00
						COSTEO.S/	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	1,376,454.00
					2026	FISICO	0.00	0.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	33.00	33.00	31.00	321.00
						COSTEO.S/	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	114,704.50	1,376,454.00
AOI00006200047	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD EBR INICIAL	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	11,612.42	11,612.42	11,612.42	11,612.42	11,612.42	11,612.42	11,612.42	11,612.42	11,612.42	11,612.32	11,612.48	139,349.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	11,612.42	11,612.42	11,612.42	11,612.42	11,612.42	11,612.42	11,612.42	11,612.42	11,612.42	11,612.32	11,612.48	139,349.00	
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	11,612.42	11,612.42	11,612.42	11,612.42	11,612.42	11,612.42	11,612.42	11,612.42	11,612.42	11,612.32	11,612.48	139,349.00	
AOI00006200048	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	32,378.17	32,378.17	32,378.17	32,378.17	32,378.17	32,378.17	32,378.17	32,378.17	32,378.17	32,378.17	32,378.13	388,538.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	32,378.17	32,378.17	32,378.17	32,378.17	32,378.17	32,378.17	32,378.17	32,378.17	32,378.17	32,378.17	32,378.13	388,538.00	

	RESPONSABILIDAD EBR PRIMARIA			2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
					COSTEO.S/	32,378.17	32,378.17	32,378.17	32,378.17	32,378.17	32,378.17	32,378.17	32,378.17	32,378.17	32,378.17	32,378.13	388,538.00
AOI00006200049	PAGO DE LAS REMUNERACIONES DE PROFESORES DE EDUCACIÓN FÍSICA	150130 - SAN BORJA	DOCENTE	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	179,436.42	179,436.42	179,436.42	179,436.42	179,436.42	179,436.42	179,436.42	179,436.42	179,436.42	179,436.41	179,436.40	179,436.41	2,153,237.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	179,436.42	179,436.42	179,436.42	179,436.42	179,436.42	179,436.42	179,436.42	179,436.42	179,436.42	179,436.41	179,436.40	179,436.41	2,153,237.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	179,436.42	179,436.42	179,436.42	179,436.42	179,436.42	179,436.42	179,436.42	179,436.42	179,436.42	179,436.41	179,436.40	179,436.41	2,153,237.00
AOI00006200050	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS EBR PRIMARIA	150130 - SAN BORJA	DOCENTE	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,242.00	338,849.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,242.00	338,849.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,237.00	28,242.00	338,849.00
AOI00006200051	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD EBR SECUNDARIA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	62,939.00	62,939.00	62,939.00	62,939.00	62,939.00	62,939.00	62,939.00	62,939.00	62,939.00	62,939.00	62,937.00	755,266.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	62,939.00	62,939.00	62,939.00	62,939.00	62,939.00	62,939.00	62,939.00	62,939.00	62,939.00	62,939.00	62,937.00	755,266.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	62,939.00	62,939.00	62,939.00	62,939.00	62,939.00	62,939.00	62,939.00	62,939.00	62,939.00	62,939.00	62,937.00	755,266.00
AOI00006200052	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS EBR SECUNDARIA	150130 - SAN BORJA	DOCENTE	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	5,134.00	5,134.00	5,134.00	5,134.00	5,134.00	5,134.00	5,134.00	5,134.00	5,134.00	5,134.00	5,135.00	61,609.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	5,134.00	5,134.00	5,134.00	5,134.00	5,134.00	5,134.00	5,134.00	5,134.00	5,134.00	5,134.00	5,135.00	61,609.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	5,134.00	5,134.00	5,134.00	5,134.00	5,134.00	5,134.00	5,134.00	5,134.00	5,134.00	5,134.00	5,135.00	61,609.00
AOI00006200053	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD EBE	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,588.00	19,078.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,588.00	19,078.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,588.00	19,078.00
AOI00006200055	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD EBA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	819.00	819.00	819.00	819.00	819.00	819.00	819.00	819.00	819.00	819.00	814.00	9,823.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	819.00	819.00	819.00	819.00	819.00	819.00	819.00	819.00	819.00	819.00	814.00	9,823.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	819.00	819.00	819.00	819.00	819.00	819.00	819.00	819.00	819.00	819.00	814.00	9,823.00
AOI00006200069	SUPERVISION A INSTITUCIONES EDUCATIVAS PRIVADAS	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	20.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00	40.00	20.00	0.00	0.00	320.00
						COSTEO.S/	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	465,525.00
					2025	FISICO	20.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00	40.00	20.00	0.00	0.00	320.00
						COSTEO.S/	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	465,525.00
					2026	FISICO	20.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00	40.00	20.00	0.00	0.00	320.00
						COSTEO.S/	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	38,793.75	465,525.00

AOI00006200070	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION BASICA ESPECIAL	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	11.00	0.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	11.00
						COSTEO.S/	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	880.00	0.00	0.00	0.00	0.00	5,880.00
					2025	FISICO	0.00	11.00	0.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	11.00
						COSTEO.S/	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	880.00	0.00	0.00	0.00	0.00	5,880.00
					2026	FISICO	0.00	11.00	0.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	11.00
						COSTEO.S/	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	880.00	0.00	0.00	0.00	0.00	5,880.00
AOI00006200071	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION INICIAL - (00002)	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
						COSTEO.S/	824,185.50	824,185.50	912,277.50	912,277.50	912,277.50	912,277.50	912,277.50	912,277.50	912,277.50	912,277.50	912,277.50	912,277.50	10,771,146.00
					2025	FISICO	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
						COSTEO.S/	824,185.50	824,185.50	912,277.50	912,277.50	912,277.50	912,277.50	912,277.50	912,277.50	912,277.50	912,277.50	912,277.50	912,277.50	10,771,146.00
					2026	FISICO	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
						COSTEO.S/	824,185.50	824,185.50	912,277.50	912,277.50	912,277.50	912,277.50	912,277.50	912,277.50	912,277.50	912,277.50	912,277.50	912,277.50	10,771,146.00
AOI00006200072	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00002)	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
						COSTEO.S/	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,277.00	13,371,335.00
					2025	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
						COSTEO.S/	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,277.00	13,371,335.00
					2026	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
						COSTEO.S/	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,278.00	1,114,277.00	13,371,335.00
AOI00006200073	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION SECUNDARIA (00002)	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
						COSTEO.S/	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.38	58,422,365.00
					2025	FISICO	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
						COSTEO.S/	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.38	58,422,365.00
					2026	FISICO	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
						COSTEO.S/	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.42	4,868,530.38	58,422,365.00
AOI00006200074	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION INICIAL (00002)	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	37,818.00
					2025	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	37,818.00
					2026	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	3,151.50	37,818.00
AOI00006200075	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR -	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	546,972.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	546,972.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

	EDUCACION PRIMARIA (00002)				COSTEO.S/	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	45,581.00	546,972.00
AOI00006200076	ACCIONES FINANCIADAS EN EL MARCO DE COMPROMISOS DE DESEMPEÑO A NIVEL NACIONAL Y REGIONAL - EDUCACION PRIMARIA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	4,000.00	0.00	0.00	4,000.00	0.00	0.00	610.00	0.00	0.00	0.00	0.00	0.00	8,610.00
					2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	4,000.00	0.00	0.00	4,000.00	0.00	0.00	610.00	0.00	0.00	0.00	0.00	0.00	8,610.00
					2026	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	4,000.00	0.00	0.00	4,000.00	0.00	0.00	610.00	0.00	0.00	0.00	0.00	0.00	8,610.00
AOI00006200077	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION SECUNDARIA (00002)	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	905,139.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	905,139.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	75,428.25	905,139.00
AOI00006200078	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL (00002)	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	3,448.00	41,376.00
AOI00006200079	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00002)	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25	5,847.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25	5,847.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25	487.25	5,847.00
AOI00006200080	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN LOS PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00002)	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	60,210.00
					2025	FISICO	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	60,210.00
					2026	FISICO	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	5,017.50	60,210.00
AOI00006200081	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL (00002)	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,477.50	4,853,763.00
					2025	FISICO	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,477.50	4,853,763.00
					2026	FISICO	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,480.50	404,477.50	4,853,763.00

AOI00006200082	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD EBA AVANZADO	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,171.00	14,030.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,171.00	14,030.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,171.00	14,030.00
AOI00006200114	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA. BRINDAR EDUCACIÓN SECUNDARIA DE ADULTOS	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	79.00	79.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00
						COSTEO.S/	10,000.00	10,000.00	3,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,171.00
					2025	FISICO	79.00	79.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00
						COSTEO.S/	10,000.00	10,000.00	3,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,171.00
					2026	FISICO	79.00	79.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00
						COSTEO.S/	10,000.00	10,000.00	3,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,171.00
AOI00006200115	DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA. DESARROLLO DE LA ENSEÑANZA	150130 - SAN BORJA	PERSONA	Muy Alta	2024	FISICO	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	2,000.00	2,000.00	1,317.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,317.00
					2025	FISICO	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	2,000.00	2,000.00	1,317.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,317.00
					2026	FISICO	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	2,000.00	2,000.00	1,317.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,317.00
AOI00006200116	DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA. BRINDAR EDUCACION PRIMARIA DE ADULTOS	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	1,000.00	1,000.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00
					2025	FISICO	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	1,000.00	1,000.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00
					2026	FISICO	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	1,000.00	1,000.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00
AOI00006200117	DESARROLLO DE LA PROMOCION ESCOLAR, CULTURA Y DEPORTE	150100 - MULTIDISTRITAL	PARTICIPANTE	Muy Alta	2024	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
					2025	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
					2026	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00006200036	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO.S/	1,190,801.25	1,274,126.25	1,283,000.25	1,190,801.25	1,190,801.25	1,190,801.25	1,190,801.25	1,190,801.25	1,190,801.25	1,190,801.25	1,190,801.25	1,190,801.25	14,465,139.00
					2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO.S/	1,190,801.25	1,274,126.25	1,283,000.25	1,190,801.25	1,190,801.25	1,190,801.25	1,190,801.25	1,190,801.25	1,190,801.25	1,190,801.25	1,190,801.25	1,190,801.25	14,465,139.00
					2026	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO.S/	1,190,801.25	1,274,126.25	1,283,000.25	1,190,801.25	1,190,801.25	1,190,801.25	1,190,801.25	1,190,801.25	1,190,801.25	1,190,801.25	1,190,801.25	1,190,801.25	14,465,139.00
AOI00006200042	GESTION PEDAGOGICA DE LA EDUCACION BASICA ALTERNATIVA Y TECNICO PRODUCTIVA EN INSTITUCIONES EDUCATIVAS	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,331.00	13,319.00
						COSTEO.S/	37,191.08	43,670.08	37,191.08	37,191.08	37,191.08	37,191.08	37,191.08	37,191.08	37,191.08	37,191.08	37,191.08	37,191.12	452,772.00
					2025	FISICO	0.00	0.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,331.00	13,319.00
						COSTEO.S/	37,191.08	43,670.08	37,191.08	37,191.08	37,191.08	37,191.08	37,191.08	37,191.08	37,191.08	37,191.08	37,191.08	37,191.12	452,772.00
					2026	FISICO	0.00	0.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,331.00	13,319.00
						COSTEO.S/	37,191.08	43,670.08	37,191.08	37,191.08	37,191.08	37,191.08	37,191.08	37,191.08	37,191.08	37,191.08	37,191.08	37,191.12	452,772.00

AOI00006200054	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD CETPRO	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,428.00	8,429.00	101,087.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,428.00	8,429.00	101,087.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,428.00	8,429.00	101,087.00
AOI00006200113	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA. BRINDAR EDUCACIÓN OCUPACIONAL	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	99.00	99.00	99.00	99.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00
						COSTEO.S/	10,000.00	10,000.00	10,000.00	9,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,600.00
					2025	FISICO	99.00	99.00	99.00	99.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00
						COSTEO.S/	10,000.00	10,000.00	10,000.00	9,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,600.00
					2026	FISICO	99.00	99.00	99.00	99.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00
						COSTEO.S/	10,000.00	10,000.00	10,000.00	9,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,600.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.02 - ESTRATEGIAS EFECTIVAS DE ACOMPAÑAMIENTO SOCIO AFECTIVO PARA LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00006200103	MEJORA EN LA GESTION DE LAS INSTITUCIONES EDUCATIVAS	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	43,654.00	43,654.00	43,654.00	43,654.00	43,654.00	43,654.00	43,654.00	43,654.00	43,654.00	43,654.00	43,657.00	43,659.00	523,856.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	43,654.00	43,654.00	43,654.00	43,654.00	43,654.00	43,654.00	43,654.00	43,654.00	43,654.00	43,654.00	43,657.00	43,659.00	523,856.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	43,654.00	43,654.00	43,654.00	43,654.00	43,654.00	43,654.00	43,654.00	43,654.00	43,654.00	43,654.00	43,657.00	43,659.00	523,856.00

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00006200104	EVALUACION DEL DESEMPEÑO DOCENTE	150100 - MULTIDISTRITAL	DOCENTE EVALUADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00	915.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,422.00	0.00	0.00	0.00	0.00	14,422.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00	915.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,422.00	0.00	0.00	0.00	0.00	14,422.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00	915.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,422.00	0.00	0.00	0.00	0.00	14,422.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00006200015	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	49,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,515.00
						COSTEO.S/	0.00	65,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,749.00
					2025	FISICO	0.00	49,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,515.00
						COSTEO.S/	0.00	65,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,749.00
					2026	FISICO	0.00	49,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,515.00
						COSTEO.S/	0.00	65,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,749.00
AOI00006200016	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	42,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,254.00
						COSTEO.S/	0.00	30,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,133.00
					2025	FISICO	0.00	42,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,254.00
						COSTEO.S/	0.00	30,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,133.00
					2026	FISICO	0.00	42,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,254.00

	REGULAR - NIVEL SECUNDARIO				COSTEO.S/	0.00	30,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,133.00
AOI00006200083	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS	150100 - MULTIDISTRITAL	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	1,202.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202.00
						COSTEO.S/	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00
					2025	FISICO	0.00	1,202.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202.00
						COSTEO.S/	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00
					2026	FISICO	0.00	1,202.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202.00
						COSTEO.S/	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00
AOI00006200084	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00002)	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	8,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,423.00
					2025	FISICO	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	8,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,423.00
					2026	FISICO	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	8,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,423.00
AOI00006200085	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL (00002)	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	0.00	33,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,570.00
					2025	FISICO	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	0.00	33,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,570.00
					2026	FISICO	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	0.00	33,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,570.00
AOI00006200086	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00001)	150130 - SAN BORJA	AULA	Muy Alta	2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	1,242.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,242.00
					2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	1,242.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,242.00
					2026	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	1,242.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,242.00
AOI00006200087	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00002)	150100 - MULTIDISTRITAL	AULA	Muy Alta	2024	FISICO	0.00	1,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628.00
						COSTEO.S/	0.00	91,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,550.00
					2025	FISICO	0.00	1,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628.00
						COSTEO.S/	0.00	91,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,550.00
					2026	FISICO	0.00	1,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628.00
						COSTEO.S/	0.00	91,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,550.00
AOI00006200089	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00001)	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	1,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,911.00
					2025	FISICO	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	1,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,911.00
					2026	FISICO	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	1,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,911.00
AOI00006200090	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
						COSTEO.S/	0.00	16,237.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,237.00
					2025	FISICO	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
						COSTEO.S/	0.00	16,237.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,237.00

	DE RECURSOS - EDUCACION BASICA ESPECIAL (00001)				2026	FISICO	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
						COSTEO.S/	0.00	16,237.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,237.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00006200030	GESTION PRESUPUESTAL Y PLANIFICACION DE LA SEDE INSTITUCIONAL DE LA UGEL 07	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	114,175.33	114,175.33	534,221.33	114,175.33	114,175.33	114,175.33	114,175.33	114,175.33	114,175.33	114,175.33	114,175.33	114,175.37	1,790,150.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	114,175.33	114,175.33	534,221.33	114,175.33	114,175.33	114,175.33	114,175.33	114,175.33	114,175.33	114,175.33	114,175.33	114,175.37	1,790,150.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	114,175.33	114,175.33	534,221.33	114,175.33	114,175.33	114,175.33	114,175.33	114,175.33	114,175.33	114,175.33	114,175.33	114,175.37	1,790,150.00
AOI00006200031	CONDUCCION DE LA POLITICA EDUCATIVA EN EL AMBITO DE COMPETENCIA DE LA UGEL 07	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	77,839.50	118,607.50	77,839.50	77,839.50	77,839.50	77,839.50	77,839.50	77,839.50	77,839.50	77,839.50	77,839.50	77,839.50	974,842.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	77,839.50	118,607.50	77,839.50	77,839.50	77,839.50	77,839.50	77,839.50	77,839.50	77,839.50	77,839.50	77,839.50	77,839.50	974,842.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	77,839.50	118,607.50	77,839.50	77,839.50	77,839.50	77,839.50	77,839.50	77,839.50	77,839.50	77,839.50	77,839.50	77,839.50	974,842.00
AOI00006200032	GESTION ADMINISTRATIVA Y OPERATIVA DE LA SEDE INSTITUCIONAL DE LA UGEL 07	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	656,647.75	703,818.75	810,901.75	656,647.75	656,647.75	656,647.75	656,647.75	656,647.75	656,647.75	656,647.75	656,647.75	656,647.75	8,081,198.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	656,647.75	703,818.75	810,901.75	656,647.75	656,647.75	656,647.75	656,647.75	656,647.75	656,647.75	656,647.75	656,647.75	656,647.75	8,081,198.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	656,647.75	703,818.75	810,901.75	656,647.75	656,647.75	656,647.75	656,647.75	656,647.75	656,647.75	656,647.75	656,647.75	656,647.75	8,081,198.00
AOI00006200033	GESTION DE LOS RECURSOS HUMANOS DE LA SEDE INSTITUCIONAL DE LA UGEL 07	150130 - SAN BORJA	PLANILLA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,032,226.08	1,423,160.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.12	12,777,647.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,032,226.08	1,423,160.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.12	12,777,647.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,032,226.08	1,423,160.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.08	1,032,226.12	12,777,647.00
AOI00006200034	ASESORAMIENTO EN ASUNTOS LEGALES Y JURIDICOS DE COMPETENCIA DE LA UGEL 07	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	20,585.00	51,853.00	20,585.00	20,585.00	20,585.00	20,585.00	20,585.00	20,585.00	20,585.00	20,585.00	20,585.00	20,585.00	278,288.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	20,585.00	51,853.00	20,585.00	20,585.00	20,585.00	20,585.00	20,585.00	20,585.00	20,585.00	20,585.00	20,585.00	20,585.00	278,288.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	20,585.00	51,853.00	20,585.00	20,585.00	20,585.00	20,585.00	20,585.00	20,585.00	20,585.00	20,585.00	20,585.00	20,585.00	278,288.00
AOI00006200040	GESTION DE LA PLANILLA DE PENSIONES DE PERSONAL CESANTE Y SUPERVIVIENTE	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.63	7,497,704.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.63	7,497,704.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.67	624,808.63	7,497,704.00
AOI00006200044	EJECUCION DE ACCIONES DE CONTROL INTERNO A LOS ACTOS Y	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	225,588.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

	OPERACIONES DE LA UGEL 07				2026	COSTEO.S/	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	225,588.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	18,799.00	225,588.00
AOI00006200057	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD. AA	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,244.00	110,884.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,244.00	110,884.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,244.00	110,884.00
AOI00006200066	ACCIONES ADMINISTRATIVAS DIRECCION	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,049.00	360,599.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,049.00	360,599.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,050.00	30,049.00	360,599.00
AOI00006200091	FORTALECIMIENTO INSTITUCIONAL DE LA UGEL	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	29,205.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	29,205.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	2,433.75	29,205.00
AOI00006200092	OBLIGACIONES PREVISIONALES - BRINDAR EDUCACION OCUPACIONAL	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2024	FISICO	47.00	47.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00
						COSTEO.S/	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	622,080.00
					2025	FISICO	47.00	47.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00
						COSTEO.S/	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	622,080.00
					2026	FISICO	47.00	47.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00
						COSTEO.S/	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	622,080.00
AOI00006200093	ACCIONES DE ADMINISTRACION (00004)	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.00
AOI00006200095	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACIÓN BÁSICA Y TÉCNICO PRODUCTIVA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	200.00	110.00	200.00	5,010.00
						COSTEO.S/	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.38	18,043,457.00
					2025	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	200.00	110.00	200.00	5,010.00
						COSTEO.S/	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.38	18,043,457.00
					2026	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	200.00	110.00	200.00	5,010.00
						COSTEO.S/	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.42	1,503,621.38	18,043,457.00

COSTEO TOTAL AÑO 2024 S/	351,884,913.00
COSTEO TOTAL AÑO 2025 S/	351,884,913.00
COSTEO TOTAL AÑO 2026 S/	351,884,913.00

U.M. = Unidad de Medida

FIRMA

017. DIRECCION DE EDUCACION DE LIMA

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000072 - DIRECCION DE EDUCACION DE LIMA

CENTRO DE COSTO: 01.01 - DIRECCIÓN REGIONAL DE EDUCACIÓN DE LIMA METROPOLITANA

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007200002	GESTION DEL PROGRAMA	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	9,445.00	9,445.00	9,445.00	9,445.00	9,445.00	9,445.00	9,445.00	9,445.00	9,445.00	85,005.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	9,445.00	9,445.00	9,445.00	9,445.00	9,445.00	9,445.00	9,445.00	9,445.00	9,445.00	85,005.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	9,445.00	9,445.00	9,445.00	9,445.00	9,445.00	9,445.00	9,445.00	9,445.00	9,445.00	85,005.00
AOI00007200010	GESTION DEL CURRICULO	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
						COSTEO.S/	89,238.24	89,238.24	89,238.24	89,238.24	89,238.24	89,238.24	100,038.20	89,238.24	89,238.24	89,238.24	89,238.24	100,039.40	1,092,460.00
					2025	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
						COSTEO.S/	89,238.24	89,238.24	89,238.24	89,238.24	89,238.24	89,238.24	100,038.20	89,238.24	89,238.24	89,238.24	89,238.24	100,039.40	1,092,460.00
					2026	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
						COSTEO.S/	89,238.24	89,238.24	89,238.24	89,238.24	89,238.24	89,238.24	100,038.20	89,238.24	89,238.24	89,238.24	89,238.24	100,039.40	1,092,460.00
AOI00007200026	DESARROLLO DE LA PROMOCION ESCOLAR, CULTURA Y DEPORTE	150100 - MULTIDISTRITAL	PARTICIPANTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	651.00	651.00	651.00	651.00	651.00	651.00	3,906.00
						COSTEO.S/	0.00	0.00	0.00	174,796.00	133,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307,796.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	651.00	651.00	651.00	651.00	651.00	651.00	3,906.00
						COSTEO.S/	0.00	0.00	0.00	174,797.00	133,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307,797.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	651.00	651.00	651.00	651.00	651.00	651.00	3,906.00
						COSTEO.S/	0.00	0.00	0.00	176,776.00	133,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,776.00

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007200022	GESTION DEL SOPORTE PEDAGOGICO A LOS ESPECIALISTAS DE LAS UGEL DE LIMA METROPOLITANA - SUPERVISION, MONITOREO Y ASESORIA PEDAGOGICA	150100 - MULTIDISTRITAL	INTERVENCION	Muy Alta	2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	1,323,421.84	1,237,741.88	1,237,741.88	1,237,741.88	1,237,741.88	1,237,741.88	1,239,841.88	1,237,741.88	1,237,741.88	1,237,741.88	1,237,741.88	1,239,842.36	14,942,783.00
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	1,323,422.84	1,237,741.88	1,237,741.88	1,237,741.88	1,237,741.88	1,237,741.88	1,239,841.88	1,237,741.88	1,237,741.88	1,237,741.88	1,237,741.88	1,239,842.36	14,942,784.00
					2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	1,323,422.84	1,237,741.88	1,237,741.88	1,237,741.88	1,237,741.88	1,237,741.88	1,239,841.88	1,237,741.88	1,237,741.88	1,237,741.88	1,237,741.88	1,239,842.36	14,942,784.00
AOI00007200024	CREACION, SOPORTE Y SUPERVISION DE LAS INSTITUCIONES	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2024	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	45.00	45.00	560.00
						COSTEO.S/	257,076.67	228,414.71	307,932.71	301,885.71	301,885.71	289,885.71	299,185.71	289,885.78	205,885.77	205,885.77	205,885.78	215,185.97	3,108,996.00

	EDUCATIVAS DE LIMA METROPOLITANA - EDUCACIÓN BÁSICA				2025	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	45.00	45.00	560.00
						COSTEO.S/	242,741.04	216,544.04	301,637.04	300,544.04	300,544.04	288,544.04	297,844.04	288,544.04	204,544.04	204,544.04	204,544.04	213,844.56	3,064,419.00
					2026	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	45.00	45.00	560.00
						COSTEO.S/	242,740.04	219,874.04	306,591.04	300,544.04	300,544.04	288,544.04	297,844.04	288,544.04	204,544.06	204,544.14	204,544.14	213,844.34	3,072,702.00

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007200008	GESTION DEL PROGRAMA.	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	8,326,275.17	3,334,516.27	2,267,469.51	2,957,657.23	2,778,098.35	2,481,748.73	1,521,909.79	1,287,852.97	1,981,102.97	1,286,803.97	1,233,800.00	1,250,800.04	30,708,035.00
					2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	3,399,411.14	570,862.10	433,565.35	192,663.93	159,658.05	161,251.49	72,374.88	47,669.64	46,919.64	67,619.64	56,616.67	51,617.47	5,260,230.00
					2026	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	3,283,906.10	578,862.09	433,999.75	192,403.57	159,936.65	159,651.97	73,475.61	48,169.64	47,419.64	59,119.64	50,116.67	53,116.67	5,140,178.00
AOI00007200009	SELECCION, CONTRATACION OPORTUNA Y PAGO DE DOCENTES, ASISTENTES Y AUXILIARES	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	390.00	390.00	390.00	390.00	90.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00
						COSTEO.S/	4,623,642.86	4,350,442.86	4,350,442.86	4,575,442.86	4,350,442.86	4,380,442.86	4,756,597.86	4,575,442.86	4,350,442.86	4,350,442.86	4,380,442.86	4,981,598.54	54,025,825.00
					2025	FISICO	390.00	390.00	390.00	390.00	90.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00
						COSTEO.S/	4,623,642.86	4,350,442.86	4,350,442.86	4,575,442.90	4,350,442.86	4,380,442.86	4,756,597.86	4,575,442.86	4,350,442.86	4,350,442.86	4,380,442.86	4,981,598.50	54,025,825.00
					2026	FISICO	390.00	390.00	390.00	390.00	90.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00
						COSTEO.S/	4,623,642.86	4,350,442.86	4,350,442.86	4,575,442.86	4,350,442.86	4,380,442.86	4,756,597.86	4,575,442.86	4,350,442.86	4,350,442.86	4,380,442.86	4,981,598.54	54,025,825.00
AOI00007200012	CAPACITACION DOCENTE SEGUN ENFOQUES Y MODALIDADES	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	0.00	0.00	0.00	390.00
						COSTEO.S/	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	60,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	0.00	0.00	0.00	390.00
						COSTEO.S/	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	60,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	0.00	0.00	0.00	390.00
						COSTEO.S/	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	60,000.00
AOI00007200013	SELECCION, CONTRATACION OPORTUNA Y PAGO DE DIRECTORES, JERARQUICOS Y ADMINISTRATIVOS	150100 - MULTIDISTRITAL	DIRECTOR	Muy Alta	2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO.S/	1,142,378.33	973,178.24	2,461,645.24	973,178.24	973,178.24	973,178.24	1,096,778.24	973,178.24	973,178.24	973,178.24	973,178.24	1,096,781.27	13,583,009.00
					2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO.S/	1,112,378.33	973,178.24	2,461,645.24	973,178.24	973,178.24	973,178.24	1,096,778.24	973,178.24	973,178.24	973,178.24	973,178.24	1,096,781.27	13,553,009.00
					2026	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO.S/	1,112,378.33	973,178.24	2,461,645.24	973,178.24	973,178.24	973,178.24	1,096,778.24	973,178.24	973,178.24	973,178.24	973,178.24	1,096,781.27	13,553,009.00
AOI00007200014	PROVISION DE SERVICIOS BASICOS, SEGURIDAD Y LIMPIEZA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	751,541.83	1,103,934.00	686,078.83	689,169.32	681,202.89	672,528.83	681,228.83	674,728.83	674,028.83	679,528.83	674,278.83	672,529.15	8,640,779.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	711,434.28	1,062,017.46	687,042.23	675,877.43	671,377.43	671,377.43	679,377.43	673,577.43	671,377.43	672,877.43	672,127.43	671,377.59	8,519,841.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	708,370.31	1,062,017.43	687,042.23	675,877.43	671,377.43	671,377.43	679,377.43	672,577.43	671,377.43	672,877.43	672,127.43	671,377.59	8,515,777.00
AOI00007200025	GESTION PEDAGOGICA, INSTITUCIONAL Y ADMINISTRATIVA DE LOS INSTITUTOS DE EDUCACION SUPERIOR DE LIMA METROPOLITANA	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	166,047.96	166,047.96	169,347.96	179,489.96	175,738.96	279,043.96	175,047.96	171,247.96	169,347.96	206,188.17	169,348.47	175,048.72	2,201,946.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	166,047.96	166,047.96	169,347.96	179,490.96	169,347.96	262,547.96	175,047.96	171,247.96	169,347.96	206,187.96	169,347.96	175,049.44	2,179,060.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	166,047.96	166,047.96	169,347.96	179,489.96	175,738.96	279,043.96	175,047.96	171,247.96	169,347.96	206,188.04	169,348.56	175,048.76	2,201,946.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.04 - ESTRATEGIAS DE FORTALECIMIENTO EFECTIVO DE CAPACIDADES DE LA COMUNIDAD EDUCATIVA VINCULADAS A LA PROMOCIÓN DE LA CONVIVENCIA, LA PREVENCIÓN Y LA ATENCIÓN DE LA VIOLENCIA CONTRA NIÑAS, NIÑOS, ADOLESCENTES Y JÓVENES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007200027	PROMOCION DE LA CONVIVENCIA ESCOLAR A NIVEL NACIONAL - MEJORA EN LA GESTION DE LAS INSTITUCIONES EDUCATIVAS	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	4,778.84	4,778.84	4,778.84	4,778.84	4,778.84	4,778.84	5,078.84	4,778.84	4,778.84	4,778.84	4,778.86	5,079.74	57,947.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	4,778.84	4,778.84	4,778.84	4,778.84	4,778.84	4,778.84	5,078.84	4,778.84	4,778.84	4,778.84	4,778.84	5,079.76	57,947.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	4,778.84	4,778.84	4,778.84	4,778.84	4,778.84	4,778.84	5,078.84	4,778.84	4,778.84	4,778.84	4,778.86	5,079.74	57,947.00
AOI00007200028	SUPERVICION A INSTITUCIONES EDUCATIVAS PRIVADAS	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	52,709.56	52,709.56	52,709.56	52,709.56	52,709.66	52,709.66	55,409.66	52,709.66	52,709.66	52,709.74	52,709.86	55,409.86	637,916.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	52,709.56	52,709.56	52,709.56	52,709.56	52,709.56	52,709.56	55,409.56	52,709.56	52,709.56	52,709.56	52,709.56	55,410.84	637,916.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	52,709.56	52,709.56	52,709.56	52,709.56	52,709.56	52,709.56	55,409.66	52,709.70	52,709.70	52,709.90	52,709.90	55,409.78	637,916.00

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.06 - SERVICIO DE FORMACIÓN INICIAL DOCENTE DE CALIDAD EN ESCUELAS E INSTITUTOS PEDAGÓGICOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007200003	GESTION DEL PROGRAMA -	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	386,766.84	15,778.84	30,778.84	188,278.84	18,278.84	108,830.84	15,078.84	29,778.84	14,778.84	14,778.84	14,778.84	15,079.76	852,987.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	233,513.84	55,278.84	70,278.84	235,278.84	55,278.84	55,278.84	55,578.84	70,278.84	55,278.84	55,278.84	55,278.84	55,578.76	1,052,181.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	178,012.84	14,778.84	29,778.84	214,778.84	14,778.84	14,778.84	15,078.84	29,778.84	14,778.84	14,778.84	14,778.84	15,079.76	571,181.00
AOI00007200004	CONTRATACION OPORTUNA Y PAGO DE PERSONAL DOCENTE	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	256,440.48	239,240.48	239,240.48	239,240.48	239,240.48	239,240.48	258,470.48	239,240.48	239,240.48	239,240.48	239,240.48	258,471.72	2,926,547.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	256,440.48	239,240.50	239,240.50	239,240.50	239,240.50	239,240.50	258,470.50	239,240.50	239,240.50	239,240.50	239,240.50	258,471.52	2,926,547.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	256,440.48	239,240.48	239,240.48	239,240.48	239,240.48	239,240.48	258,470.48	239,240.48	239,240.48	239,240.48	239,240.48	258,471.72	2,926,547.00
AOI00007200005	CONTRATACION OPORTUNA Y PAGO DE PERSONAL ADMINISTRATIVO Y DE APOYO	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	90,358.85	79,558.85	211,720.85	199,558.85	79,558.85	79,558.85	90,358.85	199,558.85	79,558.85	79,558.85	79,558.85	210,360.65	1,479,270.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	90,358.85	79,558.85	211,720.85	199,558.85	79,558.85	79,558.85	90,358.85	199,558.85	79,558.85	79,558.85	79,558.85	210,359.65	1,479,269.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	90,358.85	79,558.85	211,720.83	199,558.83	79,558.85	79,558.85	90,358.85	199,558.83	79,558.85	79,558.85	79,558.85	210,360.71	1,479,270.00
AOI00007200007	FORTALECIMIENTO DE CAPACIDADES DE DOCENTES FORMADORES Y PERSONAL DIRECTIVO PARA LA FORMACION INICIAL DOCENTE	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00
AOI00007200036	MANTENIMIENTO DE INFRAESTRUCTURA, EQUIPAMIENTO Y MOBILIARIO	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	12.00	21.00
						COSTEO.S/	7,023,410.86	2,722,227.98	859,664.76	1,290,472.32	680,426.28	531,895.22	160,328.61	0.00	75,543.00	1,500.97	0.00	0.00	13,345,470.00
					2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	12.00	21.00
						COSTEO.S/	4,140,218.91	383,808.86	599,886.30	186,129.70	574,188.68	441,042.71	155,101.86	0.00	75,542.98	1,500.00	0.00	0.00	6,557,420.00

					2026	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	12.00	21.00
						COSTEO.S/	4,102,645.15	284,364.91	784,983.39	186,129.70	574,188.68	446,044.14	137,102.03	0.00	75,543.00	1,500.00	0.00	0.00	6,592,501.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007200037	GESTION Y DOTACION DE MATERIALES Y RECURSOS EDUCATIVOS	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	110,000.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	110,000.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	110,000.00
AOI00007200038	DOTACION DE RECURSOS EDUCATIVOS	150100 - MULTIDISTRITAL	KIT	Muy Alta	2024	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	83,537.48	124,231.52	176,213.54	125,889.33	246,768.14	123,767.99	122,000.00	122,000.00	122,000.00	122,000.00	122,000.00	122,000.00	1,612,408.00
					2025	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	49,508.83	124,231.37	144,098.18	125,888.83	127,026.09	123,768.70	122,000.00	122,000.00	122,000.00	122,000.00	122,000.00	122,000.00	1,426,522.00
					2026	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	49,509.68	124,231.52	144,098.18	125,889.33	126,802.59	123,767.70	122,000.00	122,000.00	122,000.00	122,000.00	122,000.00	122,000.00	1,426,299.00

AEI.05.05 - PROGRAMA DE MANTENIMIENTO OPORTUNO Y ADECUADO DE MOBILIARIO, EQUIPAMIENTO E INFRAESTRUCTURA DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007200030	PROVISION DE SERVICIOS BASICOS Y MANTENIMIENTO DE EQUIPAMIENTO E INFRAESTRUCTURA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	1,486,466.00	67,059.00	19,809.00	19,809.00	19,809.00	19,809.00	20,859.00	19,809.00	19,809.00	19,809.00	19,809.00	19,809.00	1,752,665.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	1,082,620.00	67,058.00	19,809.00	19,809.00	19,809.00	19,809.00	19,809.00	19,809.00	19,809.00	19,809.00	19,809.00	19,809.00	1,347,768.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO.S/	1,070,870.00	67,059.00	19,809.00	19,809.00	19,809.00	19,809.00	19,809.00	19,809.00	19,809.00	19,809.00	19,809.00	19,809.00	1,336,019.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007200016	ADMINISTRACION DE LA GESTION DOCUMENTAL Y DESARROLLO DE LA COMUNICACION INTITUCIONAL E INTERINSTITUCIONAL	150100 - MULTIDISTRITAL	REGISTRO	Muy Alta	2024	FISICO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
						COSTEO.S/	601,310.01	233,079.11	232,784.82	232,784.81	232,784.79	232,784.79	245,084.79	232,784.79	232,784.79	232,784.79	232,783.85	245,350.66	3,187,102.00
					2025	FISICO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
						COSTEO.S/	260,732.44	230,732.44	230,732.44	230,732.44	230,732.44	230,732.44	243,032.44	230,732.44	230,732.44	230,732.44	230,732.44	243,033.16	2,823,390.00
					2026	FISICO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
						COSTEO.S/	259,732.44	229,732.44	229,732.44	229,732.44	229,732.44	229,732.44	242,032.44	229,732.44	229,732.44	229,732.64	229,732.64	242,032.76	2,811,390.00
AOI00007200018	ASESORAMIENTO EN MATERIA JURIDICA A LOS ORGANOS DE LA DRELM Y UGEL DE LIMA METROPOLITANA	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2024	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	289,080.12	111,019.12	111,019.12	111,019.12	111,019.12	111,019.12	116,419.12	111,019.12	111,019.12	111,019.12	111,019.12	116,420.68	1,521,092.00
					2025	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	288,544.12	111,019.12	111,019.12	111,019.12	111,019.12	111,019.12	116,419.12	111,019.12	111,019.12	111,019.12	111,019.12	116,420.68	1,520,556.00
					2026	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	288,544.12	111,019.12	111,019.12	111,019.12	111,019.12	111,019.12	116,419.12	111,019.12	111,019.12	111,019.32	111,019.74	116,419.86	1,520,556.00
AOI00007200019	GESTION DEL SISTEMA ADMINISTRATIVO DE RECURSOS HUMANOS	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	548,261.50	524,372.72	1,618,347.58	604,993.15	526,326.48	1,180,487.78	581,471.11	578,987.78	518,987.78	518,987.78	549,663.29	620,567.05	8,371,454.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	548,261.50	524,372.72	1,598,120.58	604,993.15	526,326.48	1,180,487.78	581,471.11	578,987.78	518,987.78	518,987.78	549,663.29	620,565.05	8,351,225.00

					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	548,261.50	524,372.72	1,593,622.58	604,993.15	526,326.48	1,180,487.78	581,471.11	578,987.78	518,987.78	518,987.78	549,663.60	620,566.74	8,346,729.00
AOI00007200021	OBLIGACIONES PREVISIONALES-PAGO DE PENSIONES	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	264,077.64	228,477.64	228,477.64	228,477.64	228,477.64	228,477.64	255,327.64	228,477.64	228,477.64	228,477.64	228,477.64	255,327.96	2,831,032.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	264,077.64	228,477.64	228,477.64	228,477.64	228,477.64	228,477.64	255,327.64	228,477.64	228,477.64	228,477.64	228,477.64	255,327.96	2,831,032.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	264,077.64	228,477.64	228,477.64	228,477.64	228,477.64	228,477.64	255,327.64	228,477.64	228,477.64	228,477.64	228,477.64	255,327.96	2,831,032.00
AOI00007200029	GESTION ADMINISTRATIVA Y OPERATIVA DE LA DRELM	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,830,632.61	532,872.83	530,416.64	553,607.54	525,239.44	527,738.94	544,838.94	527,738.94	525,238.94	826,458.94	480,232.02	498,081.22	7,903,097.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	702,371.91	513,022.53	510,559.44	528,778.04	505,381.94	507,881.94	524,981.94	507,881.94	505,381.94	807,381.88	480,252.98	498,099.52	6,591,976.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	704,106.81	514,253.37	508,288.98	529,007.78	505,611.78	508,111.28	525,211.28	508,111.28	505,611.33	807,611.41	480,482.75	498,330.95	6,594,739.00
AOI00007200041	FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES	150101 - LIMA	PERSONA	Muy Alta	2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	294,000.00
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	294,000.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	294,000.00
AOI00007200043	SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	150101 - LIMA	INTERVENCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	1,933,114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,933,114.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	1,933,114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,933,114.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	1,933,114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,933,114.00

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007200001	CONDUCCION DE LOS PROCESOS DE PLANIFICACIÓN, PRESUPUESTO, RACIONALIZACIÓN, MODERNIZACIÓN, MONITOREO E INVERSIÓN PÚBLICA	150115 - LA VICTORIA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	392,224.43	290,172.88	504,536.50	314,406.24	346,088.45	360,129.74	312,072.88	398,501.92	305,172.88	299,172.88	299,637.88	308,773.32	4,130,890.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	392,224.43	290,172.88	504,536.50	314,406.24	346,553.45	360,129.74	312,072.88	398,036.92	305,172.88	299,172.88	299,637.88	308,773.32	4,130,890.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	392,224.43	290,172.88	504,536.52	314,406.24	346,089.44	360,128.85	312,072.88	398,501.80	305,172.98	299,172.98	299,637.98	308,773.02	4,130,890.00

AEI.06.12 - ESTRATEGIAS EFECTIVAS PARA MEJORAR LA EFICIENCIA Y TRANSPARENCIA DE LOS SISTEMAS ADMINISTRATIVOS EN LAS UGEL Y DRE DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007200020	EJECUCION DE ACCIONES DE CONTROL INTERNO A LOS ACTOS Y OPERACIONES DE LA DRELM	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	134,406.72	52,080.72	52,080.72	52,080.72	52,080.72	52,080.72	54,480.72	52,080.72	52,080.72	52,080.72	52,080.72	54,482.08	712,096.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	134,404.72	52,080.72	52,080.72	52,080.72	52,080.72	52,080.72	54,480.72	52,080.72	52,080.62	52,080.62	52,080.62	54,480.38	712,092.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	134,434.72	52,080.72	52,080.72	52,080.72	52,080.72	52,080.72	54,480.72	52,080.72	52,080.72	52,080.72	52,081.38	54,481.42	712,124.00

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.02 - ALIANZAS ESTRATÉGICAS ACTIVADAS CON AGENTES MEDIÁTICOS EN FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007200015	CONDUCCION DE LA IMPLEMENTACION DE LA POLITICA EDUCATIVA EN LIMA METROPOLITANA	150100 - MULTIDISTRITAL	CONVENIO	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	108,769.54	108,769.54	108,749.04	108,708.04	109,275.77	110,300.52	111,743.79	108,708.04	108,708.04	108,708.04	108,708.04	111,708.60	1,312,857.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	108,769.54	108,769.54	108,749.04	108,708.04	109,275.77	110,300.52	111,743.79	108,708.04	108,708.04	108,708.04	108,708.04	111,708.60	1,312,857.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	108,769.54	108,769.54	108,749.04	108,708.04	109,275.77	110,300.52	111,743.79	108,708.04	108,708.07	108,708.21	108,708.34	111,708.10	1,312,857.00

COSTEO TOTAL AÑO 2024 S/	183,768,578.00
COSTEO TOTAL AÑO 2025 S/	149,227,132.00
COSTEO TOTAL AÑO 2026 S/	148,664,573.00

U.M. = Unidad de Medida

FIRMA

021. ESCUELA NACIONAL DE BELLAS ARTES

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000076 - ESCUELA NACIONAL DE BELLAS ARTES

CENTRO DE COSTO: 01.01 - ESCUELA NACIONAL SUPERIOR AUTÓNOMA DE BELLAS ARTES DEL PERÚ

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007600002	FORMACIÓN PROFESIONAL DE ARTISTAS Y DOCENTES	150101 - LIMA	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	422.00	0.00	0.00	0.00	0.00	422.00	0.00	0.00	0.00	0.00	844.00
						COSTEO.S/	192,156.23	475,370.03	730,000.03	951,003.03	680,069.06	522,338.06	664,525.56	287,707.06	544,128.06	556,668.06	543,828.06	627,806.76	6,775,600.00
					2025	FISICO	0.00	0.00	422.00	0.00	0.00	0.00	0.00	422.00	0.00	0.00	0.00	0.00	844.00
						COSTEO.S/	192,156.23	475,370.03	730,000.03	800,958.04	680,069.06	522,338.06	664,525.56	287,707.06	544,128.06	556,668.06	543,828.06	607,806.75	6,605,555.00
					2026	FISICO	0.00	0.00	422.00	0.00	0.00	0.00	0.00	422.00	0.00	0.00	0.00	0.00	844.00
						COSTEO.S/	192,156.23	475,370.03	730,000.03	800,958.03	680,069.06	522,338.06	664,525.56	287,707.06	544,128.06	556,668.06	543,828.06	607,806.76	6,605,555.00
AOI00007600003	PROMOCIÓN Y DIFUSIÓN DE ACTIVIDADES CULTURALES ORIENTADOS A LA COMUNIDAD	150101 - LIMA	EVENTO CULTURAL	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	7,278.91	52,333.91	107,499.41	316,732.41	31,186.92	63,687.92	30,433.42	71,582.92	40,062.92	31,707.42	30,062.92	30,882.92	813,452.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	7,278.91	52,433.91	107,499.41	546,832.41	30,086.92	81,787.92	30,433.42	96,682.92	40,062.92	111,807.42	65,062.92	30,982.92	1,200,952.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	7,278.91	52,533.91	47,499.41	436,932.41	31,186.92	63,887.92	30,433.42	81,782.92	40,062.92	31,907.42	30,062.92	31,082.92	884,652.00
AOI00007600004	FORTALECIMIENTO Y DIFUSIÓN DE INVESTIGACIÓN E INNOVACIÓN ARTÍSTICA Y PEDAGÓGICA	150101 - LIMA	PUBLICACION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	3,780.00	27,360.00	43,570.00	35,570.00	80,370.00	69,570.00	168,870.00	18,570.00	15,570.00	17,570.00	16,570.00	15,870.00	513,240.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	3,780.00	27,360.00	43,570.00	35,570.00	80,370.00	69,570.00	168,870.00	18,570.00	15,570.00	17,570.00	16,570.00	15,870.00	513,240.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	3,780.00	27,360.00	43,570.00	35,570.00	80,370.00	69,570.00	168,870.00	18,570.00	15,570.00	17,570.00	16,570.00	15,870.00	513,240.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007600001	DIRECCIÓN Y GESTIÓN ADMINISTRATIVA	150101 - LIMA	DOCUMENTO	Muy Alta	2024	FISICO	6.00	10.00	15.00	4.00	6.00	11.00	6.00	5.00	8.00	5.00	5.00	7.00	88.00
						COSTEO.S/	123,994.30	619,491.32	405,610.14	549,540.90	565,852.77	412,254.76	566,371.76	386,951.76	370,149.28	374,682.67	392,645.67	367,115.67	5,134,661.00
					2025	FISICO	6.00	10.00	15.00	4.00	6.00	11.00	6.00	5.00	8.00	5.00	5.00	7.00	88.00
						COSTEO.S/	123,494.28	619,491.27	408,610.58	513,540.24	565,852.74	412,257.77	565,871.77	386,951.77	370,150.27	374,682.77	392,645.77	367,115.77	5,100,665.00
					2026	FISICO	6.00	10.00	15.00	4.00	6.00	11.00	6.00	5.00	8.00	5.00	5.00	7.00	88.00
						COSTEO.S/	123,993.16	619,490.35	440,608.99	513,539.75	565,851.59	412,256.58	565,870.57	398,950.65	370,148.98	374,681.47	392,644.46	367,114.45	5,145,151.00
AOI00007600006	DIRECCIÓN Y GESTIÓN INSTITUCIONAL	150101 - LIMA	DOCUMENTO	Muy Alta	2024	FISICO	13.00	14.00	13.00	15.00	11.00	15.00	13.00	14.00	12.00	13.00	12.00	14.00	159.00
						COSTEO.S/	44,731.31	175,651.31	290,921.31	134,346.31	386,930.34	117,687.34	116,004.34	116,686.34	113,615.35	113,046.35	111,846.35	111,446.35	1,832,913.00
					2025	FISICO	13.00	14.00	13.00	15.00	11.00	15.00	13.00	14.00	12.00	13.00	12.00	14.00	159.00

					2026	COSTEO.S/	44,731.31	175,651.31	290,921.31	134,346.31	234,129.74	117,687.34	116,003.94	116,686.34	113,615.35	113,046.35	111,846.35	111,446.35	1,680,112.00
						FISICO	13.00	14.00	13.00	15.00	11.00	15.00	13.00	14.00	12.00	13.00	12.00	14.00	159.00
						COSTEO.S/	44,730.91	175,650.91	290,921.91	134,345.91	269,929.92	117,686.92	116,003.92	116,685.92	113,614.92	113,045.92	111,844.92	111,445.92	1,715,908.00
AOI00007600007	GESTIÓN Y PAGO DE OBLIGACIONES PREVISIONALES	150101 - LIMA	PLANILLA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	44,520.00	1,000.00	1,000.00	1,000.00	1,000.00	55,520.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	44,520.00	1,000.00	1,000.00	1,000.00	1,000.00	55,520.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	44,520.00	1,000.00	1,000.00	1,000.00	1,000.00	55,520.00

COSTEO TOTAL AÑO 2024 S/	15,125,386.00
COSTEO TOTAL AÑO 2025 S/	15,156,044.00
COSTEO TOTAL AÑO 2026 S/	14,920,026.00

U.M. = Unidad de Medida

FIRMA

022. INSTITUTO PEDAGOGICO NACIONAL DE MONTERRICO

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000077 - INSTITUTO PEDAGOGICO NACIONAL DE MONTERRICO

CENTRO DE COSTO: 01.01 - INSTITUTO PEDAGÓGICO NACIONAL DE MONTERRICO

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.06 - SERVICIO DE FORMACIÓN INICIAL DOCENTE DE CALIDAD EN ESCUELAS E INSTITUTOS PEDAGÓGICOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007700001	CONTRATACIÓN OPORTUNA Y PAGO DE PERSONAL DOCENTE	150140 - SANTIAGO DE SURCO	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	438,657.00	398,256.00	398,256.00	398,257.00	398,257.00	398,257.00	428,557.00	398,257.00	398,257.00	398,258.00	398,258.00	428,558.00	4,880,085.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	438,657.00	398,256.00	398,256.00	398,257.00	398,257.00	398,257.00	428,557.00	398,257.00	398,257.00	398,258.00	398,258.00	428,558.00	4,880,085.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	438,657.00	398,256.00	398,256.00	398,257.00	398,257.00	398,257.00	428,557.00	398,257.00	398,257.00	398,258.00	398,258.00	428,558.00	4,880,085.00
AOI00007700002	CONTRATACIÓN OPORTUNA Y PAGO DE PERSONAL ADMINISTRATIVO Y DE APOYO	150140 - SANTIAGO DE SURCO	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	202,421.00	174,421.00	349,421.00	174,421.00	175,912.00	175,547.00	195,421.00	174,421.00	174,421.00	174,421.00	174,421.00	195,803.00	2,341,051.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	202,421.00	174,421.00	349,421.00	174,421.00	175,912.00	175,547.00	195,421.00	174,421.00	174,421.00	174,421.00	174,421.00	195,803.00	2,341,051.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	202,421.00	174,421.00	349,421.00	174,421.00	175,912.00	175,547.00	195,421.00	174,421.00	174,421.00	174,421.00	174,421.00	195,803.00	2,341,051.00
AOI00007700005	CENTRO DE PRACTICA DOCENTE, EXPERIMENTACIÓN Y APLICACIÓN (MONTERRICO IE APLICACIÓN)	150100 - MULTIDISTRITAL	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
						COSTEO.S/	4,800.00	4,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	107,600.00
					2025	FISICO	0.00	0.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
						COSTEO.S/	4,800.00	4,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	107,600.00
					2026	FISICO	0.00	0.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
						COSTEO.S/	4,800.00	4,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	107,600.00
AOI00007700006	GESTIÓN DE FORMACIÓN DOCENTE INICIAL	150140 - SANTIAGO DE SURCO	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00
						COSTEO.S/	101,000.00	91,000.00	335,500.00	65,800.00	30,000.00	30,000.00	30,000.00	64,800.00	30,000.00	101,000.00	91,000.00	91,000.00	1,061,100.00
					2025	FISICO	0.00	0.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00
						COSTEO.S/	101,000.00	91,000.00	335,500.00	65,800.00	30,000.00	30,000.00	30,000.00	64,800.00	30,000.00	101,000.00	91,000.00	91,000.00	1,061,100.00
					2026	FISICO	0.00	0.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00
						COSTEO.S/	101,000.00	91,000.00	335,500.00	65,800.00	30,000.00	30,000.00	30,000.00	64,800.00	30,000.00	101,000.00	91,000.00	91,000.00	1,061,100.00
AOI00007700007	DESARROLLO DE LOS PROGRAMAS DE ESTUDIOS	150140 - SANTIAGO DE SURCO	HORAS LECTIVAS	Muy Alta	2024	FISICO	0.00	0.00	0.00	1,084.00	1,084.00	1,085.00	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	1,085.00	9,758.00
						COSTEO.S/	0.00	0.00	153,000.00	156,650.00	140,000.00	156,650.00	140,000.00	169,250.00	140,000.00	120,000.00	60,000.00	0.00	1,235,550.00
					2025	FISICO	0.00	0.00	0.00	1,084.00	1,084.00	1,085.00	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	1,085.00	9,758.00
						COSTEO.S/	0.00	0.00	153,000.00	156,650.00	140,000.00	156,650.00	140,000.00	169,250.00	140,000.00	120,000.00	60,000.00	0.00	1,235,550.00
					2026	FISICO	0.00	0.00	0.00	1,084.00	1,084.00	1,085.00	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	1,085.00	9,758.00
						COSTEO.S/	0.00	0.00	153,000.00	156,650.00	140,000.00	156,650.00	140,000.00	169,250.00	140,000.00	120,000.00	60,000.00	0.00	1,235,550.00

AOI00007700012	PROVISION DE SERVICIOS BASICOS Y MANTENIMIENTO DE EQUIPAMIENTO E INFRAESTRUCTURA	150100 - MULTIDISTRITAL	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007700004	GESTIÓN DE DESARROLLO INSTITUCIONAL Y DE SOPORTE	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	10.00	87.00
						COSTEO.S/	222,871.00	503,057.00	364,871.00	233,371.00	223,871.00	223,870.00	231,070.00	247,369.00	223,868.00	223,868.00	233,868.00	231,068.00	3,163,022.00
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	10.00	87.00
						COSTEO.S/	222,871.00	503,057.00	364,871.00	233,371.00	223,871.00	223,870.00	231,070.00	247,369.00	223,868.00	223,868.00	233,868.00	231,068.00	3,163,022.00
					2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	10.00	87.00
						COSTEO.S/	222,871.00	503,057.00	364,871.00	233,371.00	223,871.00	223,870.00	231,070.00	247,369.00	223,868.00	223,868.00	233,868.00	231,068.00	3,163,022.00

COSTEO TOTAL AÑO 2024 S/	12,813,408.00
COSTEO TOTAL AÑO 2025 S/	12,813,408.00
COSTEO TOTAL AÑO 2026 S/	12,813,408.00

U.M. = Unidad de Medida

FIRMA

023. ESCUELA NACIONAL SUPERIOR DE FOLKLORE "J.M.A"

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000078 - ESCUELA NACIONAL SUPERIOR DE FOLKLORE "J.M.A"

CENTRO DE COSTO: 01.01 - ESCUELA NACIONAL SUPERIOR DE FOLKLORE JOSÉ MARÍA ARGUEDAS

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007800008	FORMACIÓN PROFESIONAL DE DOCENTES Y ARTISTAS	150101 - LIMA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00	520.00	520.00
						COSTEO.S/	124,793.00	127,693.00	254,176.00	533,213.00	416,696.00	656,224.00	214,793.00	157,693.00	129,193.00	135,193.00	395,743.00	152,584.00	3,297,994.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00	520.00	520.00
						COSTEO.S/	124,793.00	127,693.00	254,176.00	533,213.00	416,696.00	656,224.00	214,793.00	157,693.00	129,193.00	135,193.00	395,743.00	152,584.00	3,297,994.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00	520.00	520.00
						COSTEO.S/	124,793.00	127,693.00	254,176.00	533,213.00	416,696.00	656,224.00	214,793.00	157,693.00	129,193.00	135,193.00	395,743.00	152,584.00	3,297,994.00
AOI00007800010	DIFUSIÓN Y PROMOCIÓN DE ACTIVIDADES ARTÍSTICAS Y CULTURALES TRADICIONALES DEL PERU	150101 - LIMA	EVENTO CULTURAL	Muy Alta	2024	FISICO	2.00	3.00	5.00	6.00	5.00	5.00	6.00	4.00	6.00	4.00	6.00	4.00	56.00
						COSTEO.S/	193,821.00	195,981.00	198,806.00	997,794.00	1,175,460.00	405,946.00	198,306.00	240,931.00	196,506.00	265,931.00	196,511.00	243,421.00	4,509,414.00
					2025	FISICO	2.00	3.00	5.00	6.00	5.00	5.00	6.00	4.00	6.00	4.00	6.00	4.00	56.00
						COSTEO.S/	193,821.00	195,981.00	198,806.00	997,794.00	1,175,460.00	405,946.00	198,306.00	240,931.00	196,506.00	265,931.00	196,511.00	243,421.00	4,509,414.00
					2026	FISICO	2.00	3.00	5.00	6.00	5.00	5.00	6.00	4.00	6.00	4.00	6.00	4.00	56.00
						COSTEO.S/	193,821.00	195,981.00	198,806.00	997,794.00	1,175,460.00	405,946.00	198,306.00	240,931.00	196,506.00	265,931.00	196,511.00	243,421.00	4,509,414.00
AOI00007800011	EXTENSIÓN EDUCATIVA Y PROYECCIÓN SOCIAL	150101 - LIMA	PERSONA	Muy Alta	2024	FISICO	0.00	660.00	0.00	167.00	0.00	167.00	0.00	167.00	0.00	167.00	0.00	172.00	1,500.00
						COSTEO.S/	56,451.00	101,452.00	81,431.00	97,118.00	235,604.00	107,452.00	65,801.00	60,251.00	61,202.00	65,251.00	60,251.00	78,178.00	1,070,442.00
					2025	FISICO	0.00	660.00	0.00	167.00	0.00	167.00	0.00	167.00	0.00	167.00	0.00	172.00	1,500.00
						COSTEO.S/	56,451.00	101,452.00	81,431.00	97,118.00	235,604.00	107,452.00	65,801.00	60,251.00	61,202.00	65,251.00	60,251.00	78,178.00	1,070,442.00
					2026	FISICO	0.00	660.00	0.00	167.00	0.00	167.00	0.00	167.00	0.00	167.00	0.00	172.00	1,500.00
						COSTEO.S/	56,451.00	101,452.00	81,431.00	97,118.00	235,604.00	107,452.00	65,801.00	60,251.00	61,202.00	65,251.00	60,251.00	78,178.00	1,070,442.00
AOI00007800012	MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS AUTOFINANCIADOS	150101 - LIMA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	125.00
						COSTEO.S/	52,630.00	52,680.00	56,886.00	77,342.00	67,880.00	52,886.00	52,680.00	52,680.00	55,885.00	52,680.00	52,680.00	53,081.00	679,990.00
					2025	FISICO	0.00	0.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	125.00
						COSTEO.S/	52,630.00	52,680.00	56,886.00	77,342.00	67,880.00	52,886.00	52,680.00	52,680.00	55,885.00	52,680.00	52,680.00	53,081.00	679,990.00
					2026	FISICO	0.00	0.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	125.00
						COSTEO.S/	52,630.00	52,680.00	56,886.00	77,342.00	67,880.00	52,886.00	52,680.00	52,680.00	55,885.00	52,680.00	52,680.00	53,081.00	679,990.00
AOI00007800013	FORTALECIMIENTO DE LA INVESTIGACIÓN ETNOGRÁFICA, ARTÍSTICA Y PEDAGÓGICA	150101 - LIMA	PUBLICACION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	2.00	7.00
						COSTEO.S/	1,756.00	10,436.00	11,053.00	394,905.00	22,924.00	11,153.00	31,666.00	10,486.00	20,133.00	10,436.00	19,466.00	11,376.00	555,790.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	2.00	7.00
						COSTEO.S/	1,756.00	10,436.00	11,053.00	394,905.00	22,924.00	11,153.00	31,666.00	10,486.00	20,133.00	10,436.00	19,466.00	11,376.00	555,790.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	2.00	7.00
						COSTEO.S/	1,756.00	10,436.00	11,053.00	394,905.00	22,924.00	11,153.00	31,666.00	10,486.00	20,133.00	10,436.00	19,466.00	11,376.00	555,790.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007800006	DIRECCION Y GESTION INSTITUCIONAL DE LA ESCUELA NACIONAL	150101 - LIMA	DOCUMENTO	Muy Alta	2024	FISICO	1.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	56.00
						COSTEO.S/	113,795.00	549,971.00	703,583.00	353,697.00	224,550.00	169,525.00	119,895.00	114,215.00	116,295.00	135,825.00	294,895.00	304,590.00	3,200,836.00
					2025	FISICO	1.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	56.00
						COSTEO.S/	113,795.00	549,971.00	703,583.00	353,697.00	224,550.00	169,525.00	119,895.00	114,215.00	116,295.00	135,825.00	294,895.00	304,590.00	3,200,836.00
					2026	FISICO	1.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	56.00
						COSTEO.S/	113,795.00	549,971.00	703,583.00	353,697.00	224,550.00	169,525.00	119,895.00	114,215.00	116,295.00	135,825.00	294,895.00	304,590.00	3,200,836.00
AOI00007800007	DIRECCIÓN Y GESTIÓN ADMINISTRATIVA DE LA ESCUELA NACIONAL SUPERIOR DE FOLKLORE JOSÉ MARIA ARGUEDAS	150101 - LIMA	DOCUMENTO	Muy Alta	2024	FISICO	5.00	5.00	5.00	5.00	5.00	8.00	5.00	10.00	5.00	5.00	10.00	10.00	78.00
						COSTEO.S/	326,605.00	1,582,989.00	393,885.00	564,714.00	450,206.00	1,622,362.00	661,230.00	366,980.00	370,621.00	356,663.00	414,283.00	418,692.00	7,529,230.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	8.00	5.00	10.00	5.00	5.00	10.00	10.00	78.00
						COSTEO.S/	314,243.00	1,570,627.00	381,522.00	552,351.00	437,843.00	1,609,999.00	648,868.00	354,617.00	358,258.00	344,300.00	401,920.00	406,329.00	7,380,877.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	8.00	5.00	10.00	5.00	5.00	10.00	10.00	78.00
						COSTEO.S/	314,243.00	1,570,627.00	381,522.00	552,351.00	437,843.00	1,609,999.00	648,868.00	354,617.00	358,258.00	344,300.00	401,920.00	406,329.00	7,380,877.00

COSTEO TOTAL AÑO 2024 S/	20,843,696.00
COSTEO TOTAL AÑO 2025 S/	20,695,343.00
COSTEO TOTAL AÑO 2026 S/	20,695,343.00

U.M. = Unidad de Medida

FIRMA

024. MINISTERIO DE EDUCACION-SEDE CENTRAL

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000079 - MINISTERIO DE EDUCACION-SEDE CENTRAL

CENTRO DE COSTO: 01.01 - DESPACHO MINISTERIAL

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900001	GESTIÓN DE DESPACHO MINISTERIAL	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	76,728.70	82,947.79	100,025.89	99,267.79	133,159.79	89,428.79	85,647.79	83,707.69	124,117.79	89,747.79	89,647.79	92,339.40	1,146,767.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	76,728.70	82,947.79	100,025.89	99,267.79	133,159.79	89,428.79	85,647.79	83,707.69	124,117.79	89,747.79	89,647.79	92,339.40	1,146,767.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	76,728.70	82,947.79	100,025.89	99,267.79	133,159.79	89,428.79	85,647.79	83,707.69	124,117.79	89,747.79	89,647.79	92,339.40	1,146,767.00

CENTRO DE COSTO: 01.02 - DESPACHO VICEMINISTERIAL DE GESTIÓN PEDAGÓGICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900005	GESTIÓN PEDAGÓGICA DEL SECTOR EDUCACIÓN	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	80,144.66	83,508.29	83,508.29	88,942.79	78,121.29	79,568.29	64,408.29	72,717.29	91,380.79	80,608.29	80,608.29	82,909.44	966,426.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	80,144.66	83,508.29	83,508.29	88,942.79	78,121.29	79,568.29	64,408.29	72,717.29	91,380.79	80,608.29	80,608.29	82,909.44	966,426.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	80,144.66	83,508.29	83,508.29	88,942.79	78,121.29	79,568.29	64,408.29	72,717.29	91,380.79	80,608.29	80,608.29	82,909.44	966,426.00

CENTRO DE COSTO: 01.03 - DESPACHO VICEMINISTERIAL DE GESTIÓN INSTITUCIONAL

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900004	GESTIÓN INSTITUCIONAL DEL SECTOR EDUCACIÓN	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	51,130.01	55,183.37	55,216.37	53,513.37	42,001.37	41,983.37	48,666.37	47,583.37	49,515.37	42,905.37	49,803.37	43,082.29	580,584.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	51,130.01	55,183.37	55,216.37	53,513.37	42,001.37	41,983.37	48,666.37	47,583.37	49,515.37	42,905.37	49,803.37	43,082.29	580,584.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	51,130.01	55,183.37	55,216.37	53,513.37	42,001.37	41,983.37	48,666.37	47,583.37	49,515.37	42,905.37	49,803.37	43,082.29	580,584.00

CENTRO DE COSTO: 01.04 - SECRETARÍA GENERAL

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900003	GESTIÓN DE LA SECRETARÍA GENERAL	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	6.00	5.00	62.00
						COSTEO.S/	110,796.54	111,416.54	112,744.54	116,661.54	127,276.17	111,226.54	121,296.54	116,833.54	121,039.94	114,734.51	112,176.54	116,108.06	1,392,311.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	6.00	5.00	62.00
						COSTEO.S/	110,796.54	111,416.54	112,744.54	116,661.54	127,276.17	111,226.54	121,296.54	116,833.54	121,039.94	114,734.51	112,176.54	116,108.06	1,392,311.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	6.00	5.00	62.00
						COSTEO.S/	110,796.54	111,416.54	112,744.54	116,661.54	127,276.17	111,226.54	121,296.54	116,833.54	121,039.94	114,734.51	112,176.54	116,108.06	1,392,311.00

CENTRO DE COSTO: 02.01 - CONSEJO NACIONAL DE EDUCACIÓN

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900111	DIFUSIÓN, SEGUIMIENTO Y EVALUACIÓN DEL PROYECTO EDUCATIVO NACIONAL, Y OTRAS POLÍTICAS	150113 - JESUS MARIA	DOCUMENTO	Muy Alta	2024	FISICO	0.00	3.00	3.00	6.00	3.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	21.00
						COSTEO.S/	3,939,501.42	199,500.42	166,150.42	227,250.42	253,050.42	189,125.42	165,635.42	124,366.42	260,697.42	143,722.42	98,272.42	269,528.38	6,036,801.00
					2025	FISICO	0.00	3.00	3.00	6.00	3.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	21.00
						COSTEO.S/	3,939,501.42	199,500.42	166,150.42	227,250.42	253,050.42	189,125.42	165,635.42	124,366.42	260,697.42	143,722.42	98,272.42	269,528.38	6,036,801.00
					2026	FISICO	0.00	3.00	3.00	6.00	3.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	21.00
						COSTEO.S/	3,939,501.42	199,500.42	166,150.42	227,250.42	253,050.42	189,125.42	165,635.42	124,366.42	260,697.42	143,722.42	98,272.42	269,528.38	6,036,801.00

CENTRO DE COSTO: 03.01 - ÓRGANO DE CONTROL INSTITUCIONAL

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900047	EJECUCIÓN Y SEGUIMIENTO DEL PLAN ANUAL DE CONTROL DEL ÓRGANO DE CONTROL INSTITUCIONAL DEL MINISTERIO DE EDUCACIÓN	150130 - SAN BORJA	ACCION DE CONTROL	Muy Alta	2024	FISICO	5.00	5.00	5.00	1.00	1.00	1.00	4.00	1.00	1.00	1.00	3.00	4.00	32.00
						COSTEO.S/	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	2,499,204.00
					2025	FISICO	5.00	5.00	5.00	1.00	1.00	1.00	4.00	1.00	1.00	1.00	3.00	4.00	32.00
						COSTEO.S/	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	2,499,204.00
					2026	FISICO	5.00	5.00	5.00	1.00	1.00	1.00	4.00	1.00	1.00	1.00	3.00	4.00	32.00
						COSTEO.S/	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	208,267.00	2,499,204.00

CENTRO DE COSTO: 04.01 - PROCURADURÍA PÚBLICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900046	DEFENSA JURÍDICA DE ENTIDADES DEL SECTOR EDUCACIÓN Y OTROS QUE SE DELEGUE POR LA PROCURADURÍA GENERAL DEL ESTADO DEL MINISTERIO DE JUSTICIA Y DERECHOS HUMANOS	150130 - SAN BORJA	EXPEDIENTE	Muy Alta	2024	FISICO	3,542.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	42,482.00
						COSTEO.S/	558,545.46	558,545.46	558,545.46	558,545.46	558,545.46	558,545.46	574,745.46	558,545.46	558,545.46	558,545.46	558,545.46	574,744.94	6,734,945.00
					2025	FISICO	3,542.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	42,482.00
						COSTEO.S/	558,545.46	558,545.46	558,545.46	558,545.46	558,545.46	558,545.46	574,745.46	558,545.46	558,545.46	558,545.46	558,545.46	574,744.94	6,734,945.00
					2026	FISICO	3,542.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	42,482.00
						COSTEO.S/	558,545.46	558,545.46	558,545.46	558,545.46	558,545.46	558,545.46	574,745.46	558,545.46	558,545.46	558,545.46	558,545.46	574,744.94	6,734,945.00

CENTRO DE COSTO: 05.01 - SECRETARÍA DE PLANIFICACIÓN ESTRATÉGICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900039	CONDUCCIÓN Y SUPERVISIÓN DEL CUMPLIMIENTO DE OBJETIVOS Y ESTRATEGIAS DEL SECTOR EDUCACIÓN	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	59,790.58	59,790.58	59,790.58	59,790.58	59,790.58	59,790.58	59,790.58	59,790.58	59,790.58	59,790.58	59,790.40	59,790.80	717,487.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	59,790.58	59,790.58	59,790.58	59,790.58	59,790.58	59,790.58	59,790.58	59,790.58	59,790.58	59,790.58	59,790.40	59,790.80	717,487.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	59,790.58	59,790.58	59,790.58	59,790.58	59,790.58	59,790.58	59,790.58	59,790.58	59,790.58	59,790.58	59,790.40	59,790.80	717,487.00

CENTRO DE COSTO: 05.02 - OFICINA DE PLANIFICACIÓN ESTRATÉGICA Y PRESUPUESTO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900018	ORIENTACIÓN Y COORDINACIÓN DEL PROCESO DE MODERNIZACIÓN, PLANIFICACIÓN, PRESUPUESTO E INVERSIONES	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	5,037,207.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	5,037,207.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	419,767.25	5,037,207.00

CENTRO DE COSTO: 05.02.02 - UNIDAD DE FINANCIAMIENTO POR DESEMPEÑO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900020	DISEÑO Y GESTIÓN DE METODOLOGÍAS Y MECANISMOS DE FINANCIAMIENTO POR DESEMPEÑO E INCENTIVOS	150101 - LIMA	DOCUMENTO	Muy Alta	2024	FISICO	5.00	4.00	2.00	1.00	2.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	18.00
						COSTEO.S/	114,874.92	114,874.92	114,874.92	114,874.92	114,874.92	114,874.92	114,874.92	114,874.92	183,874.92	183,874.92	183,874.92	278,761.88	1,749,386.00
					2025	FISICO	5.00	4.00	2.00	1.00	2.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	18.00
						COSTEO.S/	114,874.92	114,874.92	114,874.92	114,874.92	114,874.92	114,874.92	114,874.92	114,874.92	183,874.92	183,874.92	183,874.92	278,761.88	1,749,386.00
					2026	FISICO	5.00	4.00	2.00	1.00	2.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	18.00
						COSTEO.S/	114,874.92	114,874.92	114,874.92	114,874.92	114,874.92	114,874.92	114,874.92	114,874.92	183,874.92	183,874.92	183,874.92	278,761.88	1,749,386.00

CENTRO DE COSTO: 05.02.03 - UNIDAD DE PLANIFICACIÓN Y PRESUPUESTO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900019	GESTIÓN DE PLANIFICACIÓN Y PRESUPUESTO DEL PLIEGO	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	22.00	21.00	26.00	22.00	21.00	25.00	23.00	21.00	25.00	20.00	20.00	20.00	266.00
						COSTEO.S/	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	10,793,820.00
					2025	FISICO	22.00	21.00	26.00	22.00	21.00	25.00	23.00	21.00	25.00	20.00	20.00	20.00	266.00
						COSTEO.S/	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	10,793,820.00
					2026	FISICO	22.00	21.00	26.00	22.00	21.00	25.00	23.00	21.00	25.00	20.00	20.00	20.00	266.00
						COSTEO.S/	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	899,485.00	10,793,820.00
AOI00007900112	TRANSFERENCIAS: GESTION ADMINISTRATIVA - ABASTECIMIENTO DE BIENES Y SERVICIOS (00001)	150110 - COMAS	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,591,964.00	42,591,964.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,591,964.00	42,591,964.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,591,964.00	42,591,964.00
AOI00007900113	TRANSFERENCIAS: OBLIGACIONES PREVISIONALES - PAGO DE PENSIONES (00001)	150100 - MULTIDISTRITAL	PLANILLA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,360.00	261,360.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,360.00	261,360.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,360.00	261,360.00

CENTRO DE COSTO: 05.02.04 - UNIDAD DE PROGRAMACIÓN E INVERSIONES

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900022	CONDUCCIÓN, MONITOREO Y SEGUIMIENTO DE LAS INVERSIONES DEL SECTOR EDUCACIÓN Y FORTALECIMIENTO DE CAPACIDADES	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	4.00	4.00	5.00	3.00	2.00	7.00	2.00	2.00	4.00	2.00	2.00	5.00	42.00
						COSTEO.S/	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,965.50	4,631,575.00
					2025	FISICO	4.00	4.00	5.00	3.00	2.00	7.00	2.00	2.00	4.00	2.00	2.00	5.00	42.00
						COSTEO.S/	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,965.50	4,631,575.00
					2026	FISICO	4.00	4.00	5.00	3.00	2.00	7.00	2.00	2.00	4.00	2.00	2.00	5.00	42.00
						COSTEO.S/	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,964.50	385,965.50	4,631,575.00

CENTRO DE COSTO: 05.02.05 - UNIDAD DE ESTADÍSTICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900021	PRODUCCIÓN, ANÁLISIS Y DIFUSIÓN DE INFORMACIÓN ESTADÍSTICA EDUCATIVA Y GEOGRÁFICA Y GOBIERNO DE DATOS	150101 - LIMA	BASE DE DATOS	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	495,558.00	510,558.00	529,358.00	563,358.00	709,758.00	963,358.00	593,258.00	567,558.00	560,558.00	553,558.00	502,558.00	571,958.00	7,121,396.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	495,558.00	510,558.00	529,358.00	563,358.00	709,758.00	963,358.00	593,258.00	567,558.00	560,558.00	553,558.00	502,558.00	571,958.00	7,121,396.00
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	495,558.00	510,558.00	529,358.00	563,358.00	709,758.00	963,358.00	593,258.00	567,558.00	560,558.00	553,558.00	502,558.00	571,958.00	7,121,396.00

CENTRO DE COSTO: 05.03 - OFICINA DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.04 - SERVICIOS DIGITALES IMPLEMENTADOS POR EL MINISTERIO DE EDUCACIÓN EN EL MARCO DEL GOBIERNO Y TRANSFORMACIÓN DIGITAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900053	GESTIÓN DE LA INFRAESTRUCTURA TECNOLÓGICA	150130 - SAN BORJA	REPORTE	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	325,299.95	375,286.82	699,266.99	441,658.76	670,062.61	770,202.25	618,714.49	3,215,010.80	373,892.62	452,619.56	934,368.56	853,761.59	9,730,145.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	350,057.87	427,903.50	564,663.03	446,569.30	735,308.26	632,757.61	561,845.86	377,681.34	378,649.26	389,175.30	883,089.03	727,939.64	6,475,640.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	344,732.77	460,951.59	568,844.01	448,021.43	736,760.39	717,814.92	559,956.51	380,013.47	378,821.39	4,251,602.43	845,799.10	813,610.99	10,506,929.00
AOI00007900054	GESTIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	662,395.41	687,495.41	686,395.41	687,495.41	686,395.41	690,907.91	687,795.41	686,395.41	687,295.41	686,395.41	687,395.41	715,409.99	8,251,772.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	662,395.41	687,495.41	686,395.41	687,495.41	686,395.41	690,907.91	687,795.41	686,395.41	687,295.41	686,395.41	687,395.41	715,409.99	8,251,772.00
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00

						COSTEO.S/	662,395.41	687,495.41	686,395.41	687,495.41	686,395.41	690,907.91	687,795.41	686,395.41	687,295.41	686,395.41	687,395.41	715,409.99	8,251,772.00
AOI00007900055	OPERATIVIDAD DE LOS SERVICIOS TIC	150130 - SAN BORJA	ATENCION	Muy Alta	2024	FISICO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
						COSTEO.S/	182,316.59	333,391.59	333,391.59	345,391.59	333,391.59	333,391.59	339,304.09	333,391.59	333,391.59	333,391.59	333,391.59	490,384.01	4,024,529.00
					2025	FISICO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
						COSTEO.S/	182,316.59	333,391.59	333,391.59	345,391.59	333,391.59	333,391.59	339,304.09	333,391.59	333,391.59	333,391.59	333,391.59	490,384.01	4,024,529.00
					2026	FISICO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
						COSTEO.S/	182,316.59	333,391.59	333,391.59	345,391.59	333,391.59	333,391.59	339,304.09	333,391.59	333,391.59	333,391.59	333,391.59	490,384.01	4,024,529.00
AOI00007900056	GESTIÓN DEL CICLO DE VIDA DEL SOFTWARE	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	312,788.24	480,738.24	480,738.24	480,738.24	480,738.24	480,738.24	577,563.24	480,738.24	480,738.24	480,738.24	480,738.24	680,022.36	5,897,018.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	312,788.24	480,738.24	480,738.24	480,738.24	480,738.24	480,738.24	633,563.24	480,738.24	480,738.24	480,738.24	480,738.24	680,022.36	5,953,018.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	312,788.24	480,738.24	480,738.24	480,738.24	480,738.24	480,738.24	729,563.24	480,738.24	480,738.24	480,738.24	480,738.24	680,022.36	6,049,018.00

CENTRO DE COSTO: 06 - OFICINA GENERAL DE ASESORÍA JURÍDICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900038	ASESORAMIENTO DE NATURALEZA JURÍDICO LEGAL	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2024	FISICO	242.00	245.00	251.00	255.00	256.00	256.00	255.00	255.00	255.00	256.00	251.00	246.00	3,023.00
						COSTEO.S/	365,530.03	365,530.03	367,330.03	380,230.03	421,530.03	365,530.03	373,630.03	365,530.03	365,530.03	365,530.03	365,530.03	373,630.67	4,475,061.00
					2025	FISICO	241.00	244.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	254.00	254.00	262.00	3,068.00
						COSTEO.S/	70,000.00	70,000.00	70,585.00	70,730.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	841,315.00
					2026	FISICO	241.00	244.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	254.00	254.00	262.00	3,068.00
						COSTEO.S/	70,000.00	70,000.00	70,585.00	70,730.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	841,315.00

CENTRO DE COSTO: 07 - OFICINA GENERAL DE COOPERACIÓN Y ASUNTOS INTERNACIONALES

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.01 - ESTRATEGIAS EFECTIVAS PARA LA GENERACIÓN DE DIÁLOGO Y CONCERTACIÓN CON AGENTES SOCIALES POR LA EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900011	ASESORAMIENTO Y GESTIÓN DE LA COOPERACIÓN TÉCNICA INTERNACIONAL DEL SECTOR EDUCACIÓN	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2024	FISICO	1.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	3.00	8.00
						COSTEO.S/	441,354.33	124,354.33	124,354.33	124,354.33	124,354.33	124,354.33	124,354.33	124,354.33	45,104.34	45,104.34	45,104.34	45,104.34	1,492,252.00
					2025	FISICO	1.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	3.00	8.00
						COSTEO.S/	441,354.33	124,354.33	124,354.33	124,354.33	124,354.33	124,354.33	124,354.33	124,354.33	45,104.34	45,104.34	45,104.34	45,104.34	1,492,252.00
					2026	FISICO	1.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	3.00	8.00
						COSTEO.S/	441,354.33	124,354.33	124,354.33	124,354.33	124,354.33	124,354.33	124,354.33	124,354.33	45,104.34	45,104.34	45,104.34	45,104.34	1,492,252.00

CENTRO DE COSTO: 08 - OFICINA DE DEFENSA NACIONAL Y DE GESTIÓN DEL RIESGO DE DESASTRES

OEI.07 - IMPLEMENTAR LA GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN

AEI.07.01 - PLAN INTEGRAL DE GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900057	DESARROLLO DE COMPETENCIAS EN IDENTIDAD NACIONAL, CULTURA DE SEGURIDAD Y DEFENSA NACIONAL	150130 - SAN BORJA	INFORME TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	11,000.00	12,500.00	12,250.00	12,000.00	12,000.00	12,250.00	12,000.00	12,000.00	12,250.00	12,000.00	12,000.00	18,250.00	150,500.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	11,000.00	12,500.00	12,250.00	12,000.00	12,000.00	12,250.00	12,000.00	12,000.00	12,250.00	12,000.00	12,000.00	18,250.00	150,500.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00

						COSTEO.S/	11,000.00	12,500.00	12,250.00	12,000.00	12,000.00	12,250.00	12,000.00	12,000.00	12,250.00	12,000.00	12,000.00	18,250.00	150,500.00

CENTRO DE COSTO: 09 - OFICINA GENERAL DE ADMINISTRACIÓN

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900052	ADMINISTRACIÓN GENERAL MINEDU - SEDE CENTRAL	150134 - SAN LUIS	ACCION	Muy Alta	2024	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	3.00	21.00
						COSTEO.S/	82,836.52	82,836.52	58,836.52	353,217.52	74,651.17	174,651.17	8,982,819.17	58,836.52	158,836.52	58,836.52	158,836.52	60,037.33	10,305,232.00
					2025	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	3.00	21.00
						COSTEO.S/	82,836.52	82,836.52	58,836.52	353,217.52	74,651.17	174,651.17	8,982,819.17	58,836.52	158,836.52	58,836.52	158,836.52	60,037.33	10,305,232.00
					2026	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	3.00	21.00
						COSTEO.S/	82,836.52	82,836.52	58,836.52	353,217.52	74,651.17	174,651.17	8,982,819.17	58,836.52	158,836.52	58,836.52	158,836.52	60,037.33	10,305,232.00

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.01 - ESTRATEGIAS EFECTIVAS PARA LA GENERACIÓN DE DIÁLOGO Y CONCERTACIÓN CON AGENTES SOCIALES POR LA EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900060	GESTIÓN ADMINISTRATIVA DE SUBVENCIONES A INSTITUCIONES EDUCATIVAS Y QUE APOYAN LA EDUCACIÓN	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	8,343.10	8,343.10	8,343.10	8,343.10	8,343.10	8,943.10	8,643.10	8,343.10	8,343.10	8,343.10	8,343.10	9,486.90	102,161.00
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	8,343.10	8,343.10	8,343.10	8,343.10	8,343.10	8,943.10	8,643.10	8,343.10	8,343.10	8,343.10	8,343.10	9,486.90	102,161.00
					2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	8,343.10	8,343.10	8,343.10	8,343.10	8,343.10	8,943.10	8,643.10	8,343.10	8,343.10	8,343.10	8,343.10	9,486.90	102,161.00

AEI.08.02 - ALIANZAS ESTRATÉGICAS ACTIVADAS CON AGENTES MEDIÁTICOS EN FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900062	SUBVENCIÓN A INSTITUCIONES EDUCATIVAS CON APOYO SOCIAL	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	4.00
						COSTEO.S/	0.00	1,987,849.25	0.00	0.00	2,852,519.25	0.00	0.00	1,987,849.25	0.00	0.00	558,509.25	864,670.00	8,251,397.00
					2025	FISICO	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	4.00
						COSTEO.S/	0.00	1,987,849.25	0.00	0.00	2,852,519.25	0.00	0.00	1,987,849.25	0.00	0.00	558,509.25	864,670.00	8,251,397.00
					2026	FISICO	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	4.00
						COSTEO.S/	0.00	1,987,849.25	0.00	0.00	2,852,519.25	0.00	0.00	1,987,849.25	0.00	0.00	558,509.25	864,670.00	8,251,397.00
AOI00007900063	SUBVENCIÓN A INSTITUCIONES QUE APOYAN LA EDUCACIÓN	150101 - LIMA	ENTIDAD	Muy Alta	2024	FISICO	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	6.00
						COSTEO.S/	0.00	317,568.75	0.00	0.00	592,773.75	0.00	0.00	317,568.75	0.00	0.00	827,215.75	740,148.00	2,795,275.00
					2025	FISICO	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	6.00
						COSTEO.S/	0.00	317,568.75	0.00	0.00	592,773.75	0.00	0.00	317,568.75	0.00	0.00	827,215.75	740,148.00	2,795,275.00
					2026	FISICO	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	6.00
						COSTEO.S/	0.00	317,568.75	0.00	0.00	592,773.75	0.00	0.00	317,568.75	0.00	0.00	827,215.75	740,148.00	2,795,275.00

CENTRO DE COSTO: 09.02 - OFICINA DE LOGÍSTICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900044	ADMINISTRACIÓN DE BIENES Y DE SERVICIOS GENERALES	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	8.00	0.00	0.00	9.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	4.00	37.00
						COSTEO.S/	2,245,351.87	3,523,254.87	2,183,074.87	2,254,051.87	2,224,471.87	2,287,009.87	2,267,851.87	2,186,574.87	2,783,074.87	2,243,852.87	2,183,074.87	12,269,387.43	38,651,032.00
					2025	FISICO	8.00	0.00	0.00	9.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	4.00	37.00
						COSTEO.S/	2,245,351.87	3,523,254.87	2,183,074.87	2,254,051.87	2,224,471.87	2,287,009.87	2,267,851.87	2,186,574.87	2,783,074.87	2,243,852.87	2,183,074.87	12,269,387.43	38,651,032.00

					2026	FISICO	8.00	0.00	0.00	9.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	4.00	37.00
						COSTEO.S/	2,245,351.87	3,523,254.87	2,183,074.87	2,254,051.87	2,224,471.87	2,287,009.87	2,267,851.87	2,186,574.87	2,783,074.87	2,243,852.87	2,183,074.87	12,269,387.43	38,651,032.00
AOI00007900045	GESTIÓN DE ADQUISICIONES	150134 - SAN LUIS	INFORME	Muy Alta	2024	FISICO	7.00	1.00	2.00	7.00	2.00	2.00	7.00	1.00	3.00	7.00	1.00	2.00	42.00
						COSTEO.S/	489,674.80	489,674.80	489,674.80	489,674.80	489,674.80	489,674.80	502,874.80	489,674.80	489,674.80	489,674.80	489,674.00	2,733,023.00	8,132,645.00
					2025	FISICO	7.00	1.00	2.00	7.00	2.00	2.00	7.00	1.00	3.00	7.00	1.00	2.00	42.00
						COSTEO.S/	489,674.80	489,674.80	489,674.80	489,674.80	489,674.80	489,674.80	502,874.80	489,674.80	489,674.80	489,674.80	489,674.00	2,733,023.00	8,132,645.00
					2026	FISICO	7.00	1.00	2.00	7.00	2.00	2.00	7.00	1.00	3.00	7.00	1.00	2.00	42.00
						COSTEO.S/	489,674.80	489,674.80	489,674.80	489,674.80	489,674.80	489,674.80	502,874.80	489,674.80	489,674.80	489,674.80	489,674.00	2,733,023.00	8,132,645.00

CENTRO DE COSTO: 09.03 - OFICINA DE CONTABILIDAD Y CONTROL PREVIO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900048	GESTIÓN DE LOS SISTEMAS ADMINISTRATIVOS DE CONTABILIDAD Y ACCIONES DE CONTROL PREVIO	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2024	FISICO	150.00	1,868.00	2,172.00	2,373.00	2,581.00	2,579.00	2,829.00	3,030.00	3,029.00	3,029.00	3,229.00	2,909.00	29,778.00
						COSTEO.S/	349,931.73	349,931.73	356,956.73	344,956.73	344,956.73	344,956.73	356,356.73	344,956.73	344,956.73	344,956.73	344,956.73	356,357.97	4,184,232.00
					2025	FISICO	150.00	1,868.00	2,172.00	2,373.00	2,581.00	2,579.00	2,829.00	3,030.00	3,029.00	3,029.00	3,229.00	2,909.00	29,778.00
						COSTEO.S/	349,931.73	349,931.73	356,956.73	344,956.73	344,956.73	344,956.73	356,356.73	344,956.73	344,956.73	344,956.73	344,956.73	356,357.97	4,184,232.00
					2026	FISICO	150.00	1,868.00	2,172.00	2,373.00	2,581.00	2,579.00	2,829.00	3,030.00	3,029.00	3,029.00	3,229.00	2,909.00	29,778.00
						COSTEO.S/	349,931.73	349,931.73	356,956.73	344,956.73	344,956.73	344,956.73	356,356.73	344,956.73	344,956.73	344,956.73	344,956.73	356,357.97	4,184,232.00

CENTRO DE COSTO: 09.04 - OFICINA DE TESORERÍA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900049	ADMINISTRACIÓN DEL SISTEMA DE TESORERÍA EN EL MINEDU (UE.024, UE.026 Y UE.116)	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2024	FISICO	3,000.00	3,000.00	3,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00	57,000.00
						COSTEO.S/	362,807.49	389,896.80	357,596.80	356,096.80	363,896.80	422,746.80	358,196.80	362,946.80	372,696.80	391,696.80	291,383.44	292,786.87	4,322,749.00
					2025	FISICO	3,000.00	3,000.00	3,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00	57,000.00
						COSTEO.S/	362,807.49	389,896.80	357,596.80	356,096.80	363,896.80	422,746.80	358,196.80	362,946.80	372,696.80	391,696.80	291,383.44	292,786.87	4,322,749.00
					2026	FISICO	3,000.00	3,000.00	3,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00	57,000.00
						COSTEO.S/	362,807.49	389,896.80	357,596.80	356,096.80	363,896.80	422,746.80	358,196.80	362,946.80	372,696.80	391,696.80	291,383.44	292,786.87	4,322,749.00

CENTRO DE COSTO: 09.05 - OFICINA DE EJECUCIÓN COACTIVA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900050	APLICACIÓN DEL PROCEDIMIENTO DE EJECUCIÓN COACTIVA	150130 - SAN BORJA	EXPEDIENTE PROCESADO	Muy Alta	2024	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	18,836.52	49,651.52	58,836.52	58,836.52	54,836.52	59,836.52	55,051.52	45,836.52	47,336.52	42,336.52	34,336.52	30,737.28	556,469.00
					2025	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	18,836.52	49,651.52	58,836.52	58,836.52	54,836.52	59,836.52	55,051.52	45,836.52	47,336.52	42,336.52	34,336.52	30,737.28	556,469.00
					2026	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	18,836.52	49,651.52	58,836.52	58,836.52	54,836.52	59,836.52	55,051.52	45,836.52	47,336.52	42,336.52	34,336.52	30,737.28	556,469.00

CENTRO DE COSTO: 10 - OFICINA GENERAL DE RECURSOS HUMANOS

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900026	GESTIÓN DEL SISTEMA ADMINISTRATIVO DE RECURSOS HUMANOS	150101 - LIMA	DOCUMENTO	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,071,777.75	1,382,583.53	1,717,575.85	1,387,453.44	1,517,148.52	1,220,174.16	1,374,643.16	1,418,174.84	1,589,111.84	1,522,208.76	1,728,082.38	1,829,562.77	18,758,497.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,071,777.75	1,382,583.53	1,717,575.85	1,387,453.44	1,517,148.52	1,220,174.16	1,374,643.16	1,418,174.84	1,589,111.84	1,522,208.76	1,728,082.38	1,829,562.77	18,758,497.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,071,777.75	1,382,583.53	1,717,575.85	1,387,453.44	1,517,148.52	1,220,174.16	1,374,643.16	1,418,174.84	1,589,111.84	1,522,208.76	1,728,082.38	1,829,562.77	18,758,497.00
AOI00007900027	SUBVENCIÓN ECONÓMICA A FAVOR DE LOS HIJOS ESTUDIANTES DE LAS VÍCTIMAS FALLECIDAS Y SOBREVIVIENTE DEL INCENDIO DEL BANCO DE LA NACIÓN	150101 - LIMA	BENEFICIARIO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
AOI00007900029	GESTIÓN DE PAGO DE PALMAS MAGISTERIALES	150100 - MULTIDISTRITAL	REPORTE	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,360.00	261,360.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,360.00	261,360.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,360.00	261,360.00
AOI00007900110	GESTIÓN DE PAGO DE PENSIONES DE GRACIA	150101 - LIMA	REPORTE	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	21,230.00	229,680.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	21,230.00	229,680.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	18,950.00	21,230.00	229,680.00

CENTRO DE COSTO: 11 - OFICINA GENERAL DE COMUNICACIONES

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.02 - ALIANZAS ESTRATÉGICAS ACTIVADAS CON AGENTES MEDIÁTICOS EN FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900017	DISEÑO, ORGANIZACIÓN Y CONDUCCIÓN DE LAS COMUNICACIONES PARA LA PROMOCIÓN DE LAS POLÍTICAS EDUCATIVAS PRIORIZADAS	150130 - SAN BORJA	CAMPAÑA	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.62	12,897,511.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.62	12,897,511.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.58	1,074,792.62	12,897,511.00

CENTRO DE COSTO: 11.02 - OFICINA DE PRENSA

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.02 - ALIANZAS ESTRATÉGICAS ACTIVADAS CON AGENTES MEDIÁTICOS EN FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900007	FORMULACIÓN Y DIFUSIÓN DE LAS ACTIVIDADES INTERNAS Y EXTERNAS DEL MINISTERIO DE EDUCACIÓN	150130 - SAN BORJA	PUBLICACION	Muy Alta	2024	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
						COSTEO.S/	129,454.58	129,454.58	137,569.58	129,454.58	129,454.58	129,454.58	129,454.58	129,454.58	129,454.58	129,454.58	129,454.58	121,339.62	1,553,455.00
					2025	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
						COSTEO.S/	129,454.58	129,454.58	137,569.58	129,454.58	129,454.58	129,454.58	129,454.58	129,454.58	129,454.58	129,454.58	129,454.58	121,339.62	1,553,455.00

					2026	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
						COSTEO.S/	129,454.55	129,454.55	137,569.55	129,454.55	129,454.55	129,454.55	129,454.55	129,454.55	129,454.55	129,454.55	129,454.55	121,339.95	1,553,455.00

CENTRO DE COSTO: 12 - OFICINA GENERAL DE TRANSPARENCIA, ÉTICA PÚBLICA Y ANTICORRUPCIÓN

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.06 - SISTEMA DE INFORMACIÓN Y CONTROL EFICAZ QUE GARANTICEN INSTITUCIONES EDUCATIVAS LIBRES DE DOCENTES Y ADMINISTRATIVOS CON INCUMPLIMIENTO MUY GRAVE DE LA LEY DE LA REFORMA MAGISTERIAL Y DE LA LEY N° 29988

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900014	IMPLEMENTACIÓN DE ACCIONES CONTRA LA CORRUPCIÓN, PROMOCIÓN DE LA ÉTICA PÚBLICA Y SEGUIMIENTO DE LAS ACCIONES DE CONTROL	150130 - SAN BORJA	REPORTE	Muy Alta	2024	FISICO	14.00	13.00	14.00	15.00	16.00	17.00	14.00	13.00	15.00	16.00	15.00	15.00	177.00
						COSTEO.S/	418,620.83	414,620.83	413,620.83	422,020.83	421,020.83	453,020.83	349,420.83	343,820.83	339,820.83	334,820.83	319,820.83	357,420.87	4,588,050.00
					2025	FISICO	14.00	13.00	14.00	15.00	16.00	17.00	14.00	13.00	15.00	16.00	15.00	15.00	177.00
						COSTEO.S/	418,620.83	414,620.83	413,620.83	422,020.83	421,020.83	453,020.83	349,420.83	343,820.83	339,820.83	334,820.83	319,820.83	357,420.87	4,588,050.00
					2026	FISICO	14.00	13.00	14.00	15.00	16.00	17.00	14.00	13.00	15.00	16.00	15.00	15.00	177.00
						COSTEO.S/	418,620.83	414,620.83	413,620.83	422,020.83	421,020.83	453,020.83	349,420.83	343,820.83	339,820.83	334,820.83	319,820.83	357,420.87	4,588,050.00

CENTRO DE COSTO: 13 - OFICINA DE ATENCIÓN AL CIUDADANO Y GESTIÓN DOCUMENTAL

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900008	ATENCIÓN AL CIUDADANO Y GESTIÓN DOCUMENTAL	150130 - SAN BORJA	EXPEDIENTE TRAMITADO	Muy Alta	2024	FISICO	24,114.00	24,116.00	24,665.00	25,118.00	25,618.00	25,613.00	25,613.00	25,928.00	27,118.00	28,118.00	28,118.00	23,301.00	307,440.00
						COSTEO.S/	258,615.00	258,615.00	258,615.00	258,615.00	258,615.00	260,615.00	290,415.00	258,615.00	258,615.00	258,615.00	258,615.00	224,815.00	3,103,380.00
					2025	FISICO	24,114.00	24,116.00	24,665.00	25,118.00	25,618.00	25,613.00	25,613.00	25,928.00	27,118.00	28,118.00	28,118.00	23,301.00	307,440.00
						COSTEO.S/	156,966.67	156,966.67	158,841.67	158,841.67	138,341.67	140,341.67	125,141.67	88,341.67	88,341.67	88,341.67	88,341.67	88,341.63	1,477,150.00
					2026	FISICO	24,114.00	24,116.00	24,665.00	25,118.00	25,618.00	25,613.00	25,613.00	25,928.00	27,118.00	28,118.00	28,118.00	23,301.00	307,440.00
						COSTEO.S/	156,966.67	156,966.67	158,841.67	158,841.67	138,341.67	140,341.67	125,141.67	88,341.67	88,341.67	88,341.67	88,341.67	88,341.63	1,477,150.00

CENTRO DE COSTO: 14 - OFICINA DE DIÁLOGO

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.01 - ESTRATEGIAS EFECTIVAS PARA LA GENERACIÓN DE DIÁLOGO Y CONCERTACIÓN CON AGENTES SOCIALES POR LA EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900043	IMPLEMENTACIÓN DE ACCIONES DE PREVENCIÓN, ESPACIOS DE DIÁLOGO Y GESTIÓN DE CONFLICTOS	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
						COSTEO.S/	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.63	4,271,072.00
					2025	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
						COSTEO.S/	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.63	4,271,072.00
					2026	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
						COSTEO.S/	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.67	355,922.63	4,271,072.00

CENTRO DE COSTO: 15 - DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.08 - MECANISMOS DE FOMENTO EFECTIVOS PARA LA MEJORA CONTINUA DE LA CALIDAD DEL SERVICIO EDUCATIVO UNIVERSITARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900067	DESARROLLO Y MODERNIZACIÓN DE LA EDUCACIÓN SUPERIOR UNIVERSTARIA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	2.00	8.00	4.00	9.00	4.00	6.00	7.00	4.00	8.00	4.00	8.00	2.00	66.00
						COSTEO.S/	812,434.31	896,304.31	969,581.31	1,246,501.31	915,874.31	1,131,277.31	919,484.31	909,754.31	879,224.31	899,434.31	879,674.31	924,355.59	11,383,900.00
					2025	FISICO	2.00	8.00	4.00	9.00	4.00	6.00	7.00	4.00	8.00	4.00	8.00	2.00	66.00
						COSTEO.S/	812,434.31	896,304.31	969,581.31	1,246,501.31	915,874.31	1,131,277.31	919,484.31	909,754.31	879,224.31	899,434.31	879,674.31	924,355.59	11,383,900.00
					2026	FISICO	2.00	8.00	4.00	9.00	4.00	6.00	7.00	4.00	8.00	4.00	8.00	2.00	66.00

						COSTEO.S/	812,434.31	896,304.31	969,581.31	1,246,501.31	915,874.31	1,131,277.31	919,484.31	909,754.31	879,224.31	899,434.31	879,674.31	924,355.59	11,383,900.00
AOI00007900068	SEGUIMIENTO Y EVALUACIÓN DEL PROGRAMA	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	70,000.00	70,000.00	70,000.00	73,000.00	85,480.00	85,480.00	85,480.00	85,480.00	76,980.00	76,980.00	76,980.00	64,500.00	920,360.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	70,000.00	70,000.00	70,000.00	73,000.00	85,480.00	85,480.00	85,480.00	85,480.00	76,980.00	76,980.00	76,980.00	64,500.00	920,360.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	70,000.00	70,000.00	70,000.00	73,000.00	85,480.00	85,480.00	85,480.00	85,480.00	76,980.00	76,980.00	76,980.00	64,500.00	920,360.00

CENTRO DE COSTO: 16 - DIRECCIÓN GENERAL DE GESTIÓN DESCENTRALIZADA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900025	FORTALECIMIENTO DE LA GESTIÓN DESCENTRALIZADA EN EL SECTOR EDUCACIÓN	150101 - LIMA	DOCUMENTO	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	84,668.72	88,348.72	88,348.72	88,348.72	88,348.72	88,348.72	90,748.72	88,348.72	88,348.72	88,348.72	88,348.72	278,629.08	1,249,185.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	84,668.72	88,348.72	88,348.72	88,348.72	88,348.72	88,348.72	90,748.72	88,348.72	88,348.72	88,348.72	88,348.72	278,629.08	1,249,185.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	84,668.72	88,348.72	88,348.72	88,348.72	88,348.72	88,348.72	90,748.72	88,348.72	88,348.72	88,348.72	88,348.72	278,629.08	1,249,185.00

CENTRO DE COSTO: 16.01 - DIRECCIÓN DE RELACIONES INTERGUBERNAMENTALES

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900065	FORTALECIMIENTO DE LAS RELACIONES INTERGUBERNAMENTALES	150134 - SAN LUIS	INFORME	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	2.00	6.00
						COSTEO.S/	473,500.52	498,400.52	553,097.74	503,900.52	487,400.52	473,500.52	512,300.52	473,500.52	487,400.52	521,020.52	490,620.52	499,021.06	5,973,664.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	2.00	6.00
						COSTEO.S/	473,500.52	498,400.52	553,097.74	503,900.52	487,400.52	473,500.52	512,300.52	473,500.52	487,400.52	521,020.52	490,620.52	499,021.06	5,973,664.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	2.00	6.00
						COSTEO.S/	473,500.52	498,400.52	553,097.74	503,900.52	487,400.52	473,500.52	512,300.52	473,500.52	487,400.52	521,020.52	490,620.52	499,021.06	5,973,664.00

CENTRO DE COSTO: 16.02 - DIRECCIÓN DE APOYO A LA GESTIÓN EDUCATIVA DESCENTRALIZADA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900051	PLAN DE MODERNIZACION DE LA GESTION DE LAS DRE Y UGEL - MODERNA	150101 - LIMA	ENTIDAD INTERVENIDA	Muy Alta	2024	FISICO	0.00	0.00	51.00	0.00	0.00	53.00	0.00	0.00	51.00	0.00	53.00	0.00	208.00
						COSTEO.S/	150,455.42	165,455.42	196,855.42	195,535.42	211,935.42	193,635.42	183,235.42	176,135.42	174,455.42	174,455.42	165,455.42	185,856.38	2,173,466.00
					2025	FISICO	0.00	0.00	51.00	0.00	0.00	53.00	0.00	0.00	51.00	0.00	53.00	0.00	208.00
						COSTEO.S/	150,455.42	158,455.42	181,855.42	189,535.42	205,935.42	194,635.42	192,235.42	176,135.42	174,455.42	174,455.42	165,455.42	185,856.38	2,149,466.00
					2026	FISICO	0.00	0.00	51.00	0.00	0.00	53.00	0.00	0.00	51.00	0.00	53.00	0.00	208.00
						COSTEO.S/	150,455.42	158,455.42	174,855.42	189,535.42	205,935.42	194,635.42	192,235.42	175,135.42	173,455.42	180,455.42	172,455.42	185,856.38	2,153,466.00

CENTRO DE COSTO: 17 - DIRECCIÓN GENERAL DE INFRAESTRUCTURA EDUCATIVA

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.03 - ASISTENCIA TÉCNICA EFECTIVA EN LA FORMULACIÓN Y EJECUCIÓN DE PROYECTOS DE INVERSIÓN PÚBLICA PRIORITARIOS PARA EL CIERRE DE BRECHAS DE LA INFRAESTRUCTURA EDUCATIVA A LOS GOBIERNOS SUBNACIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900033	SANEAMIENTO FÍSICO LEGAL DE TERRENOS A FAVOR DE MINEDU	150100 - MULTIDISTRITAL	TERRENO	Muy Alta	2024	FISICO	0.00	0.00	10.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	20.00	90.00
						COSTEO.S/	193,352.08	394,023.08	400,303.08	402,303.08	433,794.08	389,768.08	347,503.08	375,952.08	193,352.08	193,352.08	193,352.08	169,062.12	3,686,117.00
					2025	FISICO	0.00	0.00	10.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	20.00	90.00
						COSTEO.S/	193,352.08	394,023.08	400,303.08	402,303.08	433,794.08	389,768.08	347,503.08	375,952.08	193,352.08	193,352.08	193,352.08	169,062.12	3,686,117.00
					2026	FISICO	0.00	0.00	10.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	20.00	90.00
						COSTEO.S/	193,352.08	394,023.08	400,303.08	402,303.08	433,794.08	389,768.08	347,503.08	375,952.08	193,352.08	193,352.08	193,352.08	169,062.12	3,686,117.00
AOI00007900034	GENERACIÓN DE CONDICIONES PARA LA IMPLEMENTACIÓN DEL SERVICIO EDUCATIVO INICIAL: SANEAMIENTO FÍSICO LEGAL	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO.S/	12,029.34	12,029.34	22,029.34	22,029.34	17,029.34	17,029.34	12,629.34	12,029.34	12,029.34	12,029.34	12,029.34	12,630.26	175,553.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO.S/	12,029.34	12,029.34	22,029.34	22,029.34	17,029.34	17,029.34	12,629.34	12,029.34	12,029.34	12,029.34	12,029.34	12,630.26	175,553.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO.S/	12,029.34	12,029.34	22,029.34	22,029.34	17,029.34	17,029.34	12,629.34	12,029.34	12,029.34	12,029.34	12,029.34	12,630.26	175,553.00
AOI00007900035	GENERACIÓN DE CONDICIONES PARA LA IMPLEMENTACIÓN DEL SERVICIO EDUCATIVO SECUNDARIA: SANEAMIENTO FÍSICO LEGAL	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO.S/	33,058.68	33,058.68	43,058.68	43,058.68	38,058.68	38,058.68	34,258.68	33,058.68	33,058.68	33,058.68	33,058.68	34,260.52	429,106.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO.S/	33,058.68	33,058.68	43,058.68	43,058.68	38,058.68	38,058.68	34,258.68	33,058.68	33,058.68	33,058.68	33,058.68	34,260.52	429,106.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO.S/	33,058.68	33,058.68	43,058.68	43,058.68	38,058.68	38,058.68	34,258.68	33,058.68	33,058.68	33,058.68	33,058.68	34,260.52	429,106.00
AOI00007900036	NORMATIVIDAD DE INFRAESTRUCTURA	150100 - MULTIDISTRITAL	DOCUMENTO	Muy Alta	2024	FISICO	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	373,546.35	805,946.35	436,866.35	362,246.35	332,446.35	364,817.35	359,726.35	331,126.35	327,246.35	327,246.35	327,246.35	403,319.15	4,751,780.00
					2025	FISICO	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	373,546.35	805,946.35	436,866.35	362,246.35	332,446.35	364,817.35	359,726.35	331,126.35	327,246.35	327,246.35	327,246.35	403,319.15	4,751,780.00
					2026	FISICO	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	373,546.35	805,946.35	436,866.35	362,246.35	332,446.35	364,817.35	359,726.35	331,126.35	327,246.35	327,246.35	327,246.35	403,319.15	4,751,780.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900032	GESTIÓN ADMINISTRATIVA	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	142,936.26	237,759.01	140,323.49	140,323.49	203,184.49	140,323.49	194,218.49	131,323.49	131,323.49	131,323.49	160,852.85	1,390,719.96	3,144,612.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	142,936.26	237,759.01	140,323.49	140,323.49	203,184.49	140,323.49	194,218.49	131,323.49	131,323.49	131,323.49	160,852.85	1,390,719.96	3,144,612.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	142,936.26	237,759.01	140,323.49	140,323.49	203,184.49	140,323.49	194,218.49	131,323.49	131,323.49	131,323.49	160,852.85	1,390,719.96	3,144,612.00

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.03 - ALIANZAS ESTRATÉGICAS ACTIVADAS CON AGENTES ECONÓMICOS EN FAVOR DE LOS ESTUDIANTES DEL SISTEMA EDUCATIVO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900031	PROMOCION DE LA INVERSION PRIVADA EN OBRAS Y SERVICIOS PUBLICOS	150130 - SAN BORJA	INFORME TECNICO	Muy Alta	2024	FISICO	6.00	6.00	9.00	7.00	5.00	7.00	10.00	5.00	6.00	7.00	5.00	9.00	82.00
						COSTEO.S/	215,278.55	358,752.55	349,998.55	337,798.55	349,998.55	304,998.55	336,498.55	406,598.55	223,958.55	223,958.55	220,158.55	228,716.95	3,556,715.00
					2025	FISICO	6.00	6.00	9.00	7.00	5.00	7.00	10.00	5.00	6.00	7.00	5.00	9.00	82.00
						COSTEO.S/	215,278.55	358,752.55	349,998.55	337,798.55	349,998.55	304,998.55	336,498.55	406,598.55	223,958.55	223,958.55	220,158.55	228,716.95	3,556,715.00
					2026	FISICO	6.00	6.00	9.00	7.00	5.00	7.00	10.00	5.00	6.00	7.00	5.00	9.00	82.00
						COSTEO.S/	215,278.55	358,752.55	349,998.55	337,798.55	349,998.55	304,998.55	336,498.55	406,598.55	223,958.55	223,958.55	220,158.55	228,716.95	3,556,715.00

CENTRO DE COSTO: 18 - GABINETE DE ASESORES

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900002	ASESORAMIENTO EN GESTIÓN AL DESPACHO MINISTERIAL	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	26,814.65	26,814.65	26,814.65	26,814.65	26,814.65	26,814.65	27,114.65	31,014.65	31,014.65	26,814.65	26,814.65	27,114.85	330,776.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	26,814.65	26,814.65	26,814.65	26,814.65	26,814.65	26,814.65	27,114.65	31,014.65	31,014.65	26,814.65	26,814.65	27,114.85	330,776.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	26,814.65	26,814.65	26,814.65	26,814.65	26,814.65	26,814.65	27,114.65	31,014.65	31,014.65	26,814.65	26,814.65	27,114.85	330,776.00

CENTRO DE COSTO: 19 - FONDO NACIONAL DE DESARROLLO DE LA EDUCACIÓN PERUANA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.09 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL ORDENAMIENTO TERRITORIAL DE LAS II.EE. Y SERVICIOS EDUCATIVOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900064	APOYO AL FINANCIAMIENTO DE PROYECTOS EDUCATIVOS DE INNOVACIÓN, DESARROLLO E INVERSIÓN	150140 - SANTIAGO DE SURCO	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00
						COSTEO.S/	269,903.76	336,623.76	431,063.76	379,063.76	376,883.76	358,143.76	14,368,358.76	343,323.76	318,863.76	309,243.76	194,884.03	174,485.37	17,860,842.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00
						COSTEO.S/	269,903.76	336,623.76	431,063.76	379,063.76	376,883.76	358,143.76	14,368,358.76	343,323.76	318,863.76	309,243.76	194,884.03	174,485.37	17,860,842.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00
						COSTEO.S/	269,903.76	336,623.76	431,063.76	379,063.76	376,883.76	358,143.76	14,368,358.76	343,323.76	318,863.76	309,243.76	194,884.03	174,485.37	17,860,842.00

CENTRO DE COSTO: 20 - DIRECCIÓN GENERAL DE BECAS Y CRÉDITO EDUCATIVO

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.09 - PROGRAMA DE BECAS Y CRÉDITO EDUCATIVO EFECTIVO PARA EL ACCESO A EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR DE CALIDAD DE JÓVENES CON ALTO RENDIMIENTO ACADÉMICO Y DE BAJOS O INSUFICIENTES RECURSOS ECONÓMICOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900061	GESTIÓN PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y PLANES PARA EL OTORGAMIENTO DE BECAS Y CRÉDITO EDUCATIVO	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO.S/	15,814.65	15,814.65	15,814.65	15,814.65	15,814.65	15,814.65	16,114.65	15,814.65	15,814.65	15,814.65	15,814.65	16,114.85	190,376.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO.S/	15,814.65	15,814.65	15,814.65	15,814.65	15,814.65	15,814.65	16,114.65	15,814.65	15,814.65	15,814.65	15,814.65	16,114.85	190,376.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO.S/	15,814.65	15,814.65	15,814.65	15,814.65	15,814.65	15,814.65	16,114.65	15,814.65	15,814.65	15,814.65	15,814.65	16,114.85	190,376.00

COSTEO TOTAL AÑO 2024 S/	305,076,159.00
COSTEO TOTAL AÑO 2025 S/	296,593,678.00
COSTEO TOTAL AÑO 2026 S/	300,724,967.00

U.M. = Unidad de Medida

FIRMA

026. PROGRAMA EDUCACION BASICA PARA TODOS

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000081 - PROGRAMA EDUCACION BASICA PARA TODOS

CENTRO DE COSTO: 01.01.02 - UNIDAD DE ORGANIZACIÓN Y MÉTODOS

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100425	CONDUCCIÓN, MONITOREO Y SEGUIMIENTO DEL PROCESO DE MODERNIZACIÓN Y SIMPLIFICACIÓN ADMINISTRATIVA DEL MINISTERIO DE EDUCACIÓN	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	6.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	62.00
						COSTEO.S/	250,532.66	250,532.66	250,532.66	250,532.66	250,532.66	250,532.66	250,532.66	250,532.66	250,532.66	250,532.66	250,532.60	250,532.80	3,006,392.00
					2025	FISICO	6.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	62.00
						COSTEO.S/	250,532.66	250,532.66	250,532.66	250,532.66	250,532.66	250,532.66	250,532.66	250,532.66	250,532.66	250,532.66	250,532.60	250,532.80	3,006,392.00
					2026	FISICO	6.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	62.00
						COSTEO.S/	250,532.66	250,532.66	250,532.66	250,532.66	250,532.66	250,532.66	250,532.66	250,532.66	250,532.66	250,532.66	250,532.60	250,532.80	3,006,392.00

CENTRO DE COSTO: 01.01.03 - UNIDAD DE PLANIFICACIÓN Y PRESUPUESTO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100602	TRANSFERENCIAS: DESARROLLO DE LA EDUCACION LABORAL Y TECNICA - BRINDAR EDUCACION	150101 - LIMA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,582,414,195.00	7,582,414,195.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,582,414,195.00	7,582,414,195.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,582,414,195.00	7,582,414,195.00
AOI00008100605	TRANSFERENCIAS: TRANSFERENCIA DE RECURSOS PARA LA EJECUCION DE ACTIVIDADES - EDUCACION SECUNDARIA	150110 - COMAS	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,737,350,417.00	1,737,350,417.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,737,350,417.00	1,737,350,417.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,737,350,417.00	1,737,350,417.00
AOI00008100723	TRANSFERENCIAS: DESARROLLO DE LA EDUCACION UNIVERSITARIA - EDUCACION SUPERIOR UNIVERSITARIA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,969,248.00	363,969,248.00

CENTRO DE COSTO: 01.02.01 - OFICINA DE SEGUIMIENTO Y EVALUACIÓN ESTRATÉGICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	

AOI00008100432	CONDUCCIÓN DEL PROCESO DE PRODUCCIÓN, SEGUIMIENTO, ANÁLISIS Y DIFUSIÓN DE INFORMACIÓN ESTADÍSTICA Y EVIDENCIA SOBRE EL DESEMPEÑO E IMPACTO DE LA POLÍTICA EDUCATIVA	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	0.00	0.00	3.00	1.00	0.00	1.00	0.00	0.00	5.00	13.00
						COSTEO.S/	71,155.20	110,655.20	110,655.20	110,655.20	110,655.20	110,655.20	113,055.20	110,655.20	110,655.20	79,155.20	79,155.20	145,930.80	1,263,038.00
					2025	FISICO	1.00	1.00	1.00	0.00	0.00	3.00	1.00	0.00	1.00	0.00	0.00	5.00	13.00
						COSTEO.S/	71,155.20	110,655.20	110,655.20	110,655.20	110,655.20	110,655.20	113,055.20	110,655.20	110,655.20	79,155.20	79,155.20	145,930.80	1,263,038.00
					2026	FISICO	1.00	1.00	1.00	0.00	0.00	3.00	1.00	0.00	1.00	0.00	0.00	5.00	13.00
						COSTEO.S/	71,155.20	110,655.20	110,655.20	110,655.20	110,655.20	110,655.20	113,055.20	110,655.20	110,655.20	79,155.20	79,155.20	145,930.80	1,263,038.00

CENTRO DE COSTO: 01.02.02 - UNIDAD DE ESTADÍSTICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.09 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL ORDENAMIENTO TERRITORIAL DE LAS II.EE. Y SERVICIOS EDUCATIVOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100446	GESTIÓN DEL PROGRAMA - FORTALECIMIENTO DE LOS PROCESOS DE REGISTRO DE INSTANCIAS DE GESTIÓN EDUCATIVA DESCENTRALIZADA (IGED) Y CONSTRUCCIÓN DE INFORMACIÓN TERRITORIAL EN EL MARCO DEL OSEET	150104 - BARRANCO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	7,000.00	16,120.00	23,120.00	14,000.00	17,500.00	10,500.00	17,500.00	7,000.00	7,000.00	10,000.00	55,000.00	184,740.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	7,000.00	16,120.00	23,120.00	14,000.00	17,500.00	10,500.00	17,500.00	7,000.00	7,000.00	10,000.00	55,000.00	184,740.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	7,000.00	16,120.00	23,120.00	14,000.00	17,500.00	10,500.00	17,500.00	7,000.00	7,000.00	10,000.00	55,000.00	184,740.00

CENTRO DE COSTO: 01.02.03 - UNIDAD DE SEGUIMIENTO Y EVALUACIÓN

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100211	GESTIÓN, DISEÑO E IMPLEMENTACIÓN DE ACCIONES DE SEGUIMIENTO Y EVALUACIÓN DE INTERVENCIONES DE LA POLÍTICA EDUCATIVA	150101 - LIMA	INFORME TECNICO	Muy Alta	2024	FISICO	0.00	1.00	2.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	5.00	14.00
						COSTEO.S/	170,582.40	213,082.40	230,082.40	293,082.40	364,582.40	453,362.40	339,882.40	263,582.40	326,582.40	376,102.40	363,942.20	5,570,411.80	8,965,278.00
					2025	FISICO	0.00	1.00	2.00	0.00	0.00	1.00	2.00	0.00	2.00	1.00	0.00	5.00	14.00
						COSTEO.S/	170,582.40	213,082.40	230,082.40	293,082.40	364,582.40	453,362.40	339,882.40	263,582.40	326,582.40	376,102.40	363,942.20	973,174.80	4,368,041.00
					2026	FISICO	0.00	1.00	2.00	0.00	0.00	1.00	2.00	0.00	2.00	1.00	0.00	6.00	15.00
						COSTEO.S/	170,582.40	213,082.40	230,082.40	293,082.40	364,582.40	453,362.40	339,882.40	263,582.40	326,582.40	376,102.40	363,942.20	973,174.80	4,368,041.00
AOI00008100212	GESTIÓN, DISEÑO E IMPLEMENTACIÓN DE HERRAMIENTAS Y SISTEMAS DE INFORMACIÓN DE SEGUIMIENTO DE LAS INTERVENCIONES DE LA POLÍTICA EDUCATIVA Y DE ACCIONES DE PROMOCIÓN Y GESTIÓN DE LA EVIDENCIA	150134 - SAN LUIS	ACCION	Muy Alta	2024	FISICO	0.00	1.00	3.00	5.00	5.00	5.00	2.00	5.00	4.00	5.00	3.00	3.00	41.00
						COSTEO.S/	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	6,813,182.00	12,632,182.00
					2025	FISICO	0.00	1.00	3.00	5.00	5.00	5.00	3.00	5.00	6.00	5.00	3.00	4.00	45.00
						COSTEO.S/	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	6,813,182.00	12,632,182.00
					2026	FISICO	0.00	1.00	3.00	5.00	5.00	5.00	3.00	5.00	5.00	5.00	3.00	4.00	44.00
						COSTEO.S/	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	529,000.00	6,813,182.00	12,632,182.00

CENTRO DE COSTO: 01.03 - OFICINA DE MEDICIÓN DE LA CALIDAD DE LOS APRENDIZAJES

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.05 - SISTEMA DE EVALUACIÓN INTEGRAL DE LOS APRENDIZAJES DE ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100182	3 - CONDUCCIÓN E IMPLEMENTACIÓN DE LAS EVALUACIONES INTERNACIONALES DE	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	65,716.55	70,716.55	460,716.95	117,716.55	404,316.55	721,266.55	163,316.55	162,926.55	4,515,496.55	116,536.55	84,716.55	67,816.55	6,951,259.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	522,984.08	522,984.08	882,984.08	522,984.08	522,984.08	838,434.08	522,984.08	522,984.08	522,984.08	522,984.08	522,984.08	522,984.12	6,951,259.00

	LOGROS DE APRENDIZAJES				2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	522,984.08	522,984.08	882,984.08	522,984.08	522,984.08	838,434.08	522,984.08	522,984.08	522,984.08	522,984.08	522,984.08	522,984.12	6,951,259.00
AOI00008100498	2 - DISEÑO E IMPLEMENTACIÓN DE LA EVALUACIÓN MUESTRAL DE LOGROS DE APRENDIZAJE	150101 - LIMA	ALUMNO EVALUADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,867.00	136,867.00
						COSTEO.S/	352,866.20	352,866.20	6,391,366.20	403,266.20	484,266.00	21,007,816.00	335,266.20	399,366.20	333,127.20	346,626.20	373,206.20	6,382,026.20	37,162,065.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,867.00	136,867.00
						COSTEO.S/	1,386,001.25	1,386,001.25	1,386,001.25	1,386,001.25	1,386,001.25	21,916,051.25	1,386,001.25	1,386,001.25	1,386,001.25	1,386,001.25	1,386,001.25	1,386,001.25	37,162,065.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,867.00	136,867.00
						COSTEO.S/	1,386,001.25	1,386,001.25	1,386,001.25	1,386,001.25	1,386,001.25	21,916,051.25	1,386,001.25	1,386,001.25	1,386,001.25	1,386,001.25	1,386,001.25	1,386,001.25	37,162,065.00
AOI00008100682	1 - DISEÑO E IMPLEMENTACIÓN DE LA EVALUACIÓN CENSAL DE LOGROS DE APRENDIZAJE	150101 - LIMA	ALUMNO EVALUADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164,050.00	1,164,050.00
						COSTEO.S/	334,735.50	334,485.50	388,485.50	712,885.50	573,585.50	219,730,915.50	916,095.50	14,235,849.50	2,891,904.50	2,271,594.50	2,368,394.50	1,998,609.50	246,757,541.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164,050.00	1,164,050.00
						COSTEO.S/	3,084,588.42	3,084,588.42	3,084,588.42	3,084,588.42	3,084,588.42	212,827,068.42	3,084,588.42	3,084,588.42	3,084,588.42	3,084,588.42	3,084,588.42	3,084,588.38	246,757,541.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164,050.00	1,164,050.00
						COSTEO.S/	3,084,588.42	3,084,588.42	3,084,588.42	3,084,588.42	3,084,588.42	212,827,068.42	3,084,588.42	3,084,588.42	3,084,588.42	3,084,588.42	3,084,588.42	3,084,588.38	246,757,541.00

CENTRO DE COSTO: 01.04 - OFICINA DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.04 - SERVICIOS DIGITALES IMPLEMENTADOS POR EL MINISTERIO DE EDUCACIÓN EN EL MARCO DEL GOBIERNO Y TRANSFORMACIÓN DIGITAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100029	CONECTIVIDAD, ASISTENCIA Y ASESORAMIENTO A INSTANCIAS EDUCATIVAS DE LA GESTIÓN DESCENTRALIZADA Y UNIDADES OPERATIVAS EN TIC	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00
						COSTEO.S/	11,429,113.44	8,642,066.70	23,550,023.56	14,461,776.56	14,322,729.76	15,048,009.26	14,322,376.56	14,464,591.89	14,739,512.59	14,324,591.89	14,324,591.89	14,893,151.90	174,522,536.00
					2025	FISICO	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00
						COSTEO.S/	23,090,314.29	11,182,582.34	11,292,582.34	11,322,582.34	11,182,582.34	11,297,082.34	11,183,182.34	11,322,582.34	11,182,582.34	11,250,797.43	11,495,455.78	11,786,014.78	147,588,341.00
					2026	FISICO	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00
						COSTEO.S/	19,507,410.33	11,802,462.09	11,605,455.58	11,635,455.58	11,495,455.58	11,609,955.58	11,496,055.58	11,635,455.58	11,114,296.24	11,495,455.58	11,495,455.58	11,786,012.70	146,678,926.00
AOI00008100540	GESTIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	12,105.66	52,714.00	2,714.00	6,350.00	4,350.00	4,850.00	5,850.00	4,350.00	4,350.00	4,350.00	37,683.00	6,850.34	146,517.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	4,850.00	4,350.00	4,350.00	7,002.50	5,002.50	5,502.50	6,502.50	392,429.86	5,002.50	5,002.50	1,663,335.50	7,504.64	2,110,835.00
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	5,502.50	5,002.50	5,002.50	7,002.50	5,002.50	5,502.50	6,502.50	392,429.86	5,002.50	5,002.50	30,002.50	7,505.14	479,460.00
AOI00008100629	IMPLEMENTACIÓN DE EQUIPAMIENTO (SISTEMA DE SEGURIDAD FISICA, CABLEADO ESTRUCTURADO Y EQUIPOS DE COMUNICACIÓN) PARA EL CENTRO DE DATOS	150130 - SAN BORJA	SERVICIO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,115,896.74	0.00	0.00	0.00	1.26	8,115,898.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,115,896.74	0.00	0.00	0.00	1.26	8,115,898.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,115,896.74	0.00	0.00	0.00	1.26	8,115,898.00
AOI00008100635	SUPERVISION Y GESTION	150130 - SAN BORJA	SERVICIO	Muy Alta	2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	0.00	101,721.00	18,369.30	8,369.30	8,369.30	8,369.30	8,369.30	8,369.30	8,369.30	8,369.30	8,369.30	8,369.30	195,414.00
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	0.00	101,721.00	18,369.30	8,369.30	8,369.30	8,369.30	8,369.30	8,369.30	8,369.30	8,369.30	8,369.30	8,369.30	195,414.00
					2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	0.00	101,721.00	18,369.30	8,369.30	8,369.30	8,369.30	8,369.30	8,369.30	8,369.30	8,369.30	8,369.30	8,369.30	195,414.00

CENTRO DE COSTO: 02 - SECRETARÍA NACIONAL DE LA JUVENTUD

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.03 - ESTRATEGIAS PARA LA IMPLEMENTACIÓN ARTICULADA DE LA POLÍTICA NACIONAL DE JUVENTUDES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100030	FORMULACIÓN, ARTICULACIÓN Y PROMOCIÓN DE POLÍTICAS DE ESTADO ORIENTADAS AL DESARROLLO INTEGRAL DE LOS JÓVENES ENTRE 15 Y 29 AÑOS	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	2.00	1.00	2.00	8.00	2.00	2.00	4.00	1.00	6.00	10.00	38.00
						COSTEO.S/	233,456.00	239,656.00	239,656.00	244,576.00	239,576.00	358,576.00	244,676.00	239,978.00	294,978.00	239,978.00	239,978.00	301,622.00	3,116,706.00
					2025	FISICO	0.00	0.00	2.00	1.00	2.00	8.00	2.00	2.00	4.00	1.00	6.00	10.00	38.00
						COSTEO.S/	233,456.00	239,656.00	239,656.00	244,576.00	239,576.00	358,576.00	244,676.00	239,978.00	294,978.00	239,978.00	239,978.00	301,622.00	3,116,706.00
					2026	FISICO	0.00	0.00	2.00	1.00	2.00	8.00	2.00	2.00	4.00	1.00	6.00	10.00	38.00
						COSTEO.S/	233,456.00	239,656.00	239,656.00	244,576.00	239,576.00	358,576.00	244,676.00	239,978.00	294,978.00	239,978.00	239,978.00	301,622.00	3,116,706.00

CENTRO DE COSTO: 03 - OFICINA DE DEFENSA NACIONAL Y DE GESTIÓN DEL RIESGO DE DESASTRES

OEI.07 - IMPLEMENTAR LA GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN

AEI.07.01 - PLAN INTEGRAL DE GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100002	MONITOREO, SUPERVISIÓN Y EVALUACIÓN DE PRODUCTOS Y ACTIVIDADES EN GESTIÓN DE RIESGO DE DESASTRES	150100 - MULTIDISTRITAL	INFORME TECNICO	Muy Alta	2024	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	83,730.83	118,230.83	103,230.83	118,230.83	118,230.83	118,230.83	120,630.83	81,730.83	81,730.83	81,730.83	81,730.85	97,130.85	1,204,570.00
					2025	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	83,730.83	118,230.83	103,230.83	118,230.83	118,230.83	118,230.83	120,630.83	81,730.83	81,730.83	81,730.83	81,730.85	97,130.85	1,204,570.00
					2026	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	83,730.83	118,230.83	103,230.83	118,230.83	118,230.83	118,230.83	120,630.83	81,730.83	81,730.83	81,730.83	81,730.85	97,130.85	1,204,570.00
AOI00008100003	DESARROLLO DE INSTRUMENTOS ESTRATÉGICOS PARA LA GESTIÓN DEL RIESGO DE DESASTRES	150100 - MULTIDISTRITAL	INFORME TECNICO	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00
AOI00008100004	ASISTENCIA TÉCNICA Y ACOMPAÑAMIENTO EN GESTIÓN DEL RIESGO DE DESASTRES	150100 - MULTIDISTRITAL	INFORME TECNICO	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	11,052.00	11,372.00	11,372.00	11,052.00	11,372.00	11,372.00	5,052.00	5,372.00	5,372.00	5,052.00	0.00	88,440.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	11,052.00	11,372.00	11,372.00	11,052.00	11,372.00	11,372.00	5,052.00	5,372.00	5,372.00	5,052.00	0.00	88,440.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	11,052.00	11,372.00	11,372.00	11,052.00	11,372.00	11,372.00	5,052.00	5,372.00	5,372.00	5,052.00	0.00	88,440.00
AOI00008100005	DESARROLLO DE SIMULACROS EN GESTIÓN REACTIVA	150100 - MULTIDISTRITAL	REPORTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00
						COSTEO.S/	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00
						COSTEO.S/	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00
						COSTEO.S/	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
AOI00008100006	ADMINISTRACIÓN Y ALMACENAMIENTO DE KITS PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	150100 - MULTIDISTRITAL	KIT	Muy Alta	2024	FISICO	0.00	0.00	0.00	680.00	0.00	0.00	0.00	378.00	0.00	0.00	42.00	0.00	1,100.00
						COSTEO.S/	17,215.92	17,215.92	17,215.92	17,215.92	17,215.92	17,215.92	1,443,120.92	17,215.92	17,215.92	17,215.92	17,215.92	17,515.88	1,632,796.00
					2025	FISICO	0.00	0.00	0.00	680.00	0.00	0.00	0.00	378.00	0.00	0.00	42.00	0.00	1,100.00
						COSTEO.S/	17,215.92	17,215.92	17,215.92	17,215.92	17,215.92	17,215.92	1,443,120.92	17,215.92	17,215.92	17,215.92	17,215.92	17,515.88	1,632,796.00
					2026	FISICO	0.00	0.00	0.00	680.00	0.00	0.00	0.00	378.00	0.00	0.00	42.00	0.00	1,100.00
						COSTEO.S/	17,215.92	17,215.92	17,215.92	17,215.92	17,215.92	17,215.92	1,443,120.92	17,215.92	17,215.92	17,215.92	17,215.92	17,515.88	1,632,796.00
AOI00008100007	DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	150100 - MULTIDISTRITAL	REPORTE	Muy Alta	2024	FISICO	25.00	25.00	35.00	35.00	35.00	35.00	25.00	25.00	35.00	35.00	35.00	25.00	370.00
						COSTEO.S/	18,115.51	50,615.51	50,615.51	50,615.51	50,615.51	50,615.51	276,723.51	44,615.51	44,615.51	44,615.51	44,615.47	72,315.43	798,694.00
					2025	FISICO	25.00	25.00	35.00	35.00	35.00	35.00	25.00	25.00	35.00	35.00	35.00	25.00	370.00
						COSTEO.S/	18,115.51	50,615.51	50,615.51	50,615.51	50,615.51	50,615.51	276,723.51	44,615.51	44,615.51	44,615.51	44,615.47	72,315.43	798,694.00
					2026	FISICO	25.00	25.00	35.00	35.00	35.00	35.00	25.00	25.00	35.00	35.00	35.00	25.00	370.00
						COSTEO.S/	18,115.51	50,615.51	50,615.51	50,615.51	50,615.51	50,615.51	276,723.51	44,615.51	44,615.51	44,615.51	44,615.47	72,315.43	798,694.00

AOI00008100009	FORMACIÓN Y CAPACITACIÓN EN MATERIA DE GESTIÓN DE RIESGO DE DESASTRES Y ADAPTACIÓN AL CAMBIO CLIMÁTICO	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	50.00	0.00	0.00	0.00	550.00
						COSTEO.S/	86,203.84	86,203.84	86,203.84	86,203.84	92,203.84	92,203.84	102,403.84	98,203.84	98,203.83	98,203.83	92,203.83	96,403.79	1,114,846.00
					2025	FISICO	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	50.00	0.00	0.00	0.00	550.00
						COSTEO.S/	86,203.84	86,203.84	86,203.84	86,203.84	92,203.84	92,203.84	102,403.84	98,203.84	98,203.83	98,203.83	92,203.83	96,403.79	1,114,846.00
					2026	FISICO	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	50.00	0.00	0.00	0.00	550.00
						COSTEO.S/	86,203.84	86,203.84	86,203.84	86,203.84	92,203.84	92,203.84	102,403.84	98,203.84	98,203.83	98,203.83	92,203.83	96,403.79	1,114,846.00
AOI00008100010	DESARROLLO DE CAMPAÑAS COMUNICACIONALES PARA LA GESTIÓN DEL RIESGO DE DESASTRES	150100 - MULTIDISTRITAL	CAMPAÑA	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO.S/	0.00	12,000.00	17,500.00	18,000.00	17,500.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	24,000.00	161,000.00
					2025	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO.S/	0.00	12,000.00	17,500.00	18,000.00	17,500.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	24,000.00	161,000.00
					2026	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO.S/	0.00	12,000.00	17,500.00	18,000.00	17,500.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	24,000.00	161,000.00
AOI00008100011	SEGURIDAD FÍSICO FUNCIONAL DE SERVICIOS PÚBLICOS	150100 - MULTIDISTRITAL	INTERVENCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
						COSTEO.S/	0.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
						COSTEO.S/	0.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
						COSTEO.S/	0.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00
AOI00008100457	ORGANIZACION Y ENTRENAMIENTO DE COMUNIDADES EN HABILIDADES FRENTE AL RIESGO DE DESASTRES	150130 - SAN BORJA	PERSONA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
						COSTEO.S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
						COSTEO.S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
						COSTEO.S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
AOI00008100458	DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS	150101 - LIMA	DOCUMENTO TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO.S/	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO.S/	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO.S/	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00

CENTRO DE COSTO: 04 - OFICINA GENERAL DE ADMINISTRACIÓN

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100474	APOYO A LA GESTIÓN DE LA OGA	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2024	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	3.00	21.00
						COSTEO.S/	7,157.68	7,157.68	12,157.68	14,657.68	12,157.68	22,157.68	15,257.68	12,157.68	14,657.68	12,157.68	24,657.68	12,758.52	167,093.00
					2025	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	3.00	21.00
						COSTEO.S/	7,157.68	7,157.68	12,157.68	14,657.68	12,157.68	22,157.68	15,257.68	12,157.68	14,657.68	12,157.68	24,657.68	12,758.52	167,093.00
					2026	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	3.00	21.00
						COSTEO.S/	7,157.68	7,157.68	12,157.68	14,657.68	12,157.68	22,157.68	15,257.68	12,157.68	14,657.68	12,157.68	24,657.68	12,758.52	167,093.00

CENTRO DE COSTO: 04.01 - OFICINA DE LOGÍSTICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100579	ADMINISTRACIÓN DE BIENES Y DE SERVICIO GENERALES	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	94,960.00	116,960.00	76,960.00	76,960.00	76,960.00	76,960.00	76,960.00	76,960.00	76,960.00	76,960.00	76,960.00	73,932.00	978,492.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	94,960.00	116,960.00	76,960.00	76,960.00	76,960.00	76,960.00	76,960.00	76,960.00	76,960.00	76,960.00	76,960.00	73,932.00	978,492.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

						COSTEO.S/	94,960.00	116,960.00	76,960.00	76,960.00	76,960.00	76,960.00	76,960.00	76,960.00	76,960.00	76,960.00	76,960.00	73,932.00	978,492.00
AOI00008100580	GESTIÓN DE ADQUISICIONES	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	108,776.75	324,000.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	108,776.75	324,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	19,565.75	108,776.75	324,000.00
AOI00008100713	GESTIÓN ADMINISTRATIVA PARA LA IMPLEMENTACIÓN DE LAS EVALUACIONES DOCENTES	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	25,100.00	113,300.00	113,300.00	92,100.00	101,300.00	113,300.00	85,100.00	64,100.00	52,100.00	37,100.00	64,100.00	64,100.00	925,000.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	25,100.00	113,300.00	113,300.00	92,100.00	101,300.00	113,300.00	85,100.00	64,100.00	52,100.00	37,100.00	64,100.00	64,100.00	925,000.00
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	25,100.00	113,300.00	113,300.00	92,100.00	101,300.00	113,300.00	85,100.00	64,100.00	52,100.00	37,100.00	64,100.00	64,100.00	925,000.00

CENTRO DE COSTO: 04.02 - OFICINA DE TESORERÍA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100683	GESTION ADMINISTRATIVA EN EL PROCESO DE PAGOS PARA LA IMPLEMENTACION DE LAS EVALUACIONES A DOCENTES	150101 - LIMA	DOCUMENTO	Muy Alta	2024	FISICO	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	60.00
						COSTEO.S/	0.00	65,000.00	65,000.00	0.00	0.00	0.00	85,000.00	20,000.00	20,000.00	0.00	0.00	0.00	255,000.00
					2025	FISICO	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	60.00
						COSTEO.S/	0.00	65,000.00	65,000.00	0.00	0.00	0.00	85,000.00	20,000.00	20,000.00	0.00	0.00	0.00	255,000.00
					2026	FISICO	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	60.00
						COSTEO.S/	0.00	65,000.00	65,000.00	0.00	0.00	0.00	85,000.00	20,000.00	20,000.00	0.00	0.00	0.00	255,000.00
AOI00008100684	GESTION ADMINISTRATIVA EN LOS PROCEDIMIENTOS PARA LA ADMINISTRACION Y EJECUCION DE LA CAJA CHICA DE TESORERIA	150101 - LIMA	DOCUMENTO	Muy Alta	2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	0.00	0.00	0.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	0.00	5,000.00
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	0.00	0.00	0.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	0.00	5,000.00
					2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	0.00	0.00	0.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	0.00	5,000.00

CENTRO DE COSTO: 04.03 - OFICINA DE CONTABILIDAD Y CONTROL PREVIO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100686	GESTIÓN ADMINISTRATIVA PARA LA IMPLEMENTACIÓN DE LAS EVALUACIONES A DOCENTES	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO.S/	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	912,000.00
					2025	FISICO	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO.S/	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	912,000.00
					2026	FISICO	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO.S/	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	912,000.00

CENTRO DE COSTO: 05 - OFICINA GENERAL DE RECURSOS HUMANOS

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.05 - ESTRATEGIAS EFECTIVAS PARA EL DESARROLLO Y LA MEJORA DEL DESEMPEÑO DE LOS SERVIDORES Y DIRECTIVOS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100249	GESTIÓN DEL DESARROLLO Y LA CAPACITACIÓN DEL PERSONAL DEL	150130 - SAN BORJA	PERSONA CAPACITADA	Muy Alta	2024	FISICO	0.00	0.00	0.00	100.00	130.00	120.00	190.00	180.00	290.00	230.00	230.00	140.00	1,610.00
						COSTEO.S/	109,346.08	135,346.08	208,001.08	241,250.08	215,401.08	190,001.08	211,601.08	208,001.08	190,001.08	190,001.08	208,006.08	149,947.12	2,256,903.00
					2025	FISICO	0.00	0.00	0.00	100.00	130.00	120.00	190.00	180.00	290.00	230.00	230.00	140.00	1,610.00

	MINISTERIO DE EDUCACIÓN				2026	COSTEO.S/	109,346.08	135,346.08	208,001.08	241,250.08	215,401.08	190,001.08	211,601.08	208,001.08	190,001.08	190,001.08	208,006.08	149,947.12	2,256,903.00
						FISICO	0.00	0.00	0.00	100.00	130.00	120.00	190.00	180.00	290.00	230.00	230.00	140.00	1,610.00
						COSTEO.S/	109,346.08	135,346.08	208,001.08	241,250.08	215,401.08	190,001.08	211,601.08	208,001.08	190,001.08	190,001.08	208,006.08	149,947.12	2,256,903.00

CENTRO DE COSTO: 06 - OFICINA GENERAL DE COMUNICACIONES

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.02 - ALIANZAS ESTRATÉGICAS ACTIVADAS CON AGENTES MEDIÁTICOS EN FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100012	GESTIÓN DEL PROGRAMA - CAMPAÑAS DE COMUNICACIÓN SOCIAL DEL PELA	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.63	7,257,116.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.63	7,257,116.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.67	604,759.63	7,257,116.00
AOI00008100013	RELACIONES INTERINSTITUCIONALES PARA PROMOVER LA COOPERACIÓN ENTRE MINEDU Y LA ADMINISTRACIÓN PÚBLICA, LA SOCIEDAD CIVIL, LA CIUDADANÍA Y EL SECTOR PRIVADO	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	1.00	3.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	3.00	3.00	4.00	30.00
						COSTEO.S/	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	546,012.00
					2025	FISICO	1.00	3.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	3.00	3.00	4.00	30.00
						COSTEO.S/	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	546,012.00
					2026	FISICO	1.00	3.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	3.00	3.00	4.00	30.00
						COSTEO.S/	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	45,501.00	546,012.00

CENTRO DE COSTO: 07.01 - DIRECCIÓN GENERAL DE EDUCACIÓN BÁSICA REGULAR

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100259	GESTIÓN DEL PROGRAMA	150125 - PUENTE PIEDRA	ACCION	Muy Alta	2024	FISICO	16.00	16.00	16.00	18.00	15.00	16.00	15.00	17.00	16.00	16.00	15.00	16.00	192.00
						COSTEO.S/	260,499.60	261,377.96	325,244.25	259,727.96	261,727.96	259,727.96	265,427.96	274,727.96	274,727.96	259,727.96	261,727.96	255,214.51	3,219,860.00
					2025	FISICO	16.00	16.00	16.00	18.00	15.00	16.00	15.00	17.00	16.00	16.00	15.00	16.00	192.00
						COSTEO.S/	260,499.60	261,377.96	325,244.25	259,727.96	261,727.96	259,727.96	265,427.96	274,727.96	274,727.96	259,727.96	261,727.96	255,214.51	3,219,860.00
					2026	FISICO	16.00	16.00	16.00	18.00	15.00	16.00	15.00	17.00	16.00	16.00	15.00	16.00	192.00
						COSTEO.S/	260,499.60	261,377.96	325,244.25	259,727.96	261,727.96	259,727.96	265,427.96	274,727.96	274,727.96	259,727.96	261,727.96	255,214.51	3,219,860.00
AOI00008100301	GESTIÓN DEL CURRÍCULO	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO.S/	156,230.72	156,230.72	156,230.72	386,710.72	583,570.72	528,570.72	421,490.72	376,890.72	323,070.72	240,070.72	350,071.08	387,310.72	4,066,449.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO.S/	156,230.72	156,230.72	156,230.72	386,710.72	583,570.72	528,570.72	421,490.72	376,890.72	323,070.72	240,070.72	350,071.08	387,310.72	4,066,449.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO.S/	156,230.72	156,230.72	156,230.72	386,710.72	583,570.72	528,570.72	421,490.72	376,890.72	323,070.72	240,070.72	350,071.08	387,310.72	4,066,449.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.02 - ESTRATEGIAS EFECTIVAS DE ACOMPAÑAMIENTO SOCIO AFECTIVO PARA LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100656	GESTIÓN DEL CURRÍCULO - TUTORÍA Y ORIENTACIÓN EDUCATIVA	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	43,719.85	43,836.52	59,836.52	70,836.52	63,836.52	58,836.52	52,736.52	43,836.52	43,836.52	43,836.52	43,836.52	44,853.95	613,839.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	43,719.85	43,836.52	59,836.52	70,836.52	63,836.52	58,836.52	52,736.52	43,836.52	43,836.52	43,836.52	43,836.52	44,853.95	613,839.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	43,719.85	43,836.52	59,836.52	70,836.52	63,836.52	58,836.52	52,736.52	43,836.52	43,836.52	43,836.52	43,836.52	44,853.95	613,839.00

CENTRO DE COSTO: 07.02 - DIRECCIÓN DE EDUCACIÓN INICIAL

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100485	GESTIÓN DEL PROGRAMA - DIRECCIÓN DE EDUCACIÓN INICIAL	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	141,946.08	145,046.08	145,046.08	152,046.08	152,046.08	152,046.08	155,646.08	148,946.08	148,946.08	148,946.08	148,946.08	152,547.12	1,792,154.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	141,946.08	145,046.08	145,046.08	152,046.08	152,046.08	152,046.08	155,646.08	148,946.08	148,946.08	148,946.08	148,946.08	152,547.12	1,792,154.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	141,946.08	145,046.08	145,046.08	152,046.08	152,046.08	152,046.08	155,646.08	148,946.08	148,946.08	148,946.08	148,946.08	152,547.12	1,792,154.00
AOI00008100486	GESTIÓN DEL CURRÍCULO - IMPLEMENTACIÓN DEL CURRÍCULO DE EDUCACIÓN INICIAL	150130 - SAN BORJA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.00	527.00
						COSTEO.S/	145,240.28	166,240.28	390,560.28	426,060.28	264,240.28	422,040.28	311,660.28	334,740.28	306,560.28	361,660.28	257,240.28	262,340.92	3,648,584.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.00	527.00
						COSTEO.S/	145,240.28	166,240.28	390,560.28	426,060.28	264,240.28	422,040.28	311,660.28	334,740.28	306,560.28	361,660.28	257,240.28	262,340.92	3,648,584.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.00	527.00
						COSTEO.S/	145,240.28	166,240.28	390,560.28	426,060.28	264,240.28	422,040.28	311,660.28	334,740.28	306,560.28	361,660.28	257,240.28	262,340.92	3,648,584.00

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100487	IMPLEMENTACIÓN DE MODELOS DE SERVICIO EDUCATIVO DE NIVEL INICIAL	150130 - SAN BORJA	INFORME TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	57,951.88	57,951.88	100,451.88	115,051.88	95,851.88	123,751.88	73,051.88	103,951.88	82,451.88	82,451.88	65,951.88	68,052.32	1,026,923.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	57,951.88	57,951.88	100,451.88	115,051.88	95,851.88	123,751.88	73,051.88	103,951.88	82,451.88	82,451.88	65,951.88	68,052.32	1,026,923.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	57,951.88	57,951.88	100,451.88	115,051.88	95,851.88	123,751.88	73,051.88	103,951.88	82,451.88	82,451.88	65,951.88	68,052.32	1,026,923.00
AOI00008100687	PRUEBA DE CONCEPTO DE ENSEÑANZA TEMPRANA DEL INGLÉS EN EL NIVEL INICIAL	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	6,240.00	0.00	18,720.00	0.00	18,720.00	0.00	6,240.00	0.00	0.00	49,920.00
					2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	6,240.00	0.00	18,720.00	0.00	18,720.00	0.00	6,240.00	0.00	0.00	49,920.00
					2026	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	6,240.00	0.00	18,720.00	0.00	18,720.00	0.00	6,240.00	0.00	0.00	49,920.00

AEI.01.04 - ESTRATEGIAS EFECTIVAS QUE INCREMENTEN LA COBERTURA EN LA MATRÍCULA DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100360	ACTIVIDADES PARA LA ATENCIÓN DE LA PRIMERA INFANCIA	150130 - SAN BORJA	PERSONA CAPACITADA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
						COSTEO.S/	31,836.52	136,336.52	136,336.52	147,456.52	129,336.52	140,456.52	162,861.52	42,956.52	42,956.52	42,956.52	31,836.52	32,737.28	1,078,064.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
						COSTEO.S/	31,836.52	136,336.52	136,336.52	147,456.52	129,336.52	140,456.52	162,861.52	42,956.52	42,956.52	42,956.52	31,836.52	32,737.28	1,078,064.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
						COSTEO.S/	31,836.52	136,336.52	136,336.52	147,456.52	129,336.52	140,456.52	162,861.52	42,956.52	42,956.52	42,956.52	31,836.52	32,737.28	1,078,064.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100361	GESTIÓN DE MATERIALES Y RECURSOS EDUCATIVOS DE NIVEL INICIAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,590.00	30,590.00
						COSTEO.S/	29,057.68	29,057.68	113,377.68	212,057.68	135,377.68	100,057.68	36,977.68	29,057.68	36,377.68	36,377.68	29,057.68	29,658.52	816,493.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,590.00	30,590.00
						COSTEO.S/	29,057.68	29,057.68	113,377.68	212,057.68	135,377.68	100,057.68	36,977.68	29,057.68	36,377.68	36,377.68	29,057.68	29,658.52	816,493.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,590.00	30,590.00
						COSTEO.S/	29,057.68	29,057.68	113,377.68	212,057.68	135,377.68	100,057.68	36,977.68	29,057.68	36,377.68	36,377.68	29,057.68	29,658.52	816,493.00

CENTRO DE COSTO: 07.03 - DIRECCIÓN DE EDUCACIÓN PRIMARIA

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100255	GESTIÓN DEL PROGRAMA - DEP	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	96,606.90	122,106.90	124,026.90	125,526.90	127,146.90	138,906.90	143,406.90	147,366.90	136,026.90	133,146.90	135,126.90	156,907.10	1,586,303.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	96,606.90	122,106.90	124,026.90	125,526.90	127,146.90	138,906.90	143,406.90	147,366.90	136,026.90	133,146.90	135,126.90	156,907.10	1,586,303.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	96,606.90	122,106.90	124,026.90	125,526.90	127,146.90	138,906.90	143,406.90	147,366.90	136,026.90	133,146.90	135,126.90	156,907.10	1,586,303.00
AOI00008100256	GESTIÓN DEL CURRÍCULO - DEP	150101 - LIMA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	600.00
						COSTEO.S/	231,875.70	270,875.70	311,090.70	349,890.70	382,930.70	347,730.70	362,190.70	368,250.70	359,690.70	359,250.70	350,530.70	382,580.30	4,076,888.00
					2025	FISICO	0.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	600.00
						COSTEO.S/	231,875.70	270,875.70	311,090.70	349,890.70	382,930.70	347,730.70	362,190.70	368,250.70	359,690.70	359,250.70	350,530.70	382,580.30	4,076,888.00
					2026	FISICO	0.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	600.00
						COSTEO.S/	231,875.70	270,875.70	311,090.70	349,890.70	382,930.70	347,730.70	362,190.70	368,250.70	359,690.70	359,250.70	350,530.70	382,580.30	4,076,888.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.04 - ESTRATEGIAS DE FORTALECIMIENTO EFECTIVO DE CAPACIDADES DE LA COMUNIDAD EDUCATIVA VINCULADAS A LA PROMOCIÓN DE LA CONVIVENCIA, LA PREVENCIÓN Y LA ATENCIÓN DE LA VIOLENCIA CONTRA NIÑAS, NIÑOS, ADOLESCENTES Y JÓVENES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100670	GESTIÓN PARA TALLERES EDUCATIVOS DE DESARROLLO DE HABILIDADES SOCIOEMOCIONALES - DEP	150101 - LIMA	PERSONA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	47.00
						COSTEO.S/	0.00	0.00	0.00	0.00	5,000.00	8,000.00	0.00	0.00	3,200.00	1,600.00	4,800.00	2,400.00	25,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	47.00
						COSTEO.S/	0.00	0.00	0.00	0.00	5,000.00	8,000.00	0.00	0.00	3,200.00	1,600.00	4,800.00	2,400.00	25,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	47.00
						COSTEO.S/	0.00	0.00	0.00	0.00	5,000.00	8,000.00	0.00	0.00	3,200.00	1,600.00	4,800.00	2,400.00	25,000.00
AOI00008100671	GESTIÓN PARA PROGRAMAS EDUCATIVOS EN ESCUELAS PARA PREVENIR LA VIOLENCIA SEXUAL HACIA NIÑAS Y NIÑOS DE EDUCACIÓN PRIMARIA - DEP	150101 - LIMA	PERSONA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	47.00
						COSTEO.S/	0.00	0.00	0.00	5,000.00	8,000.00	0.00	0.00	3,200.00	1,600.00	4,800.00	2,400.00	0.00	25,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	47.00
						COSTEO.S/	0.00	0.00	0.00	5,000.00	8,000.00	0.00	0.00	3,200.00	1,600.00	4,800.00	2,400.00	0.00	25,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	47.00
						COSTEO.S/	0.00	0.00	0.00	5,000.00	8,000.00	0.00	0.00	3,200.00	1,600.00	4,800.00	2,400.00	0.00	25,000.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100257	GESTIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR CONFORME AL CURRÍCULO - DEP	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,261.00	8,261.00
						COSTEO.S/	18,558.38	153,558.38	140,058.38	190,058.38	190,058.38	182,058.38	71,658.38	38,558.38	38,558.38	26,558.38	26,558.38	35,158.82	1,111,401.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,261.00	8,261.00
						COSTEO.S/	18,558.38	153,558.38	140,058.38	190,058.38	190,058.38	182,058.38	71,658.38	38,558.38	38,558.38	26,558.38	26,558.38	35,158.82	1,111,401.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,261.00	8,261.00
						COSTEO.S/	18,558.38	153,558.38	140,058.38	190,058.38	190,058.38	182,058.38	71,658.38	38,558.38	38,558.38	26,558.38	26,558.38	35,158.82	1,111,401.00

CENTRO DE COSTO: 07.04 - DIRECCIÓN DE EDUCACIÓN SECUNDARIA

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100266	GESTIÓN DEL PROGRAMA - EDUCACIÓN SECUNDARIA	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
						COSTEO.S/	86,112.71	91,812.71	86,112.71	97,812.71	101,112.71	109,312.71	106,312.71	109,312.71	103,612.71	109,312.71	100,312.71	88,819.19	1,189,959.00
					2025	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
						COSTEO.S/	86,112.71	91,812.71	86,112.71	97,812.71	101,112.71	109,312.71	106,312.71	109,312.71	103,612.71	109,312.71	100,312.71	88,819.19	1,189,959.00
					2026	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
						COSTEO.S/	86,112.71	91,812.71	86,112.71	97,812.71	101,112.71	109,312.71	106,312.71	109,312.71	103,612.71	109,312.71	100,312.71	88,819.19	1,189,959.00

AOI00008100267	GESTIÓN DEL CURRÍCULO - IMPLEMENTACIÓN DEL CNEB DE EDUCACIÓN SECUNDARIA	150101 - LIMA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	2,500.00	0.00	14,000.00	300.00	2,300.00	2,500.00	0.00	6,500.00	9,300.00	10,800.00	48,200.00
						COSTEO.S/	294,330.03	306,830.03	351,330.03	371,830.03	559,630.03	652,530.03	672,190.03	546,530.03	496,930.03	406,230.03	408,290.03	419,956.67	5,486,607.00
					2025	FISICO	0.00	0.00	2,500.00	0.00	14,000.00	300.00	2,300.00	2,500.00	0.00	6,500.00	9,300.00	10,800.00	48,200.00
						COSTEO.S/	294,330.03	306,830.03	351,330.03	371,830.03	559,630.03	652,530.03	672,190.03	546,530.03	496,930.03	406,230.03	408,290.03	419,956.67	5,486,607.00
					2026	FISICO	0.00	0.00	2,500.00	0.00	14,000.00	300.00	2,300.00	2,500.00	0.00	6,500.00	9,300.00	10,800.00	48,200.00
						COSTEO.S/	294,330.03	306,830.03	351,330.03	371,830.03	559,630.03	652,530.03	672,190.03	546,530.03	496,930.03	406,230.03	408,290.03	419,956.67	5,486,607.00
AOI00008100679	RECUPERACIÓN Y CONSOLIDACIÓN DE APRENDIZAJES DE LOS ESTUDIANTES DE EDUCACIÓN 5TO DE SECUNDARIA EN SITUACION DE RIESGO	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	112,000.00	115,000.00	122,000.00	11,000.00	1,000.00	0.00	361,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	112,000.00	115,000.00	122,000.00	11,000.00	1,000.00	0.00	361,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	112,000.00	115,000.00	122,000.00	11,000.00	1,000.00	0.00	361,000.00

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100268	GESTIÓN DEL CURRÍCULO - IMPLEMENTACIÓN DE LA JORNADA ESCOLAR COMPLETA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	800.00	800.00	800.00	700.00	3,200.00	700.00	700.00	3,200.00	700.00	3,200.00	3,200.00	800.00	4,000.00
						COSTEO.S/	18,558.38	342,558.38	342,558.38	342,558.38	398,598.38	360,558.38	408,198.38	360,558.38	351,558.38	342,558.38	389,598.38	667,159.82	4,325,022.00
					2025	FISICO	800.00	800.00	800.00	700.00	3,200.00	700.00	700.00	3,200.00	700.00	3,200.00	3,200.00	800.00	4,000.00
						COSTEO.S/	18,558.38	342,558.38	342,558.38	342,558.38	398,598.38	360,558.38	408,198.38	360,558.38	351,558.38	342,558.38	389,598.38	667,159.82	4,325,022.00
					2026	FISICO	800.00	800.00	800.00	700.00	3,200.00	700.00	700.00	3,200.00	700.00	3,200.00	3,200.00	800.00	4,000.00
						COSTEO.S/	18,558.38	342,558.38	342,558.38	342,558.38	398,598.38	360,558.38	408,198.38	360,558.38	351,558.38	342,558.38	389,598.38	667,159.82	4,325,022.00
AOI00008100274	GESTIÓN DEL CURRÍCULO - IMPLEMENTACION DEL MODELO DE SFT Y DESARROLLO DE EPT	150134 - SAN LUIS	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	200.00	1,000.00	200.00	0.00	1,000.00	200.00	0.00	1,000.00	0.00	3,600.00
						COSTEO.S/	21,837.57	21,837.57	30,177.57	316,177.57	406,177.57	428,177.57	348,077.57	362,177.57	378,177.57	356,177.57	356,177.57	603,079.73	3,628,253.00
					2025	FISICO	0.00	0.00	0.00	200.00	1,000.00	200.00	0.00	1,000.00	200.00	0.00	1,000.00	0.00	3,600.00
						COSTEO.S/	21,837.57	21,837.57	30,177.57	316,177.57	406,177.57	428,177.57	348,077.57	362,177.57	378,177.57	356,177.57	356,177.57	603,079.73	3,628,253.00
					2026	FISICO	0.00	0.00	0.00	200.00	1,000.00	200.00	0.00	1,000.00	200.00	0.00	1,000.00	0.00	3,600.00
						COSTEO.S/	21,837.57	21,837.57	30,177.57	316,177.57	406,177.57	428,177.57	348,077.57	362,177.57	378,177.57	356,177.57	356,177.57	603,079.73	3,628,253.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.02 - ESTRATEGIAS EFECTIVAS DE ACOMPAÑAMIENTO SOCIO AFECTIVO PARA LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100678	GESTIÓN DEL CURRÍCULO-TUTORÍA Y ORIENTACIÓN EDUCATIVA	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	576.00	0.00	0.00	576.00	0.00	0.00	576.00	0.00	0.00	576.00	576.00
						COSTEO.S/	36,895.95	36,895.95	59,110.95	109,110.95	112,110.95	110,110.95	115,930.95	95,110.95	95,110.95	121,630.95	161,110.95	342,470.55	1,395,601.00
					2025	FISICO	0.00	0.00	576.00	0.00	0.00	576.00	0.00	0.00	576.00	0.00	0.00	576.00	576.00
						COSTEO.S/	36,895.95	36,895.95	59,110.95	109,110.95	112,110.95	110,110.95	115,930.95	95,110.95	95,110.95	121,630.95	161,110.95	342,470.55	1,395,601.00
					2026	FISICO	0.00	0.00	576.00	0.00	0.00	576.00	0.00	0.00	576.00	0.00	0.00	576.00	576.00
						COSTEO.S/	36,895.95	36,895.95	59,110.95	109,110.95	112,110.95	110,110.95	115,930.95	95,110.95	95,110.95	121,630.95	161,110.95	342,470.55	1,395,601.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100386	GESTIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR CONFORME AL CURRÍCULO - EDUCACIÓN SECUNDARIA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	9,980.00	0.00	0.00	0.00	0.00	0.00	9,980.00
						COSTEO.S/	7,279.19	142,279.19	149,779.19	92,279.19	99,279.19	107,779.19	197,579.19	183,279.19	159,279.19	213,779.19	203,279.19	227,579.91	1,783,451.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	9,980.00	0.00	0.00	0.00	0.00	0.00	9,980.00
						COSTEO.S/	7,279.19	142,279.19	149,779.19	92,279.19	99,279.19	107,779.19	197,579.19	183,279.19	159,279.19	213,779.19	203,279.19	227,579.91	1,783,451.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	9,980.00	0.00	0.00	0.00	0.00	0.00	9,980.00
						COSTEO.S/	7,279.19	142,279.19	149,779.19	92,279.19	99,279.19	107,779.19	197,579.19	183,279.19	159,279.19	213,779.19	203,279.19	227,579.91	1,783,451.00

CENTRO DE COSTO: 07.05 - DIRECCIÓN DE EDUCACIÓN FÍSICA Y DEPORTE

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100475	GESTIÓN DEL CURRÍCULO - EDUCACIÓN FÍSICA	150130 - SAN BORJA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	950.00	770.00	60.00	650.00	770.00	120.00	0.00	900.00	0.00	4,220.00
						COSTEO.S/	256,511.20	303,971.20	309,971.20	326,133.20	318,991.20	317,697.20	329,147.20	321,557.20	283,511.20	393,037.20	329,037.80	350,461.20	3,840,027.00
					2025	FISICO	0.00	0.00	0.00	950.00	770.00	60.00	650.00	770.00	120.00	0.00	900.00	0.00	4,220.00
						COSTEO.S/	256,511.20	303,971.20	309,971.20	326,133.20	318,991.20	317,697.20	329,147.20	321,557.20	283,511.20	393,037.20	329,037.80	350,461.20	3,840,027.00
					2026	FISICO	0.00	0.00	0.00	950.00	770.00	60.00	650.00	770.00	120.00	0.00	900.00	0.00	4,220.00
						COSTEO.S/	256,511.20	303,971.20	309,971.20	326,133.20	318,991.20	317,697.20	329,147.20	321,557.20	283,511.20	393,037.20	329,037.80	350,461.20	3,840,027.00
AOI00008100476	GESTIÓN DEL CURRICULO- ARTE Y CULTURA	150116 - LINCE	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	1,200.00	224.00	2,600.00	0.00	1,424.00	200.00	0.00	200.00	1,424.00	0.00	7,272.00
						COSTEO.S/	12,214.65	68,214.65	43,894.65	65,714.65	92,734.65	74,214.65	97,514.65	77,214.65	65,214.65	95,214.65	59,414.65	41,314.85	792,876.00
					2025	FISICO	0.00	0.00	1,200.00	224.00	2,600.00	0.00	1,424.00	200.00	0.00	200.00	1,424.00	0.00	7,272.00
						COSTEO.S/	12,214.65	68,214.65	43,894.65	65,714.65	92,734.65	74,214.65	97,514.65	77,214.65	65,214.65	95,214.65	59,414.65	41,314.85	792,876.00
					2026	FISICO	0.00	0.00	1,200.00	224.00	2,600.00	0.00	1,424.00	200.00	0.00	200.00	1,424.00	0.00	7,272.00
						COSTEO.S/	12,214.65	68,214.65	43,894.65	65,714.65	92,734.65	74,214.65	97,514.65	77,214.65	65,214.65	95,214.65	59,414.65	41,314.85	792,876.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.01 - ESTRATEGIAS EFECTIVAS PARA LA PRÁCTICA REGULAR DE LA ACTIVIDAD FÍSICA Y EL DEPORTE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100477	GESTIÓN DE LA EDUCACIÓN FÍSICA, DEPORTE, ARTE Y CULTURA- DEFID	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	135,174.67	396,015.67	155,354.67	169,622.67	160,354.67	159,454.67	157,454.67	156,634.67	153,874.67	167,000.50	171,569.65	175,134.82	2,157,646.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	135,174.67	396,015.67	155,354.67	169,622.67	160,354.67	159,454.67	157,454.67	156,634.67	153,874.67	167,000.50	171,569.65	175,134.82	2,157,646.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	135,174.67	396,015.67	155,354.67	169,622.67	160,354.67	159,454.67	157,454.67	156,634.67	153,874.67	167,000.50	171,569.65	175,134.82	2,157,646.00
AOI00008100478	GESTIÓN DEL PROGRAMA- EDUCACIÓN FÍSICA	150115 - LA VICTORIA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	31,986.98	50,766.98	42,786.98	38,986.98	38,986.98	53,986.98	71,186.98	70,986.98	70,986.98	70,986.98	62,986.98	48,187.22	652,824.00
					2025	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	31,986.98	50,766.98	42,786.98	38,986.98	38,986.98	53,986.98	71,186.98	70,986.98	70,986.98	70,986.98	62,986.98	48,187.22	652,824.00
					2026	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	31,986.98	50,766.98	42,786.98	38,986.98	38,986.98	53,986.98	71,186.98	70,986.98	70,986.98	70,986.98	62,986.98	48,187.22	652,824.00
AOI00008100676	JUEGOS ESCOLARES DEPORTIVOS Y PARADEPORTIVOS	150130 - SAN BORJA	PARTICIPANTE	Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,680.00	0.00	0.00	3,680.00
						COSTEO.S/	0.00	45,500.00	653,340.00	696,700.00	58,260.00	96,500.00	52,500.00	52,500.00	73,500.00	190,960.00	12,767,975.00	496,000.00	15,183,735.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,680.00	0.00	0.00	3,680.00
						COSTEO.S/	0.00	45,500.00	653,340.00	696,700.00	58,260.00	96,500.00	52,500.00	52,500.00	73,500.00	190,960.00	12,767,975.00	496,000.00	15,183,735.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,680.00	0.00	0.00	3,680.00
						COSTEO.S/	0.00	45,500.00	653,340.00	696,700.00	58,260.00	96,500.00	52,500.00	52,500.00	73,500.00	190,960.00	12,767,975.00	496,000.00	15,183,735.00

AEI.03.05 - ESTRATEGIAS EFECTIVAS PARA EL FORTALECIMIENTO DE LA ENSEÑANZA Y EL APRENDIZAJE DE ARTE Y LA CULTURA PARA LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100390	GESTIÓN DEL PROGRAMA - CONCURSOS ESCOLARES	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	1.00	4.00	0.00	1.00	4.00	0.00	5.00	1.00	4.00	0.00	20.00
						COSTEO.S/	15,557.68	45,557.68	53,557.68	66,057.68	2,556,357.68	101,557.68	85,157.68	148,557.68	198,497.68	123,557.68	103,557.68	38,158.52	3,536,133.00
					2025	FISICO	0.00	0.00	1.00	4.00	0.00	1.00	4.00	0.00	5.00	1.00	4.00	0.00	20.00
						COSTEO.S/	15,557.68	45,557.68	53,557.68	66,057.68	2,556,357.68	101,557.68	85,157.68	148,557.68	198,497.68	123,557.68	103,557.68	38,158.52	3,536,133.00
					2026	FISICO	0.00	0.00	1.00	4.00	0.00	1.00	4.00	0.00	5.00	1.00	4.00	0.00	20.00
						COSTEO.S/	15,557.68	45,557.68	53,557.68	66,057.68	2,556,357.68	101,557.68	85,157.68	148,557.68	198,497.68	123,557.68	103,557.68	38,158.52	3,536,133.00
AOI00008100420	GESTIÓN DEL CURRÍCULO - TALLERES COMPLEMENTARIOS DE LAS INICIATIVAS PEDAGÓGICAS EXPRESARTE, ORQUESTANDO Y TALLERES	150122 - MIRAFLORES	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	1,245.00	0.00	0.00	0.00	0.00	1,019.00	0.00	0.00	0.00	0.00	2,264.00
						COSTEO.S/	49,523.83	49,523.83	145,713.83	642,835.83	136,775.83	105,735.83	105,055.83	110,055.83	63,203.83	65,643.83	63,623.83	75,323.87	1,613,016.00
					2025	FISICO	0.00	0.00	1,245.00	0.00	0.00	0.00	0.00	1,019.00	0.00	0.00	0.00	0.00	2,264.00
						COSTEO.S/	49,523.83	49,523.83	145,713.83	642,835.83	136,775.83	105,735.83	105,055.83	110,055.83	63,203.83	65,643.83	63,623.87	75,323.87	1,613,016.00
					2026	FISICO	0.00	0.00	1,245.00	0.00	0.00	0.00	0.00	1,019.00	0.00	0.00	0.00	0.00	2,264.00

	DEPORTIVOS-RECREATIVOS					COSTEO.S/	49,523.83	49,523.83	145,713.83	642,835.83	136,775.83	105,735.83	105,055.83	110,055.83	63,203.83	65,643.83	63,623.83	75,323.87	1,613,016.00

CENTRO DE COSTO: 08.01 - DIRECCIÓN GENERAL DE EDUCACIÓN BÁSICA ALTERNATIVA, INTERCULTURAL BILINGUE Y DE SERVICIOS EDUCATIVOS EN EL ÁMBITO RURAL

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100419	FOMENTO, DESARROLLO Y GESTIÓN DE LA EDUCACIÓN COMUNITARIA.	150130 - SAN BORJA	PARTICIPANTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
						COSTEO.S/	49,615.36	67,855.36	67,855.36	130,355.36	94,855.36	116,355.36	91,055.36	151,355.36	67,855.36	116,355.36	232,855.36	42,816.04	1,229,185.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
						COSTEO.S/	49,615.36	67,855.36	67,855.36	130,355.36	94,855.36	116,355.36	91,055.36	151,355.36	67,855.36	116,355.36	232,855.36	42,816.04	1,229,185.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
						COSTEO.S/	49,615.36	67,855.36	67,855.36	130,355.36	94,855.36	116,355.36	91,055.36	151,355.36	67,855.36	116,355.36	232,855.36	42,816.04	1,229,185.00
AOI00008100566	GESTIÓN DE LA DIGEIBIRA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	124,551.88	133,031.88	133,031.88	133,031.88	133,031.88	133,031.88	135,131.88	133,031.88	133,031.88	133,031.88	133,031.88	130,572.32	1,587,543.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	124,551.88	133,031.88	133,031.88	133,031.88	133,031.88	133,031.88	135,131.88	133,031.88	133,031.88	133,031.88	133,031.88	130,572.32	1,587,543.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	124,551.88	133,031.88	133,031.88	133,031.88	133,031.88	133,031.88	135,131.88	133,031.88	133,031.88	133,031.88	133,031.88	130,572.32	1,587,543.00
AOI00008100567	ARTICULACIÓN CON LAS IGED Y LAS ORGANIZACIONES INDÍGENAS U ORIGINARIAS Y AFROPERUANAS PARA LA IMPLEMENTACIÓN DE LAS POLÍTICAS DE CIERRE DE BRECHAS EN EL TERRITORIO	150130 - SAN BORJA	REGION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
						COSTEO.S/	27,557.68	57,117.68	72,117.68	32,117.68	57,117.68	72,117.68	57,717.68	72,117.68	32,117.68	57,117.68	72,117.68	32,718.52	642,053.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
						COSTEO.S/	27,557.68	57,117.68	72,117.68	32,117.68	57,117.68	72,117.68	57,717.68	72,117.68	32,117.68	57,117.68	72,117.68	32,718.52	642,053.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
						COSTEO.S/	27,557.68	57,117.68	72,117.68	32,117.68	57,117.68	72,117.68	57,717.68	72,117.68	32,117.68	57,117.68	72,117.68	32,718.52	642,053.00
AOI00008100685	IMPLEMENTACIÓN PROGRESIVA DE LA POLÍTICA DE EDUCACIÓN INTERCULTURAL Y EDUCACIÓN INTERCULTURAL BILINGÜE	150101 - LIMA	ESPECIALISTA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
						COSTEO.S/	53,115.36	165,955.36	165,955.36	226,455.36	226,455.36	216,455.36	101,155.36	97,675.36	1,140,175.36	57,675.36	57,675.36	58,876.04	2,567,625.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
						COSTEO.S/	53,115.36	165,955.36	165,955.36	226,455.36	226,455.36	216,455.36	101,155.36	97,675.36	1,140,175.36	57,675.36	57,675.36	58,876.04	2,567,625.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
						COSTEO.S/	53,115.36	165,955.36	165,955.36	226,455.36	226,455.36	216,455.36	101,155.36	97,675.36	1,140,175.36	57,675.36	57,675.36	58,876.04	2,567,625.00

AEI.01.04 - ESTRATEGIAS EFECTIVAS QUE INCREMENTEN LA COBERTURA EN LA MATRÍCULA DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100562	ESTRATEGIAS DE COMUNICACIÓN Y PARTICIPACIÓN PARA LA IMPLEMENTACIÓN DE LAS POLÍTICAS EDUCATIVAS Y MODELOS EDUCATIVOS A CARGO DE LA DIGEIBIRA	150130 - SAN BORJA	FAMILIA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00
						COSTEO.S/	45,557.68	75,117.68	45,557.68	110,617.68	281,057.68	110,617.68	46,157.68	200,117.68	45,557.68	50,117.68	195,557.68	46,158.52	1,252,193.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00
						COSTEO.S/	45,557.68	75,117.68	45,557.68	110,617.68	281,057.68	110,617.68	46,157.68	200,117.68	45,557.68	50,117.68	195,557.68	46,158.52	1,252,193.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00
						COSTEO.S/	45,557.68	75,117.68	45,557.68	110,617.68	281,057.68	110,617.68	46,157.68	200,117.68	45,557.68	50,117.68	195,557.68	46,158.52	1,252,193.00

CENTRO DE COSTO: 08.02 - DIRECCIÓN DE EDUCACIÓN BÁSICA ALTERNATIVA

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100334	GESTIÓN DEL CURRÍCULO - EBA	150100 - MULTIDISTRITAL	PERSONA ASISTIDA	Muy Alta	2024	FISICO	0.00	0.00	0.00	2,487.00	0.00	0.00	0.00	2,487.00	0.00	0.00	2,487.00	0.00	2,487.00
						COSTEO.S/	144,976.80	144,976.80	171,976.80	192,976.80	194,476.80	182,476.80	282,256.80	152,476.80	152,476.80	261,256.80	144,976.80	150,977.20	2,176,282.00
					2025	FISICO	0.00	0.00	0.00	2,487.00	0.00	0.00	0.00	2,487.00	0.00	0.00	2,487.00	0.00	2,487.00

					2026	COSTEO.S/	144,976.80	144,976.80	171,976.80	192,976.80	194,476.80	182,476.80	282,256.80	152,476.80	152,476.80	261,256.80	144,976.80	150,977.20	2,176,282.00
						FISICO	0.00	0.00	0.00	2,487.00	0.00	0.00	0.00	2,487.00	0.00	0.00	2,487.00	0.00	2,487.00
						COSTEO.S/	144,976.80	144,976.80	171,976.80	192,976.80	194,476.80	182,476.80	282,256.80	152,476.80	152,476.80	261,256.80	144,976.80	150,977.20	2,176,282.00

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100335	DESARROLLO DEL PROGRAMA DE ALFABETIZACIÓN DE LA EDUCACIÓN BÁSICA ALTERNATIVA	150100 - MULTIDISTRITAL	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	22,544.00	0.00	0.00	0.00	0.00	22,544.00	22,544.00
						COSTEO.S/	12,057.68	23,457.68	90,559.68	1,107,907.68	1,129,907.68	1,141,307.68	1,082,107.68	1,129,907.68	1,092,907.68	1,136,907.68	1,136,907.68	2,137,558.52	11,221,495.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	22,544.00	0.00	0.00	0.00	0.00	22,544.00	22,544.00
						COSTEO.S/	12,057.68	23,457.68	90,559.68	1,107,907.68	1,129,907.68	1,141,307.68	1,082,107.68	1,129,907.68	1,092,907.68	1,136,907.68	1,136,907.68	2,137,558.52	11,221,495.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	22,544.00	0.00	0.00	0.00	0.00	22,544.00	22,544.00
						COSTEO.S/	12,057.68	23,457.68	90,559.68	1,107,907.68	1,129,907.68	1,141,307.68	1,082,107.68	1,129,907.68	1,092,907.68	1,136,907.68	1,136,907.68	2,137,558.52	11,221,495.00
AOI00008100337	GESTIÓN DE LA DIRECCIÓN DE EDUCACIÓN BÁSICA ALTERNATIVA	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	4.00
						COSTEO.S/	108,718.41	108,718.41	148,918.41	143,718.41	159,718.41	132,718.41	150,218.41	127,718.41	127,718.41	122,718.41	122,718.41	135,218.49	1,588,821.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	4.00
						COSTEO.S/	108,718.41	108,718.41	148,918.41	143,718.41	159,718.41	132,718.41	150,218.41	127,718.41	127,718.41	122,718.41	122,718.41	135,218.49	1,588,821.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	4.00
						COSTEO.S/	108,718.41	108,718.41	148,918.41	143,718.41	159,718.41	132,718.41	150,218.41	127,718.41	127,718.41	122,718.41	122,718.41	135,218.49	1,588,821.00
AOI00008100548	IMPLEMENTACIÓN DE PILOTO DE LOS MODELOS DE SERVICIO EDUCATIVO DE LA EDUCACIÓN BÁSICA ALTERNATIVA	150100 - MULTIDISTRITAL	INFORME TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	36,000.00	51,380.00	88,880.00	55,880.00	30,380.00	30,380.00	30,380.00	30,380.00	30,380.00	57,760.00	441,800.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	36,000.00	51,380.00	88,880.00	55,880.00	30,380.00	30,380.00	30,380.00	30,380.00	30,380.00	57,760.00	441,800.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	36,000.00	51,380.00	88,880.00	55,880.00	30,380.00	30,380.00	30,380.00	30,380.00	30,380.00	57,760.00	441,800.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100336	GESTIÓN DE MATERIALES EDUCATIVOS DE LA EBA	150130 - SAN BORJA	MATERIAL EDUCATIVO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	40.00
						COSTEO.S/	21,836.52	21,836.52	76,836.52	39,836.52	44,836.52	37,836.52	22,736.52	21,836.52	57,836.52	64,836.52	21,836.52	22,737.28	454,839.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	40.00
						COSTEO.S/	21,836.52	21,836.52	76,836.52	39,836.52	44,836.52	37,836.52	22,736.52	21,836.52	57,836.52	64,836.52	21,836.52	22,737.28	454,839.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	40.00
						COSTEO.S/	21,836.52	21,836.52	76,836.52	39,836.52	44,836.52	37,836.52	22,736.52	21,836.52	57,836.52	64,836.52	21,836.52	22,737.28	454,839.00

CENTRO DE COSTO: 08.03 - DIRECCIÓN DE EDUCACIÓN INTERCULTURAL BILINGUE

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100568	GESTION DEL CURRICULO - EIB	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
						COSTEO.S/	320,740.28	1,818,300.28	685,900.28	813,900.28	827,900.28	750,900.28	553,000.28	461,900.28	370,740.28	334,740.28	257,740.28	262,840.92	7,458,604.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
						COSTEO.S/	320,740.28	1,818,300.28	685,900.28	813,900.28	827,900.28	750,900.28	553,000.28	461,900.28	370,740.28	334,740.28	257,740.28	262,840.92	7,458,604.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
						COSTEO.S/	320,740.28	1,818,300.28	685,900.28	813,900.28	827,900.28	750,900.28	553,000.28	461,900.28	370,740.28	334,740.28	257,740.28	262,840.92	7,458,604.00
AOI00008100574	GESTIÓN DEL PROGRAMA - EIB	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	3.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	55.00
						COSTEO.S/	83,500.00	86,500.00	89,000.00	86,500.00	86,500.00	87,500.00	86,500.00	81,500.00	81,000.00	78,500.00	78,500.00	78,500.00	1,004,000.00
					2025	FISICO	3.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	55.00
						COSTEO.S/	83,500.00	86,500.00	89,000.00	86,500.00	86,500.00	87,500.00	86,500.00	81,500.00	81,000.00	78,500.00	78,500.00	78,500.00	1,004,000.00
					2026	FISICO	3.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	55.00
						COSTEO.S/	83,500.00	86,500.00	89,000.00	86,500.00	86,500.00	87,500.00	86,500.00	81,500.00	81,000.00	78,500.00	78,500.00	78,500.00	1,004,000.00

AOI00008100662	REALIZACIÓN DE PROGRAMAS EDUCATIVOS EN ESCUELAS PARA PREVENIR LA VIOLENCIA SEXUAL HACIA NIÑAS Y NIÑOS DE EDUCACION PRIMARIA DE EIB	150101 - LIMA	PERSONA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,137.00	13,137.00
						COSTEO.S/	0.00	7,000.00	7,000.00	8,000.00	7,000.00	0.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	0.00	42,250.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,137.00	13,137.00
						COSTEO.S/	0.00	7,000.00	7,000.00	8,000.00	7,000.00	0.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	0.00	42,250.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,137.00	13,137.00
						COSTEO.S/	0.00	7,000.00	7,000.00	8,000.00	7,000.00	0.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	0.00	42,250.00
AOI00008100664	REALIZACIÓN DE TALLERES EDUCATIVOS DE DESARROLLO DE HABILIDADES SOCIO EMOCIONALES	150101 - LIMA	PERSONA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,518.00	4,518.00
						COSTEO.S/	0.00	8,000.00	4,000.00	4,000.00	0.00	0.00	18,650.00	2,650.00	2,650.00	10,650.00	18,650.00	0.00	69,250.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,518.00	4,518.00
						COSTEO.S/	0.00	8,000.00	4,000.00	4,000.00	0.00	0.00	18,650.00	2,650.00	2,650.00	10,650.00	18,650.00	0.00	69,250.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,518.00	4,518.00
						COSTEO.S/	0.00	8,000.00	4,000.00	4,000.00	0.00	0.00	18,650.00	2,650.00	2,650.00	10,650.00	18,650.00	0.00	69,250.00

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100572	DESARROLLO DE LAS CONDICIONES PARA LA IMPLEMENTACIÓN DEL MODELO DE SERVICIO EIB	150130 - SAN BORJA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00
						COSTEO.S/	108,115.36	510,115.36	391,615.36	396,615.36	516,515.36	2,639,315.36	308,315.36	235,615.36	295,015.36	194,115.36	129,115.36	109,316.04	5,833,785.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00
						COSTEO.S/	108,115.36	510,115.36	391,615.36	396,615.36	516,515.36	2,639,315.36	308,315.36	235,615.36	295,015.36	194,115.36	129,115.36	109,316.04	5,833,785.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00
						COSTEO.S/	108,115.36	510,115.36	391,615.36	396,615.36	516,515.36	2,639,315.36	308,315.36	235,615.36	295,015.36	194,115.36	129,115.36	109,316.04	5,833,785.00

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.07 - PROGRAMA DE FORMACIÓN DE CALIDAD PARA DOCENTES EN SERVICIO EN SUS DIFERENTES ROLES Y FUNCIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100688	PROGRAMA DE FORMACIÓN DE FORMADORES DE DOCENTES DE INSTITUCIONES EDUCATIVAS EIB	150101 - LIMA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	225.00
						COSTEO.S/	0.00	18,000.00	44,000.00	44,000.00	52,000.00	285,590.00	1,268,465.00	249,750.00	266,550.00	52,800.00	36,000.00	36,000.00	2,353,155.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	225.00
						COSTEO.S/	0.00	18,000.00	44,000.00	44,000.00	52,000.00	285,590.00	1,268,465.00	249,750.00	266,550.00	52,800.00	36,000.00	36,000.00	2,353,155.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	225.00
						COSTEO.S/	0.00	18,000.00	44,000.00	44,000.00	52,000.00	285,590.00	1,268,465.00	249,750.00	266,550.00	52,800.00	36,000.00	36,000.00	2,353,155.00
AOI00008100689	ACCIONES FORMATIVAS DIFERENCIADAS DE DOCENTES DE II.EE EIB PARA EL TRATAMIENTO DE LA DIVERSIDAD CULTURAL Y LINGÜÍSTICA Y CIERRE DE BRECHAS	150101 - LIMA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	678.00	0.00	0.00	0.00	0.00	0.00	678.00
						COSTEO.S/	68,000.00	146,000.00	370,120.00	521,880.00	715,110.00	1,967,040.00	424,560.00	811,890.00	404,560.00	893,500.00	664,820.00	394,700.00	7,382,180.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	678.00	0.00	0.00	0.00	0.00	0.00	678.00
						COSTEO.S/	68,000.00	146,000.00	370,120.00	521,880.00	715,110.00	1,967,040.00	424,560.00	811,890.00	404,560.00	893,500.00	664,820.00	394,700.00	7,382,180.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	678.00	0.00	0.00	0.00	0.00	0.00	678.00
						COSTEO.S/	68,000.00	146,000.00	370,120.00	521,880.00	715,110.00	1,967,040.00	424,560.00	811,890.00	404,560.00	893,500.00	664,820.00	394,700.00	7,382,180.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100570	GESTION DE MATERIALES Y RECURSOS EDUCATIVOS PARA IIEE EIB CONFORME AL CURRICULO	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	40.00	40.00	0.00	40.00
						COSTEO.S/	149,509.56	969,009.56	1,047,509.56	787,809.56	798,749.56	257,509.56	371,709.56	429,009.56	1,108,509.56	525,949.56	434,009.56	152,209.84	7,031,495.00
					2025	FISICO	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	40.00	40.00	0.00	40.00
						COSTEO.S/	149,509.56	969,009.56	1,047,509.56	787,809.56	798,749.56	257,509.56	371,709.56	429,009.56	1,108,509.56	525,949.56	434,009.56	152,209.84	7,031,495.00
					2026	FISICO	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	40.00	40.00	0.00	40.00
						COSTEO.S/	149,509.56	969,009.56	1,047,509.56	787,809.56	798,749.56	257,509.56	371,709.56	429,009.56	1,108,509.56	525,949.56	434,009.56	152,209.84	7,031,495.00
AOI00008100571	GESTION DE MATERIALES EDUCATIVOS PARA IIEE EIB DE REVITALIZACION LINGÜÍSTICA	150130 - SAN BORJA	TITULO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00
						COSTEO.S/	0.00	365,500.00	478,100.00	373,600.00	247,600.00	0.00	40,000.00	100,000.00	110,000.00	185,500.00	185,500.00	0.00	2,085,800.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00
						COSTEO.S/	0.00	365,500.00	478,100.00	373,600.00	247,600.00	0.00	40,000.00	100,000.00	110,000.00	185,500.00	185,500.00	0.00	2,085,800.00

					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00
						COSTEO.S/	0.00	365,500.00	478,100.00	373,600.00	247,600.00	0.00	40,000.00	100,000.00	110,000.00	185,500.00	185,500.00	0.00	2,085,800.00

CENTRO DE COSTO: 08.04 - DIRECCIÓN DE SERVICIOS EDUCATIVOS EN EL ÁMBITO RURAL

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100541	IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL EN AULA MULTIGRADO	150130 - SAN BORJA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,486.00	23,486.00
						COSTEO.S/	40,115.36	196,515.36	500,755.36	270,515.36	234,515.36	297,515.36	247,115.36	524,755.36	328,515.36	196,515.36	204,915.36	641,557.04	3,683,306.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,486.00	23,486.00
						COSTEO.S/	40,115.36	196,515.36	500,755.36	270,515.36	234,515.36	297,515.36	247,115.36	524,755.36	328,515.36	196,515.36	204,915.36	641,557.04	3,683,306.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,486.00	23,486.00
						COSTEO.S/	40,115.36	196,515.36	500,755.36	270,515.36	234,515.36	297,515.36	247,115.36	524,755.36	328,515.36	196,515.36	204,915.36	641,557.04	3,683,306.00
AOI00008100655	GESTIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE LAS IIEE DE PRIMARIA MULTIGRADO Y DE LOS MODELOS DE SERVICIOS EDUCATIVOS EN EL ÁMBITO RURAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,422.00	12,422.00
						COSTEO.S/	0.00	51,000.00	91,000.00	95,000.00	98,000.00	67,500.00	261,500.00	169,700.00	189,300.00	123,000.00	125,000.00	176,000.00	1,447,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,422.00	12,422.00
						COSTEO.S/	0.00	51,000.00	91,000.00	95,000.00	98,000.00	67,500.00	261,500.00	169,700.00	189,300.00	123,000.00	125,000.00	176,000.00	1,447,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,422.00	12,422.00
						COSTEO.S/	0.00	51,000.00	91,000.00	95,000.00	98,000.00	67,500.00	261,500.00	169,700.00	189,300.00	123,000.00	125,000.00	176,000.00	1,447,000.00
AOI00008100658	IMPLEMENTACIÓN DE TALLERES EDUCATIVOS DE DESARROLLO DE HABILIDADES SOCIO EMOCIONALES	150130 - SAN BORJA	PERSONA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
						COSTEO.S/	0.00	0.00	2,850.00	8,000.00	6,850.00	4,000.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	30,250.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
						COSTEO.S/	0.00	0.00	2,850.00	8,000.00	6,850.00	4,000.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	30,250.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
						COSTEO.S/	0.00	0.00	2,850.00	8,000.00	6,850.00	4,000.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	30,250.00
AOI00008100700	IMPLEMENTACIÓN DE PROGRAMAS EDUCATIVOS EN ESCUELAS PARA PREVENIR LA VIOLENCIA SEXUAL HACIA NIÑAS Y NIÑOS DE EDUCACIÓN PRIMARIA	150130 - SAN BORJA	PERSONA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
						COSTEO.S/	0.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	14,250.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
						COSTEO.S/	0.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	14,250.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
						COSTEO.S/	0.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	14,250.00

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100653	SUBVENCIÓN PARA LA IMPLEMENTACIÓN DE PROPUESTAS DE SERVICIO EDUCATIVO EN IIEE PRIMARIA DE ÁMBITO RURAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00
						COSTEO.S/	0.00	0.00	0.00	0.00	999,500.00	43,040.00	37,000.00	43,040.00	1,027,500.00	43,040.00	43,040.00	74,000.00	2,310,160.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00
						COSTEO.S/	0.00	0.00	0.00	0.00	999,500.00	43,040.00	37,000.00	43,040.00	1,027,500.00	43,040.00	43,040.00	74,000.00	2,310,160.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00
						COSTEO.S/	0.00	0.00	0.00	0.00	999,500.00	43,040.00	37,000.00	43,040.00	1,027,500.00	43,040.00	43,040.00	74,000.00	2,310,160.00
AOI00008100654	SUBVENCIÓN PARA LA IMPLEMENTACIÓN DE PROPUESTAS DE SERVICIO EDUCATIVO EN IIEE SECUNDARIA DE ÁMBITO RURAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,880,186.00	35,000.00	41,040.00	35,000.00	1,908,187.00	35,000.00	41,040.00	70,000.00	4,045,453.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,880,186.00	35,000.00	41,040.00	35,000.00	1,908,187.00	35,000.00	41,040.00	70,000.00	4,045,453.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,880,186.00	35,000.00	41,040.00	35,000.00	1,908,187.00	35,000.00	41,040.00	70,000.00	4,045,453.00

AEI.01.04 - ESTRATEGIAS EFECTIVAS QUE INCREMENTEN LA COBERTURA EN LA MATRÍCULA DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100316	IMPLEMENTACION DEL PILOTO DE LOS MODELOS DE SERVICIO EDUCATIVO SECUNDARIA	150130 - SAN BORJA	INFORME TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	62,451.88	282,951.88	475,931.88	340,951.88	368,951.88	475,451.88	472,551.88	505,931.88	377,551.88	351,951.88	332,951.88	643,532.32	4,691,163.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	62,451.88	282,951.88	475,931.88	340,951.88	368,951.88	475,451.88	472,551.88	505,931.88	377,551.88	351,951.88	332,951.88	643,532.32	4,691,163.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	62,451.88	282,951.88	475,931.88	340,951.88	368,951.88	475,451.88	472,551.88	505,931.88	377,551.88	351,951.88	332,951.88	643,532.32	4,691,163.00
AOI00008100362	DIRECCIÓN Y GESTIÓN ESTRATÉGICA DE LOS SERVICIOS EDUCATIVOS EN EL ÁMBITO RURAL	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	93,324.21	126,724.21	128,324.21	136,324.21	170,844.21	169,324.21	172,724.21	172,844.21	142,324.21	143,844.21	287,244.21	177,844.69	1,921,691.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	93,324.21	126,724.21	128,324.21	136,324.21	170,844.21	169,324.21	172,724.21	172,844.21	142,324.21	143,844.21	287,244.21	177,844.69	1,921,691.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	93,324.21	126,724.21	128,324.21	136,324.21	170,844.21	169,324.21	172,724.21	172,844.21	142,324.21	143,844.21	287,244.21	177,844.69	1,921,691.00
AOI00008100673	EVALUACIÓN Y AJUSTE DE LOS MODELOS DE SERVICIOS EDUCATIVOS DE SECUNDARIA EN ÁMBITO RURAL	150130 - SAN BORJA	ESTUDIO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	24,000.00	69,000.00	69,000.00	60,000.00	60,000.00	84,000.00	55,000.00	55,000.00	32,000.00	508,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	24,000.00	69,000.00	69,000.00	60,000.00	60,000.00	84,000.00	55,000.00	55,000.00	32,000.00	508,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	24,000.00	69,000.00	69,000.00	60,000.00	60,000.00	84,000.00	55,000.00	55,000.00	32,000.00	508,000.00

CENTRO DE COSTO: 09.01 - DIRECCIÓN GENERAL DE SERVICIOS EDUCATIVOS ESPECIALIZADOS

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100510	DESARROLLO DE LOS SERVICIOS EDUCATIVOS ESPECIALIZADOS PARA NIÑAS, NIÑOS Y ADOLESCENTES CON NECESIDADES EDUCATIVAS ESPECIALES	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	132,469.57	157,349.57	172,535.57	153,549.57	153,549.57	155,309.57	157,949.57	152,599.57	152,599.57	151,389.57	151,389.57	165,590.73	1,856,282.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	132,469.57	157,349.57	172,535.57	153,549.57	153,549.57	155,309.57	157,949.57	152,599.57	152,599.57	151,389.57	151,389.57	165,590.73	1,856,282.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	132,469.57	157,349.57	172,535.57	153,549.57	153,549.57	155,309.57	157,949.57	152,599.57	152,599.57	151,389.57	151,389.57	165,590.73	1,856,282.00
AOI00008100558	GESTION PARA LA IMPLEMENTACION DEL SERVICIO EDUCATIVO HOSPITALARIO	150101 - LIMA	ESTUDIANTES	Muy Alta	2024	FISICO	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
						COSTEO.S/	64,788.40	94,788.40	101,673.40	94,788.40	94,788.40	96,888.40	103,048.40	102,148.40	102,148.40	102,148.40	94,788.40	127,788.60	1,179,786.00
					2025	FISICO	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
						COSTEO.S/	64,788.40	94,788.40	101,673.40	94,788.40	94,788.40	96,888.40	103,048.40	102,148.40	102,148.40	102,148.40	94,788.40	127,788.60	1,179,786.00
					2026	FISICO	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
						COSTEO.S/	64,788.40	94,788.40	101,673.40	94,788.40	94,788.40	96,888.40	103,048.40	102,148.40	102,148.40	102,148.40	94,788.40	127,788.60	1,179,786.00

CENTRO DE COSTO: 09.02 - DIRECCIÓN DE EDUCACIÓN BÁSICA ESPECIAL

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100272	GESTIÓN DEL PROGRAMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	164,734.48	252,234.48	257,234.48	482,734.48	490,534.48	502,334.48	509,434.48	487,934.48	482,734.48	482,734.48	482,734.48	777,335.72	5,372,715.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	164,734.48	252,234.48	257,234.48	482,734.48	490,534.48	502,334.48	509,434.48	487,934.48	482,734.48	482,734.48	482,734.48	777,335.72	5,372,715.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	164,734.48	252,234.48	257,234.48	482,734.48	490,534.48	502,334.48	509,434.48	487,934.48	482,734.48	482,734.48	482,734.48	777,335.72	5,372,715.00
AOI00008100287	ASISTENCIA TÉCNICA Y SOPORTE PARA LA GESTIÓN PEDAGÓGICA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.00	403.00
						COSTEO.S/	0.00	6,000.00	11,000.00	158,000.00	164,400.00	164,400.00	164,400.00	164,400.00	165,100.00	155,280.00	154,000.00	308,000.00	1,614,980.00

	E INSTITUCIONAL DE LOS CENTROS DE EDUCACIÓN BÁSICA ESPECIAL				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.00	403.00
						COSTEO.S/	0.00	6,000.00	11,000.00	158,000.00	164,400.00	164,400.00	164,400.00	164,400.00	165,100.00	155,280.00	154,000.00	308,000.00	1,614,980.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.00	403.00
						COSTEO.S/	0.00	6,000.00	11,000.00	158,000.00	164,400.00	164,400.00	164,400.00	164,400.00	165,100.00	155,280.00	154,000.00	308,000.00	1,614,980.00
AOI00008100532	DESARROLLO DE LA EDUCACION BASICA ESPECIAL	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	34,394.20	62,394.20	62,394.20	67,394.20	96,394.20	96,394.20	92,894.20	93,394.20	97,634.20	102,034.20	91,394.20	149,894.80	1,046,611.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	34,394.20	62,394.20	62,394.20	67,394.20	96,394.20	96,394.20	92,894.20	93,394.20	97,634.20	102,034.20	91,394.20	149,894.80	1,046,611.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	34,394.20	62,394.20	62,394.20	67,394.20	96,394.20	96,394.20	92,894.20	93,394.20	97,634.20	102,034.20	91,394.20	149,894.80	1,046,611.00
AOI00008100618	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE RECURSOS	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
						COSTEO.S/	0.00	6,000.00	17,000.00	35,000.00	45,000.00	65,000.00	65,960.00	34,720.00	78,000.00	74,800.00	23,980.00	17,000.00	462,460.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
						COSTEO.S/	0.00	6,000.00	17,000.00	35,000.00	45,000.00	65,000.00	65,960.00	34,720.00	78,000.00	74,800.00	23,980.00	17,000.00	462,460.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
						COSTEO.S/	0.00	6,000.00	17,000.00	35,000.00	45,000.00	65,000.00	65,960.00	34,720.00	78,000.00	74,800.00	23,980.00	17,000.00	462,460.00
AOI00008100619	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS PROGRAMAS DE INTERVENCION TEMPRANA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	121.00
						COSTEO.S/	0.00	11,000.00	11,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	175,000.00	917,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	121.00
						COSTEO.S/	0.00	11,000.00	11,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	175,000.00	917,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	121.00
						COSTEO.S/	0.00	11,000.00	11,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	175,000.00	917,000.00

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100252	PROGRAMAS DE FORMACION PARA LOS PROFESIONALES DE LOS SERVICIOS INSTITUCIONES EDUCATIVAS INCLUSIVAS	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	5,000.00	250.00	0.00	2,750.00	2,000.00	2,000.00	2,000.00	2,000.00	16,000.00
						COSTEO.S/	0.00	11,500.00	11,500.00	39,500.00	39,500.00	33,500.00	70,500.00	36,500.00	23,500.00	11,500.00	11,500.00	23,000.00	312,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	5,000.00	250.00	0.00	2,750.00	2,000.00	2,000.00	2,000.00	2,000.00	16,000.00
						COSTEO.S/	0.00	11,500.00	11,500.00	39,500.00	39,500.00	33,500.00	70,500.00	36,500.00	23,500.00	11,500.00	11,500.00	23,000.00	312,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	5,000.00	250.00	0.00	2,750.00	2,000.00	2,000.00	2,000.00	2,000.00	16,000.00
						COSTEO.S/	0.00	11,500.00	11,500.00	39,500.00	39,500.00	33,500.00	70,500.00	36,500.00	23,500.00	11,500.00	11,500.00	23,000.00	312,000.00
AOI00008100285	PROGRAMAS DE FORMACIÓN PARA LOS PROFESIONALES DE LOS SERVICIOS DE EDUCACIÓN BÁSICA ESPECIAL	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	500.00	0.00	500.00	0.00	1,250.00
						COSTEO.S/	0.00	12,500.00	10,000.00	22,000.00	27,500.00	15,500.00	15,000.00	15,000.00	18,000.00	10,000.00	10,000.00	16,500.00	172,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	500.00	0.00	500.00	0.00	1,250.00
						COSTEO.S/	0.00	12,500.00	10,000.00	22,000.00	27,500.00	15,500.00	15,000.00	15,000.00	18,000.00	10,000.00	10,000.00	16,500.00	172,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	500.00	0.00	500.00	0.00	1,250.00
						COSTEO.S/	0.00	12,500.00	10,000.00	22,000.00	27,500.00	15,500.00	15,000.00	15,000.00	18,000.00	10,000.00	10,000.00	16,500.00	172,000.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100245	DOTACIÓN DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS	150101 - LIMA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	98.00
						COSTEO.S/	0.00	0.00	11,000.00	62,000.00	209,000.00	202,500.00	107,000.00	88,500.00	124,000.00	40,000.00	5,000.00	0.00	849,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	98.00
						COSTEO.S/	0.00	0.00	11,000.00	62,000.00	209,000.00	202,500.00	107,000.00	88,500.00	124,000.00	40,000.00	5,000.00	0.00	849,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	98.00
						COSTEO.S/	0.00	0.00	11,000.00	62,000.00	209,000.00	202,500.00	107,000.00	88,500.00	124,000.00	40,000.00	5,000.00	0.00	849,000.00
AOI00008100529	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	431.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.00
						COSTEO.S/	0.00	23,000.00	40,000.00	75,000.00	122,300.00	139,000.00	185,000.00	193,950.00	192,450.00	97,450.00	97,000.00	92,000.00	1,257,150.00
					2025	FISICO	0.00	0.00	0.00	0.00	431.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.00

	EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS				2026	COSTEO.S/	0.00	23,000.00	40,000.00	75,000.00	122,300.00	139,000.00	185,000.00	193,950.00	192,450.00	97,450.00	97,000.00	92,000.00	1,257,150.00
						FISICO	0.00	0.00	0.00	0.00	431.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.00
						COSTEO.S/	0.00	23,000.00	40,000.00	75,000.00	122,300.00	139,000.00	185,000.00	193,950.00	192,450.00	97,450.00	97,000.00	92,000.00	1,257,150.00
AOI00008100672	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	121.00
						COSTEO.S/	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	121.00
						COSTEO.S/	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	121.00
						COSTEO.S/	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00

CENTRO DE COSTO: 09.03 - DIRECCIÓN DE EDUCACIÓN BÁSICA PARA ESTUDIANTES CON DESEMPEÑO SOBRESALIENTE Y ALTO RENDIMIENTO

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.03 - SERVICIO EDUCATIVO EFICAZ PARA ESTUDIANTES CON DESEMPEÑO SOBRESALIENTE Y ALTO RENDIMIENTO EN LA EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100428	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR AMAZONAS	010101 - CHACHAPOYAS	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00
						COSTEO.S/	364,003.18	394,204.18	457,478.18	864,072.18	854,572.18	854,572.18	877,752.18	1,274,828.18	854,572.18	881,572.18	1,112,751.58	1,369,436.62	10,159,815.00
					2025	FISICO	0.00	0.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00
						COSTEO.S/	364,003.18	394,204.18	457,478.18	864,072.18	854,572.18	854,572.18	877,752.18	1,274,828.18	854,572.18	881,572.18	1,112,751.58	1,369,436.62	10,159,815.00
					2026	FISICO	0.00	0.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00
						COSTEO.S/	364,003.18	394,204.18	457,478.18	864,072.18	854,572.18	854,572.18	877,752.18	1,274,828.18	854,572.18	881,572.18	1,112,751.58	1,369,436.62	10,159,815.00
AOI00008100431	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR ANCASH	021702 - CATAC	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00
						COSTEO.S/	359,288.45	396,877.45	444,948.45	827,109.85	817,609.85	817,609.85	840,489.85	1,237,865.85	817,609.85	844,609.85	1,135,247.25	1,285,800.45	9,825,067.00
					2025	FISICO	0.00	0.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00
						COSTEO.S/	359,288.45	396,877.45	444,948.45	827,109.85	817,609.85	817,609.85	840,489.85	1,237,865.85	817,609.85	844,609.85	1,135,247.25	1,285,800.45	9,825,067.00
					2026	FISICO	0.00	0.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00
						COSTEO.S/	359,288.45	396,877.45	444,948.45	827,109.85	817,609.85	817,609.85	840,489.85	1,237,865.85	817,609.85	844,609.85	1,135,247.25	1,285,800.45	9,825,067.00
AOI00008100433	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR APURÍMAC	030401 - CHALHUANCA	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00
						COSTEO.S/	364,003.20	399,368.20	401,428.20	478,563.70	767,160.00	767,160.00	790,340.00	1,187,416.00	767,160.00	794,160.00	1,027,807.40	1,434,615.30	9,179,182.00
					2025	FISICO	0.00	0.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00
						COSTEO.S/	364,003.20	399,368.20	401,428.20	478,563.70	767,160.00	767,160.00	790,340.00	1,187,416.00	767,160.00	794,160.00	1,027,807.40	1,434,615.30	9,179,182.00
					2026	FISICO	0.00	0.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00
						COSTEO.S/	364,003.20	399,368.20	401,428.20	478,563.70	767,160.00	767,160.00	790,340.00	1,187,416.00	767,160.00	794,160.00	1,027,807.40	1,434,615.30	9,179,182.00
AOI00008100434	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR AREQUIPA	040112 - PAUCARPATA	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00
						COSTEO.S/	357,696.37	388,188.38	456,333.38	851,115.38	841,615.38	841,615.38	864,795.38	1,261,871.38	841,615.38	868,615.38	1,105,965.58	1,352,354.63	10,031,782.00
					2025	FISICO	0.00	0.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00
						COSTEO.S/	357,696.37	388,188.38	456,333.38	851,115.38	841,615.38	841,615.38	864,795.38	1,261,871.38	841,615.38	868,615.38	1,105,965.58	1,352,354.63	10,031,782.00
					2026	FISICO	0.00	0.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00
						COSTEO.S/	357,696.37	388,188.38	456,333.38	851,115.38	841,615.38	841,615.38	864,795.38	1,261,871.38	841,615.38	868,615.38	1,105,965.58	1,352,354.63	10,031,782.00
AOI00008100438	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR HUANCAVELICA	090101 - HUANCAVELICA	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00
						COSTEO.S/	390,557.46	418,584.46	434,514.46	777,761.96	768,261.96	772,461.96	787,241.96	1,188,517.96	768,261.96	795,261.96	1,057,140.06	1,090,973.84	9,249,540.00
					2025	FISICO	0.00	0.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00
						COSTEO.S/	390,557.46	418,584.46	434,514.46	777,761.96	768,261.96	772,461.96	787,241.96	1,188,517.96	768,261.96	795,261.96	1,057,140.06	1,090,973.84	9,249,540.00
					2026	FISICO	0.00	0.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00
						COSTEO.S/	390,557.46	418,584.46	434,514.46	777,761.96	768,261.96	772,461.96	787,241.96	1,188,517.96	768,261.96	795,261.96	1,057,140.06	1,090,973.84	9,249,540.00
AOI00008100441	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR ICA	110301 - NAZCA	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO.S/	446,753.41	537,576.41	585,160.41	972,093.51	962,593.51	962,593.51	987,273.51	1,395,849.51	962,593.51	989,593.51	1,135,833.91	1,285,191.29	11,223,106.00
					2025	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO.S/	446,753.41	537,576.41	585,160.41	972,093.51	962,593.51	962,593.51	987,273.51	1,395,849.51	962,593.51	989,593.51	1,135,833.91	1,285,191.29	11,223,106.00
					2026	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO.S/	446,753.41	537,576.41	585,160.41	972,093.51	962,593.51	962,593.51	987,273.51	1,395,849.51	962,593.51	989,593.51	1,135,833.91	1,285,191.29	11,223,106.00

AOI00008100442	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR JUNÍN	120903 - CHONGOS BAJO	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO.S/	363,503.17	389,430.17	445,286.37	899,817.07	890,317.07	890,317.07	913,497.07	1,310,573.07	890,317.07	917,317.07	1,148,525.47	1,276,645.33	10,335,546.00
					2025	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO.S/	363,503.17	389,430.17	445,286.37	899,817.07	890,317.07	890,317.07	913,497.07	1,310,573.07	890,317.07	917,317.07	1,148,525.47	1,276,645.33	10,335,546.00
					2026	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO.S/	363,503.17	389,430.17	445,286.37	899,817.07	890,317.07	890,317.07	913,497.07	1,310,573.07	890,317.07	917,317.07	1,148,525.47	1,276,645.33	10,335,546.00
AOI00008100443	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR LA LIBERTAD	131201 - VIRU	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO.S/	359,288.53	387,398.53	460,213.53	856,105.43	846,605.43	846,605.43	869,485.43	1,266,861.43	846,605.43	873,605.43	1,086,388.83	1,173,632.57	9,872,796.00
					2025	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO.S/	359,288.53	387,398.53	460,213.53	856,105.43	846,605.43	846,605.43	869,485.43	1,266,861.43	846,605.43	873,605.43	1,086,388.83	1,173,632.57	9,872,796.00
					2026	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO.S/	359,288.53	387,398.53	460,213.53	856,105.43	846,605.43	846,605.43	869,485.43	1,266,861.43	846,605.43	873,605.43	1,086,388.83	1,173,632.57	9,872,796.00
AOI00008100444	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR LAMBAYEQUE	140101 - CHICLAYO	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO.S/	394,487.93	418,644.93	436,000.53	822,489.73	812,989.73	812,989.73	835,869.73	1,233,245.73	812,989.73	839,989.73	1,023,820.73	1,090,294.77	9,533,813.00
					2025	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO.S/	394,487.93	418,644.93	436,000.53	822,489.73	812,989.73	812,989.73	835,869.73	1,233,245.73	812,989.73	839,989.73	1,023,820.73	1,090,294.77	9,533,813.00
					2026	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO.S/	394,487.93	418,644.93	436,000.53	822,489.73	812,989.73	812,989.73	835,869.73	1,233,245.73	812,989.73	839,989.73	1,023,820.73	1,090,294.77	9,533,813.00
AOI00008100445	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR LIMA PROVINCIAS	150810 - SANTA MARIA	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00
						COSTEO.S/	281,352.15	304,433.15	399,578.15	781,116.25	771,616.25	771,616.25	795,096.25	1,191,872.25	771,616.25	798,616.25	1,101,324.25	1,399,032.55	9,367,270.00
					2025	FISICO	0.00	0.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00
						COSTEO.S/	281,352.15	304,433.15	399,578.15	781,116.25	771,616.25	771,616.25	795,096.25	1,191,872.25	771,616.25	798,616.25	1,101,324.25	1,399,032.55	9,367,270.00
					2026	FISICO	0.00	0.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00
						COSTEO.S/	281,352.15	304,433.15	399,578.15	781,116.25	771,616.25	771,616.25	795,096.25	1,191,872.25	771,616.25	798,616.25	1,101,324.25	1,399,032.55	9,367,270.00
AOI00008100447	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR LORETO	160101 - IQUITOS	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00
						COSTEO.S/	379,740.38	445,514.38	435,940.38	790,120.78	780,620.78	780,620.78	803,800.78	1,200,876.78	780,620.78	807,620.78	1,001,124.98	1,045,379.42	9,251,981.00
					2025	FISICO	0.00	0.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00
						COSTEO.S/	379,740.38	445,514.38	435,940.38	790,120.78	780,620.78	780,620.78	803,800.78	1,200,876.78	780,620.78	807,620.78	1,001,124.98	1,045,379.42	9,251,981.00
					2026	FISICO	0.00	0.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00
						COSTEO.S/	379,740.38	445,514.38	435,940.38	790,120.78	780,620.78	780,620.78	803,800.78	1,200,876.78	780,620.78	807,620.78	1,001,124.98	1,045,379.42	9,251,981.00
AOI00008100448	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR MADRE DE DIOS	170101 - TAMBOPATA	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00
						COSTEO.S/	364,891.15	414,220.15	459,710.35	880,398.95	870,898.95	870,898.95	894,078.95	1,291,154.95	870,898.95	897,898.95	1,109,491.35	1,235,533.35	10,160,075.00
					2025	FISICO	0.00	0.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00
						COSTEO.S/	364,891.15	414,220.15	459,710.35	880,398.95	870,898.95	870,898.95	894,078.95	1,291,154.95	870,898.95	897,898.95	1,109,491.35	1,235,533.35	10,160,075.00
					2026	FISICO	0.00	0.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00
						COSTEO.S/	364,891.15	414,220.15	459,710.35	880,398.95	870,898.95	870,898.95	894,078.95	1,291,154.95	870,898.95	897,898.95	1,109,491.35	1,235,533.35	10,160,075.00
AOI00008100449	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR MOQUEGUA	180101 - MOQUEGUA	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00
						COSTEO.S/	368,720.36	402,997.36	425,114.56	1,283,183.36	813,683.36	813,683.36	836,863.36	1,233,939.36	813,683.36	840,683.36	1,034,041.56	1,145,585.64	10,012,179.00
					2025	FISICO	0.00	0.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00
						COSTEO.S/	368,720.36	402,997.36	425,114.56	1,283,183.36	813,683.36	813,683.36	836,863.36	1,233,939.36	813,683.36	840,683.36	1,034,041.56	1,145,585.64	10,012,179.00
					2026	FISICO	0.00	0.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00
						COSTEO.S/	368,720.36	402,997.36	425,114.56	1,283,183.36	813,683.36	813,683.36	836,863.36	1,233,939.36	813,683.36	840,683.36	1,034,041.56	1,145,585.64	10,012,179.00
AOI00008100450	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR PASCO	190302 - CHONTABAMBA	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00
						COSTEO.S/	394,541.36	422,094.36	436,964.16	824,165.06	814,665.06	814,665.06	838,145.06	1,234,921.06	814,665.06	841,665.06	1,130,884.86	1,112,486.84	9,679,863.00
					2025	FISICO	0.00	0.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00
						COSTEO.S/	394,541.36	422,094.36	436,964.16	824,165.06	814,665.06	814,665.06	838,145.06	1,234,921.06	814,665.06	841,665.06	1,130,884.86	1,112,486.84	9,679,863.00
					2026	FISICO	0.00	0.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00
						COSTEO.S/	394,541.36	422,094.36	436,964.16	824,165.06	814,665.06	814,665.06	838,145.06	1,234,921.06	814,665.06	841,665.06	1,130,884.86	1,112,486.84	9,679,863.00
AOI00008100451	GESTIÓN DEL SERVICIO EDUCATIVO EN EL	200101 - PIURA	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00

	COAR PIURA				2025	COSTEO.S/	452,736.75	520,949.75	658,109.25	1,086,794.75	1,077,294.75	1,077,294.75	1,102,274.75	1,510,550.75	1,077,294.75	1,104,294.75	1,252,804.35	1,410,850.65	12,331,250.00
						FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
					2026	COSTEO.S/	452,736.75	520,949.75	658,109.25	1,086,794.75	1,077,294.75	1,077,294.75	1,102,274.75	1,510,550.75	1,077,294.75	1,104,294.75	1,252,804.35	1,410,850.65	12,331,250.00
						FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
					2024	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
						COSTEO.S/	382,040.20	413,113.20	431,389.20	822,937.60	813,437.60	813,437.60	836,617.60	1,233,693.60	813,437.60	840,437.60	1,053,998.00	1,118,041.20	9,572,581.00
AOI00008100452	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR PUNO	210106 - CHUCUITO	ALUMNO	Muy Alta	2025	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
						COSTEO.S/	382,040.20	413,113.20	431,389.20	822,937.60	813,437.60	813,437.60	836,617.60	1,233,693.60	813,437.60	840,437.60	1,053,998.00	1,118,041.20	9,572,581.00
					2026	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
						COSTEO.S/	382,040.20	413,113.20	431,389.20	822,937.60	813,437.60	813,437.60	836,617.60	1,233,693.60	813,437.60	840,437.60	1,053,998.00	1,118,041.20	9,572,581.00
					2024	FISICO	0.00	0.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00
						COSTEO.S/	359,288.51	390,407.51	418,001.71	803,545.51	794,045.51	794,045.51	816,925.51	1,214,301.51	794,045.51	821,045.51	1,033,372.91	1,113,301.79	9,352,327.00
AOI00008100453	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR SAN MARTÍN	220101 - MOYOBAMBA	ALUMNO	Muy Alta	2025	FISICO	0.00	0.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00
						COSTEO.S/	359,288.51	390,407.51	418,001.71	803,545.51	794,045.51	794,045.51	816,925.51	1,214,301.51	794,045.51	821,045.51	1,033,372.91	1,113,301.79	9,352,327.00
					2026	FISICO	0.00	0.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00
						COSTEO.S/	359,288.51	390,407.51	418,001.71	803,545.51	794,045.51	794,045.51	816,925.51	1,214,301.51	794,045.51	821,045.51	1,033,372.91	1,113,301.79	9,352,327.00
					2024	FISICO	0.00	0.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00
						COSTEO.S/	386,925.98	416,248.98	488,130.98	936,377.08	1,266,877.08	866,877.08	955,357.08	1,287,133.08	866,877.08	893,877.08	1,114,424.28	1,177,430.22	10,656,536.00
AOI00008100454	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR TACNA	230101 - TACNA	ALUMNO	Muy Alta	2025	FISICO	0.00	0.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00
						COSTEO.S/	386,925.98	416,248.98	488,130.98	936,377.08	1,266,877.08	866,877.08	955,357.08	1,287,133.08	866,877.08	893,877.08	1,114,424.28	1,177,430.22	10,656,536.00
					2026	FISICO	0.00	0.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00
						COSTEO.S/	386,925.98	416,248.98	488,130.98	936,377.08	1,266,877.08	866,877.08	955,357.08	1,287,133.08	866,877.08	893,877.08	1,114,424.28	1,177,430.22	10,656,536.00
					2024	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
						COSTEO.S/	365,696.71	395,907.71	421,251.71	810,868.71	801,368.71	801,368.71	824,548.71	1,221,624.71	801,368.71	828,368.71	1,040,836.51	1,121,763.39	9,434,973.00
AOI00008100455	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR TUMBES	240101 - TUMBES	ALUMNO	Muy Alta	2025	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
						COSTEO.S/	365,696.71	395,907.71	421,251.71	810,868.71	801,368.71	801,368.71	824,548.71	1,221,624.71	801,368.71	828,368.71	1,040,836.51	1,121,763.39	9,434,973.00
					2026	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
						COSTEO.S/	365,696.71	395,907.71	421,251.71	810,868.71	801,368.71	801,368.71	824,548.71	1,221,624.71	801,368.71	828,368.71	1,040,836.51	1,121,763.39	9,434,973.00
					2024	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
						COSTEO.S/	357,739.76	386,408.76	409,645.96	798,122.76	788,622.76	788,622.76	812,102.76	1,208,878.76	788,622.76	815,622.76	1,038,356.16	1,123,058.04	9,315,804.00
AOI00008100456	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR UCAYALI	250101 - CALLERIA	ALUMNO	Muy Alta	2025	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
						COSTEO.S/	357,739.76	386,408.76	409,645.96	798,122.76	788,622.76	788,622.76	812,102.76	1,208,878.76	788,622.76	815,622.76	1,038,356.16	1,123,058.04	9,315,804.00
					2026	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
						COSTEO.S/	357,739.76	386,408.76	409,645.96	798,122.76	788,622.76	788,622.76	812,102.76	1,208,878.76	788,622.76	815,622.76	1,038,356.16	1,123,058.04	9,315,804.00
					2024	FISICO	0.00	0.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00
						COSTEO.S/	372,122.35	400,387.35	410,748.35	799,997.15	790,497.15	790,497.15	813,677.15	1,210,753.15	790,497.15	817,497.15	1,041,232.35	1,167,455.55	9,405,362.00
AOI00008100470	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR AYACUCHO	050101 - AYACUCHO	ALUMNO	Muy Alta	2025	FISICO	0.00	0.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00
						COSTEO.S/	372,122.35	400,387.35	410,748.35	799,997.15	790,497.15	790,497.15	813,677.15	1,210,753.15	790,497.15	817,497.15	1,041,232.35	1,167,455.55	9,405,362.00
					2026	FISICO	0.00	0.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00
						COSTEO.S/	372,122.35	400,387.35	410,748.35	799,997.15	790,497.15	790,497.15	813,677.15	1,210,753.15	790,497.15	817,497.15	1,041,232.35	1,167,455.55	9,405,362.00
					2024	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
						COSTEO.S/	359,512.42	394,814.16	407,722.16	812,830.66	803,330.66	803,330.66	826,510.66	1,223,586.66	803,330.66	830,330.66	1,080,576.06	1,220,201.58	9,566,077.00
AOI00008100472	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR CAJAMARCA	060106 - JESUS	ALUMNO	Muy Alta	2025	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
						COSTEO.S/	359,512.42	394,814.16	407,722.16	812,830.66	803,330.66	803,330.66	826,510.66	1,223,586.66	803,330.66	830,330.66	1,080,576.06	1,220,201.58	9,566,077.00
					2026	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
						COSTEO.S/	359,512.42	394,814.16	407,722.16	812,830.66	803,330.66	803,330.66	826,510.66	1,223,586.66	803,330.66	830,330.66	1,080,576.06	1,220,201.58	9,566,077.00
					2024	FISICO	0.00	0.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00
AOI00008100480	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR CUSCO	080308 - PUCYURA	ALUMNO	Muy Alta		COSTEO.S/	404,699.35	437,608.35	448,972.35	845,670.45	836,170.45	836,170.45	859,350.45	1,256,426.45	836,170.45	863,170.45	1,115,217.65	1,200,498.15	9,940,125.00
					2025	FISICO	0.00	0.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00

					2026	COSTEO.S/	404,699.35	437,608.35	448,972.35	845,670.45	836,170.45	836,170.45	859,350.45	1,256,426.45	836,170.45	863,170.45	1,115,217.65	1,200,498.15	9,940,125.00
						FISICO	0.00	0.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00
						COSTEO.S/	404,699.35	437,608.35	448,972.35	845,670.45	836,170.45	836,170.45	859,350.45	1,256,426.45	836,170.45	863,170.45	1,115,217.65	1,200,498.15	9,940,125.00
AOI00008100481	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR HUANUCO	100101 - HUANUCO	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO.S/	360,403.71	387,479.71	412,390.71	822,679.51	813,179.51	852,779.51	836,359.51	1,233,435.51	813,179.51	840,179.51	1,057,107.41	1,160,291.89	9,589,466.00
					2025	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO.S/	360,403.71	387,479.71	412,390.71	822,679.51	813,179.51	852,779.51	836,359.51	1,233,435.51	813,179.51	840,179.51	1,057,107.41	1,160,291.89	9,589,466.00
					2026	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO.S/	360,403.71	387,479.71	412,390.71	822,679.51	813,179.51	852,779.51	836,359.51	1,233,435.51	813,179.51	840,179.51	1,057,107.41	1,160,291.89	9,589,466.00
AOI00008100488	DIRIGIR ACCIONES PARA LA IMPLEMENTACIÓN DEL MODELO DE SERVICIO EDUCATIVO COAR	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	1,102,978.99	785,578.99	530,978.99	588,378.99	588,378.99	588,378.99	690,878.99	597,998.99	582,878.99	3,627,878.99	627,878.99	848,279.11	11,160,468.00
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	1,102,978.99	785,578.99	530,978.99	588,378.99	588,378.99	588,378.99	690,878.99	597,998.99	582,878.99	3,627,878.99	627,878.99	848,279.11	11,160,468.00
					2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	1,102,978.99	785,578.99	530,978.99	588,378.99	588,378.99	588,378.99	690,878.99	597,998.99	582,878.99	3,627,878.99	627,878.99	848,279.11	11,160,468.00
AOI00008100674	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR DEPORTIVO ICA	110101 - ICA	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	212,722.33	215,722.33	212,922.33	334,233.43	324,733.43	324,733.43	334,913.43	330,731.43	324,733.43	324,733.43	480,908.43	371,624.57	3,792,712.00
					2025	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	212,722.33	215,722.33	212,922.33	334,233.43	324,733.43	324,733.43	334,913.43	330,731.43	324,733.43	324,733.43	480,908.43	371,624.57	3,792,712.00
					2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	212,722.33	215,722.33	212,922.33	334,233.43	324,733.43	324,733.43	334,913.43	330,731.43	324,733.43	324,733.43	480,908.43	371,624.57	3,792,712.00
AOI00008100675	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR DEPORTIVO LIMA	150107 - CHACLACAYO	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	446,760.35	449,760.35	483,958.35	580,267.95	570,767.95	570,767.95	585,247.95	577,749.95	570,767.95	570,767.95	552,195.35	495,805.95	6,454,818.00
					2025	FISICO	0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	446,760.35	449,760.35	483,958.35	580,267.95	570,767.95	570,767.95	585,247.95	577,749.95	570,767.95	570,767.95	552,195.35	495,805.95	6,454,818.00
					2026	FISICO	0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	446,760.35	449,760.35	483,958.35	580,267.95	570,767.95	570,767.95	585,247.95	577,749.95	570,767.95	570,767.95	552,195.35	495,805.95	6,454,818.00
AOI00008100677	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR DEPORTIVO PIURA	200105 - CATACAOS	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	213,722.33	216,722.33	213,922.33	351,807.03	342,307.03	342,307.03	352,887.03	368,991.03	342,307.03	342,307.03	492,482.03	399,771.77	3,979,534.00
					2025	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	213,722.33	216,722.33	213,922.33	351,807.03	342,307.03	342,307.03	352,887.03	368,991.03	342,307.03	342,307.03	492,482.03	399,771.77	3,979,534.00
					2026	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	213,722.33	216,722.33	213,922.33	351,807.03	342,307.03	342,307.03	352,887.03	368,991.03	342,307.03	342,307.03	492,482.03	399,771.77	3,979,534.00

CENTRO DE COSTO: 10 - DIRECCIÓN DE INNOVACIÓN TECNOLÓGICA EN EDUCACIÓN

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100502	DESARROLLO DE ESCUELAS DIGITALES	150101 - LIMA	PARTICIPANTE	Muy Alta	2024	FISICO	0.00	0.00	6,138.00	0.00	0.00	8,788.00	0.00	0.00	8,788.00	0.00	0.00	8,788.00	32,502.00
						COSTEO.S/	14,430.00	125,429.00	125,429.00	159,770.00	164,669.00	161,989.00	170,510.00	153,919.00	163,599.00	167,300.00	167,599.00	301,729.00	1,876,372.00
					2025	FISICO	0.00	0.00	8,499.00	0.00	0.00	13,852.00	0.00	0.00	13,852.00	0.00	0.00	13,852.00	50,055.00
						COSTEO.S/	14,430.00	125,429.00	125,429.00	159,770.00	164,669.00	161,989.00	170,510.00	153,919.00	163,599.00	167,300.00	167,599.00	301,729.00	1,876,372.00
					2026	FISICO	0.00	0.00	9,802.00	0.00	0.00	18,533.00	0.00	0.00	18,533.00	0.00	0.00	18,533.00	65,401.00
						COSTEO.S/	14,430.00	125,429.00	125,429.00	159,770.00	164,669.00	161,989.00	170,510.00	153,919.00	163,599.00	167,300.00	167,599.00	301,729.00	1,876,372.00

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100507	CIERRE DE BRECHA DIGITAL	150130 - SAN BORJA	DOCENTE ESPECIALIZADO	Muy Alta	2024	FISICO	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,217.00	1,226.00	14,703.00
						COSTEO.S/	82,362.00	232,661.00	261,021.00	256,661.00	275,061.00	337,427.00	297,662.00	295,461.00	292,161.00	312,861.00	371,623.00	580,261.00	3,595,222.00

					2025	FISICO	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,217.00	1,226.00	14,703.00
						COSTEO.S/	82,362.00	225,661.00	252,221.00	249,661.00	260,061.00	286,621.00	297,662.00	295,461.00	292,161.00	311,059.00	350,661.00	410,261.00	3,313,852.00
					2026	FISICO	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,217.00	1,226.00	14,703.00
						COSTEO.S/	82,362.00	225,661.00	252,221.00	249,661.00	260,061.00	286,621.00	297,662.00	295,461.00	292,161.00	311,059.00	350,661.00	410,261.00	3,313,852.00

AEI.04.07 - PROGRAMA DE FORMACIÓN DE CALIDAD PARA DOCENTES EN SERVICIO EN SUS DIFERENTES ROLES Y FUNCIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100506	GESTIÓN DEL SISTEMA DIGITAL PARA EL APRENDIZAJE PERÚEDUCA	150101 - LIMA	VISITA	Muy Alta	2024	FISICO	580,000.00	580,000.00	615,000.00	635,000.00	635,000.00	635,000.00	665,000.00	665,000.00	665,000.00	665,000.00	535,000.00	505,000.00	7,380,000.00
						COSTEO.S/	84,462.00	423,461.00	423,561.00	423,561.00	428,061.00	415,161.00	418,862.00	429,561.00	443,161.00	421,561.00	425,461.00	838,761.00	5,175,634.00
					2025	FISICO	580,000.00	580,000.00	615,000.00	635,000.00	635,000.00	635,000.00	665,000.00	665,000.00	665,000.00	665,000.00	535,000.00	505,000.00	7,380,000.00
						COSTEO.S/	84,462.00	423,461.00	423,561.00	423,561.00	428,061.00	415,161.00	418,862.00	429,561.00	443,161.00	421,561.00	425,461.00	838,761.00	5,175,634.00
					2026	FISICO	580,000.00	580,000.00	615,000.00	635,000.00	635,000.00	635,000.00	665,000.00	665,000.00	665,000.00	665,000.00	535,000.00	505,000.00	7,380,000.00
						COSTEO.S/	84,462.00	423,461.00	423,561.00	423,561.00	428,061.00	415,161.00	418,862.00	429,561.00	443,161.00	421,561.00	425,461.00	838,761.00	5,175,634.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100701	ADQUISICIÓN DE EQUIPOS (TABLETAS, CARGADORES SOLARES, HABILITADORES Y TECLADO) PARA LA CONTINUIDAD DEL SERVICIO EDUCATIVO EN II.EE PRIMARIA II.EE SECUNDARIA A NIVEL NACIONAL (FASE 3)	150101 - LIMA	ATENCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	320,673.00	0.00	0.00	320,674.00	0.00	0.00	0.00	0.00	641,347.00
						COSTEO.S/	0.00	214,831,104.00	0.00	0.00	214,831,104.00	0.00	0.00	286,441,472.00	0.00	0.00	0.00	0.00	716,103,680.00
AOI00008100702	SERVICIOS DE PLAN DE DATOS (FASE 3)	150101 - LIMA	BENEFICIARIO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	320,673.00	320,673.00	320,673.00	556,149.00	556,149.00	556,149.00	556,149.00	556,149.00	556,149.00
						COSTEO.S/	0.00	0.00	0.00	9,537,956.00	9,537,955.00	9,537,955.00	9,537,956.00	9,537,955.00	9,537,955.00	9,537,956.00	9,537,955.00	9,537,956.00	85,841,599.00
AOI00008100703	HABILITADORES DE CONTENIDOS CORRESPONDIENTES A LA FASE 3	150101 - LIMA	BENEFICIARIO	Muy Alta	2024	FISICO	0.00	1,344.00	0.00	0.00	1,344.00	0.00	0.00	1,791.00	0.00	0.00	0.00	0.00	4,479.00
						COSTEO.S/	0.00	4,120,332.00	0.00	0.00	4,120,332.00	0.00	0.00	5,493,776.00	0.00	0.00	0.00	0.00	13,734,440.00
AOI00008100704	HABILITADORES DE CONTENIDOS CORRESPONDIENTES A LA FASE 1 Y 2	150101 - LIMA	BENEFICIARIO	Muy Alta	2024	FISICO	0.00	0.00	0.00	18,754.00	0.00	18,754.00	0.00	25,005.00	0.00	0.00	0.00	0.00	62,513.00
						COSTEO.S/	0.00	70,551,018.00	0.00	0.00	70,551,017.00	0.00	0.00	94,068,023.00	0.00	0.00	0.00	0.00	235,170,058.00
AOI00008100706	SERVICIO DE PLAN DE DATOS (FASE 1 Y 2) POR CONTINUIDAD	150101 - LIMA	BENEFICIARIO	Muy Alta	2024	FISICO	0.00	0.00	0.00	777,670.00	777,670.00	777,670.00	777,670.00	777,670.00	777,670.00	777,670.00	777,670.00	777,670.00	777,670.00
						COSTEO.S/	0.00	0.00	260,000.00	13,337,041.00	13,337,040.00	13,337,041.00	13,337,040.00	13,337,041.00	13,337,040.00	13,337,041.00	13,337,040.00	13,337,041.00	120,293,365.00
AOI00008100709	ACTUALIZACIÓN DE LOS MATERIALES EDUCATIVOS DIGITALES EN LAS TABLETAS PARA EL USO Y APROVECHAMIENTO DE LOS DOCENTES Y ESTUDIANTES, EN EL MARCO DEL PLAN DE CIERRE DE BRECHA DIGITAL	150101 - LIMA	ATENCION	Muy Alta	2024	FISICO	0.00	0.00	572,392.00	572,391.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,144,783.00
						COSTEO.S/	6,500.00	0.00	228,000.00	4,106,300.00	4,113,600.00	105,000.00	169,300.00	105,000.00	0.00	0.00	0.00	145,000.00	8,978,700.00
					2025	FISICO	0.00	0.00	572,392.00	572,391.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,144,783.00
						COSTEO.S/	6,500.00	0.00	228,000.00	4,106,300.00	4,113,600.00	105,000.00	169,300.00	105,000.00	0.00	0.00	0.00	145,000.00	8,978,700.00
					2026	FISICO	0.00	0.00	572,392.00	572,391.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,144,783.00
						COSTEO.S/	6,500.00	0.00	228,000.00	4,106,300.00	4,113,600.00	105,000.00	169,300.00	105,000.00	0.00	0.00	0.00	145,000.00	8,978,700.00
AOI00008100711	TUKU - CONTENIDOS EDUCATIVOS AUDIOVISUALES	150101 - LIMA	PROGRAMA	Muy Alta	2024	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	150.00
						COSTEO.S/	0.00	113,000.00	113,000.00	113,000.00	113,000.00	138,000.00	145,000.00	145,000.00	145,000.00	129,000.00	129,000.00	265,000.00	1,548,000.00
					2025	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	150.00
						COSTEO.S/	0.00	113,000.00	113,000.00	113,000.00	113,000.00	138,000.00	145,000.00	145,000.00	145,000.00	129,000.00	129,000.00	265,000.00	1,548,000.00
					2026	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	150.00

						COSTEO.S/	0.00	113,000.00	113,000.00	113,000.00	113,000.00	138,000.00	145,000.00	145,000.00	145,000.00	129,000.00	129,000.00	265,000.00	1,548,000.00
AOI00008100714	SERVICIO DE PLAN DE DATOS (FASE 1 - 2 - 3) POR CONTINUIDAD	150130 - SAN BORJA	BENEFICIARIO	Muy Alta	2025	FISICO	0.00	0.00	0.00	1,333,819.00	1,333,819.00	1,333,819.00	1,333,819.00	1,333,819.00	1,333,819.00	1,333,819.00	1,333,819.00	1,333,819.00	1,333,819.00
						COSTEO.S/	0.00	0.00	260,000.00	22,874,995.00	22,874,996.00	22,874,996.00	22,874,996.00	22,874,996.00	22,874,996.00	22,874,996.00	22,874,996.00	22,874,996.00	206,134,963.00
AOI00008100715	SERVICIO DE PLAN DE DATOS (FASE 1 - 2 - 3 - 4) POR CONTINUIDAD	150130 - SAN BORJA	BENEFICIARIO	Muy Alta	2026	FISICO	1,745,499.00	1,745,499.00	1,745,499.00	1,745,499.00	1,745,499.00	1,745,499.00	1,745,499.00	1,745,499.00	1,745,499.00	1,745,499.00	1,745,499.00	1,745,499.00	1,745,499.00
						COSTEO.S/	0.00	0.00	520,000.00	29,905,307.00	29,905,308.00	29,905,308.00	29,905,308.00	29,905,308.00	29,905,308.00	29,905,308.00	29,905,308.00	30,175,308.00	269,937,771.00
AOI00008100716	SERVICIO DE PLAN DE DATOS (FASE 4)	150130 - SAN BORJA	BENEFICIARIO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	411,680.00	411,680.00	411,680.00	411,680.00	411,680.00	411,680.00	411,680.00	411,680.00	411,680.00
						COSTEO.S/	0.00	0.00	0.00	7,060,312.00	7,060,312.00	7,060,312.00	7,060,312.00	7,060,312.00	7,060,312.00	7,060,312.00	7,060,312.00	7,060,312.00	63,542,808.00
AOI00008100717	HABILITACION DE CONTENIDOS CORRESPONDIENTES A LA FASE 1-2-3	150130 - SAN BORJA	BENEFICIARIO	Muy Alta	2025	FISICO	0.00	20,098.00	0.00	0.00	20,098.00	0.00	0.00	26,796.00	0.00	0.00	0.00	0.00	66,992.00
						COSTEO.S/	0.00	74,671,350.00	0.00	0.00	74,671,349.00	0.00	0.00	99,561,799.00	0.00	0.00	0.00	0.00	248,904,498.00
AOI00008100718	HABILITACIÓN DE CONTENIDOS CORRESPONDIENTES A LA FASE 4	150130 - SAN BORJA	BENEFICIARIO	Muy Alta	2025	FISICO	0.00	995.00	0.00	0.00	995.00	0.00	0.00	1,328.00	0.00	0.00	0.00	0.00	3,318.00
						COSTEO.S/	0.00	68,703,811.00	0.00	0.00	68,703,812.00	0.00	0.00	91,605,082.00	0.00	0.00	0.00	0.00	229,012,705.00
AOI00008100719	HABILITADORES DE CONTENIDOS CORRESPONDIENTES A LA FASE 1-2-3-4	150130 - SAN BORJA	BENEFICIARIO	Muy Alta	2026	FISICO	0.00	21,093.00	0.00	0.00	21,093.00	0.00	0.00	28,124.00	0.00	0.00	0.00	0.00	70,310.00
						COSTEO.S/	0.00	143,375,161.00	0.00	0.00	143,375,161.00	0.00	0.00	191,166,881.00	0.00	0.00	0.00	0.00	477,917,203.00
AOI00008100720	HABILITADORES DE CONTENIDOS CORRESPONDIENTES A LA FASE 5	150130 - SAN BORJA	BENEFICIARIO	Muy Alta	2026	FISICO	0.00	1,210.00	0.00	0.00	1,210.00	0.00	0.00	1,615.00	0.00	0.00	0.00	0.00	4,035.00
						COSTEO.S/	0.00	127,666,326.00	0.00	0.00	127,666,327.00	0.00	0.00	170,221,769.00	0.00	0.00	0.00	0.00	425,554,422.00
AOI00008100721	ADQUISICION DE EQUIPOS (TABLETAS, CARGADORES SOLARES, HABILITADORES Y TECLADO) PARA LA CONTINUIDAD DEL SERVICIO EDUCATIVO EN II.EE PRIMARIA II.EE SECUNDARIA A NIVEL NACIONAL (FASE 4)	150130 - SAN BORJA	BENEFICIARIO	Muy Alta	2025	FISICO	0.00	140,975.00	0.00	0.00	140,975.00	0.00	0.00	187,968.00	0.00	0.00	0.00	0.00	469,918.00
						COSTEO.S/	0.00	160,308,894.00	0.00	0.00	160,308,894.00	0.00	0.00	213,745,191.00	0.00	0.00	0.00	0.00	534,362,979.00
AOI00008100722	ADQUISICION DE EQUIPOS (TABLETAS, CARGADORES SOLARES, HABILITADORES Y TECLADO) PARA LA CONTINUIDAD DEL SERVICIO EDUCATIVO EN II.EE PRIMARIA II.EE SECUNDARIA A NIVEL NACIONAL (FASE 5)	150130 - SAN BORJA	BENEFICIARIO	Muy Alta	2026	FISICO	0.00	282,845.00	0.00	0.00	282,845.00	0.00	0.00	377,126.00	0.00	0.00	0.00	0.00	942,816.00
						COSTEO.S/	0.00	297,888,096.00	0.00	0.00	297,888,095.00	0.00	0.00	397,184,127.00	0.00	0.00	0.00	0.00	992,960,318.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100531	GESTIÓN DE LA INNOVACIÓN TECNOLÓGICA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	97,462.00	188,461.00	190,721.00	203,041.00	197,261.00	199,482.00	202,181.00	200,221.00	197,861.00	195,461.00	195,461.00	296,761.00	2,364,374.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	97,462.00	188,461.00	190,721.00	203,041.00	197,261.00	199,482.00	202,181.00	200,221.00	197,861.00	195,461.00	195,461.00	296,761.00	2,364,374.00
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00

						COSTEO.S/	97,462.00	188,461.00	190,721.00	203,041.00	197,261.00	199,482.00	202,181.00	200,221.00	197,861.00	195,461.00	195,461.00	296,761.00	2,364,374.00

CENTRO DE COSTO: 11.01 - DIRECCIÓN GENERAL DE DESARROLLO DOCENTE

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100484	GESTIÓN PARA LA FORMACIÓN INICIAL Y EN SERVICIO, EVALUACIÓN, CONDICIONES LABORALES, BIENESTAR Y RECONOCIMIENTO DOCENTE	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	182,447.24	183,547.24	183,547.24	183,647.24	190,547.24	176,547.24	179,847.36	183,647.24	175,547.24	168,547.24	168,547.24	170,747.24	2,147,167.00
					2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	182,447.24	183,547.24	183,547.24	183,647.24	190,547.24	176,547.24	179,847.36	183,647.24	175,547.24	168,547.24	168,547.24	170,747.24	2,147,167.00
					2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	182,447.24	183,547.24	183,547.24	183,647.24	190,547.24	176,547.36	179,847.24	183,647.24	175,547.24	168,547.24	168,547.24	170,747.24	2,147,167.00

CENTRO DE COSTO: 11.02 - DIRECCIÓN TÉCNICO NORMATIVA DE DOCENTES

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.10 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA CARRERA PÚBLICA MAGISTERIAL MERITOCRÁTICA PARA DOCENTES NOMBRADOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100493	IMPLEMENTACIÓN DEL MARCO NORMATIVO DE LA REFORMA MAGISTERIAL DE DOCENTES Y AUXILIARES DE EDUCACIÓN DE EB Y TP	150130 - SAN BORJA	NORMA ELABORADA	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00
						COSTEO.S/	489,701.04	489,701.04	544,851.04	489,701.04	502,851.04	514,701.04	513,951.04	489,701.04	502,851.04	489,701.04	511,732.04	500,800.56	6,040,243.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00
						COSTEO.S/	489,701.04	489,701.04	544,851.04	489,701.04	502,851.04	514,701.04	513,951.04	489,701.04	502,851.04	489,701.04	511,732.04	500,800.56	6,040,243.00
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00
						COSTEO.S/	489,701.04	489,701.04	544,851.04	489,701.04	502,851.04	514,701.04	513,951.04	489,701.04	502,851.04	489,701.04	511,732.04	500,800.56	6,040,243.00

CENTRO DE COSTO: 11.03 - DIRECCIÓN DE EVALUACIÓN DOCENTE

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.10 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA CARRERA PÚBLICA MAGISTERIAL MERITOCRÁTICA PARA DOCENTES NOMBRADOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100497	EVALUACIÓN PARA INGRESO A LA CPM - NOMBRAMIENTO	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,150.00	8,150.00
						COSTEO.S/	113,924.92	292,612.91	338,612.91	80,637,840.90	1,787,924.92	1,819,924.92	1,896,704.92	1,771,924.92	155,924.92	137,924.92	178,635.92	141,824.92	89,273,782.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,150.00	8,150.00
						COSTEO.S/	113,924.92	292,612.91	338,612.91	80,637,840.90	1,787,924.92	1,819,924.92	1,896,704.92	1,771,924.92	155,924.92	137,924.92	178,635.92	141,824.92	89,273,782.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,150.00	8,150.00
						COSTEO.S/	113,924.92	297,424.92	343,427.32	80,993,335.92	1,787,924.48	1,819,924.92	1,896,704.92	1,771,924.92	155,924.92	137,924.92	178,635.92	141,824.92	89,638,903.00
AOI00008100500	EVALUACIÓN DEL DESEMPEÑO DOCENTE	150101 - LIMA	DOCENTE EVALUADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,775.00	0.00	5,775.00
						COSTEO.S/	197,413.32	197,413.32	197,413.32	197,413.32	213,413.32	213,413.32	652,313.32	693,373.32	625,573.32	613,373.32	597,373.32	544,808.48	4,943,295.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,591.00	0.00	19,591.00
						COSTEO.S/	197,412.48	197,413.32	197,414.32	197,413.32	213,413.32	213,413.32	652,313.32	693,373.32	625,573.32	613,373.32	597,373.32	380,313.32	4,778,800.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,909.00	0.00	23,909.00
						COSTEO.S/	197,412.48	197,413.32	197,413.32	197,413.32	213,414.32	213,413.32	652,313.32	693,373.32	625,573.32	613,373.32	597,373.32	380,313.32	4,778,800.00
AOI00008100501	EVALUACIÓN DE ACCESO Y FORMACIÓN DE DIRECTORES	150101 - LIMA	DIRECTOR	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,366.00	60,366.00
						COSTEO.S/	0.00	59,000.00	51,000.00	51,000.00	69,000.00	120,000.00	21,562,680.00	437,000.00	314,000.00	314,000.00	332,000.00	0.00	23,309,680.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,366.00	60,366.00
						COSTEO.S/	0.00	59,000.00	51,000.00	51,000.00	69,000.00	120,000.00	21,562,680.00	437,000.00	314,000.00	314,000.00	332,000.00	0.00	23,309,680.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,366.00	60,366.00
						COSTEO.S/	0.00	59,000.00	51,000.00	51,000.00	69,000.00	120,000.00	21,562,680.00	437,000.00	314,000.00	314,000.00	332,000.00	0.00	23,309,680.00
AOI00008100503	EVALUACIÓN PARA EL ASCENSO DE ESCALA MAGISTERIAL	150101 - LIMA	DOCENTE EVALUADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,200.00	135,200.00
						COSTEO.S/	465,988.00	483,988.00	465,988.00	483,988.00	623,488.00	623,488.00	1,228,915.00	48,127,917.00	1,221,207.00	1,239,203.00	542,988.00	561,588.00	56,068,746.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,200.00	135,200.00

					2026	COSTEO.S/	465,988.15	483,988.05	465,988.08	483,988.08	623,488.08	623,488.08	1,270,700.08	48,169,702.08	1,262,988.08	1,280,988.08	542,988.08	561,588.08	56,235,883.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,200.00	135,200.00
						COSTEO.S/	465,988.12	483,988.08	465,988.08	483,988.08	623,488.08	623,488.08	1,270,700.08	48,169,702.08	1,262,988.08	1,280,988.08	542,988.08	561,588.08	56,235,883.00
AOI00008100504	EVALUACIÓN DE ACCESO Y DESEMPEÑO EN CARGOS DE ESPECIALISTAS, JEFES DE AGP Y DIRECTORES DE UGEL	150101 - LIMA	DOCENTE EVALUADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,598.00	61,598.00
						COSTEO.S/	142,019.00	142,019.00	160,019.00	170,019.00	170,019.00	232,519.00	310,919.00	258,019.00	455,273.00	295,195.00	274,731.00	188,420.00	2,799,171.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	205.00	349.00
						COSTEO.S/	142,019.70	142,019.12	160,019.12	170,019.12	170,019.12	232,519.12	310,919.12	258,019.12	455,273.10	294,019.12	334,730.12	248,419.12	2,917,995.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,366.00	144.00	60,510.00
						COSTEO.S/	142,018.70	142,019.12	160,019.12	170,019.12	170,019.12	232,519.12	310,919.12	258,019.12	455,273.10	294,019.12	334,730.12	248,420.12	2,917,995.00
AOI00008100505	EVALUACIÓN DE DESEMPEÑO DE DIRECTIVOS DE INSTITUCIONES EDUCATIVAS	150101 - LIMA	DOCENTE EVALUADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,972.00	9,972.00
						COSTEO.S/	127,461.00	127,461.00	134,925.00	134,925.00	145,925.00	145,925.00	21,566,109.00	161,161.00	161,161.00	150,161.00	150,161.00	132,265.00	23,137,640.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,972.00	9,972.00
						COSTEO.S/	127,461.00	127,461.00	134,925.00	134,925.00	145,925.00	145,925.00	21,566,109.00	161,161.00	161,161.00	150,161.00	150,161.00	132,265.00	23,137,640.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,094.00	4,094.00
						COSTEO.S/	127,461.21	127,461.40	145,462.43	145,461.44	160,461.44	160,461.44	8,955,401.44	175,161.44	175,161.44	160,161.44	160,161.44	132,261.44	10,625,078.00

CENTRO DE COSTO: 11.04 - DIRECCIÓN DE PROMOCIÓN DEL BIENESTAR Y RECONOCIMIENTO DOCENTE

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.09 - ESTRATEGIAS EFECTIVAS PARA FOMENTAR EL BIENESTAR DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100394	IMPLEMENTACIÓN DE ESTRATEGIAS ORIENTADAS AL RECONOCIMIENTO, BIENESTAR Y ATRACCIÓN DE TALENTO A LA PROFESIÓN DOCENTE COMO MEDIO PARA EL FORTALECIMIENTO DE LA VALORIZACIÓN SOCIAL DOCENTE	150130 - SAN BORJA	DOCENTE	Muy Alta	2024	FISICO	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	643.00	22,037.00	28,510.00
						COSTEO.S/	146,056.00	232,556.00	260,056.00	310,026.00	356,276.00	438,996.00	555,106.00	506,996.00	464,056.00	555,656.00	599,276.00	1,009,876.00	5,434,932.00
					2025	FISICO	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	746.00	30,464.00	37,870.00
						COSTEO.S/	147,348.00	240,348.00	261,348.00	374,158.00	358,568.00	424,288.00	514,398.00	567,688.00	458,188.00	595,468.00	477,998.00	1,037,852.00	5,457,650.00
					2026	FISICO	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	850.00	42,920.00	51,270.00
						COSTEO.S/	148,640.00	247,640.00	268,640.00	311,450.00	348,860.00	439,180.00	545,090.00	498,580.00	474,680.00	616,640.00	605,880.00	1,203,512.00	5,708,792.00

CENTRO DE COSTO: 11.05 - DIRECCIÓN DE FORMACIÓN INICIAL DOCENTE

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.04 - ESTRATEGIAS EFECTIVAS PARA LA CERTIFICACIÓN DE LA CALIDAD DE LA FORMACIÓN DOCENTE CONTINUA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100220	LICENCIAMIENTO, SUPERVISIÓN Y ACREDITACIÓN DE ESCUELAS E INSTITUTOS DE EDUCACIÓN SUPERIOR PEDAGÓGICA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00
						COSTEO.S/	89,567.00	372,707.00	447,422.00	393,507.00	472,527.00	373,022.00	381,907.00	462,447.00	410,442.00	442,967.00	381,622.00	603,270.00	4,831,407.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00
						COSTEO.S/	89,567.00	372,707.00	447,422.00	393,507.00	472,527.00	373,022.00	381,907.00	462,447.00	410,442.00	442,967.00	381,622.00	603,270.00	4,831,407.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00
						COSTEO.S/	89,567.00	372,707.00	447,422.00	393,507.00	472,527.00	373,022.00	381,907.00	462,447.00	410,442.00	442,967.00	381,622.00	603,270.00	4,831,407.00

AEI.04.06 - SERVICIO DE FORMACIÓN INICIAL DOCENTE DE CALIDAD EN ESCUELAS E INSTITUTOS PEDAGÓGICOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100214	GESTIÓN DEL PROGRAMA DE LA DIRECCIÓN DE FORMACIÓN INICIAL DOCENTE	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	0.00	2.00	0.00	2.00	2.00	2.00	0.00	2.00	0.00	2.00	2.00	2.00	16.00
						COSTEO.S/	201,333.00	343,683.00	379,683.00	390,683.00	390,683.00	385,683.00	345,883.00	340,183.00	340,183.00	340,183.00	340,183.00	477,743.00	4,276,106.00
					2025	FISICO	0.00	2.00	0.00	2.00	2.00	2.00	0.00	2.00	0.00	2.00	2.00	2.00	16.00
						COSTEO.S/	201,333.00	343,683.00	379,683.00	390,683.00	390,683.00	385,683.00	345,883.00	340,183.00	340,183.00	340,183.00	340,183.00	477,743.00	4,276,106.00
					2026	FISICO	0.00	2.00	0.00	2.00	2.00	2.00	0.00	2.00	0.00	2.00	2.00	2.00	16.00
						COSTEO.S/	201,333.00	343,683.00	379,683.00	390,683.00	390,683.00	385,683.00	345,883.00	340,183.00	340,183.00	340,183.00	340,183.00	477,743.00	4,276,106.00

AOI00008100216	ADMISIÓN Y FORTALECIMIENTO DE CAPACIDADES DE LOS INGRESANTES	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
						COSTEO.S/	0.00	6,000.00	6,000.00	24,160.00	82,920.00	24,160.00	24,160.00	24,160.00	24,160.00	82,920.00	24,160.00	12,000.00	334,800.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
						COSTEO.S/	0.00	6,000.00	6,000.00	24,160.00	82,920.00	24,160.00	24,160.00	24,160.00	24,160.00	82,920.00	24,160.00	12,000.00	334,800.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
						COSTEO.S/	0.00	6,000.00	6,000.00	24,160.00	82,920.00	24,160.00	24,160.00	24,160.00	24,160.00	82,920.00	24,160.00	12,000.00	334,800.00
AOI00008100217	GESTIÓN DEL CURRÍCULO Y DE ESTRATEGIAS METODOLÓGICAS DE ENSEÑANZA / APRENDIZAJE	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
						COSTEO.S/	63,951.00	67,951.00	127,104.00	164,704.00	177,204.00	164,204.00	161,514.00	141,814.00	116,314.00	116,310.00	74,951.00	74,062.00	1,450,083.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
						COSTEO.S/	63,951.00	67,951.00	127,104.00	164,704.00	177,204.00	164,204.00	161,514.00	141,814.00	116,314.00	116,310.00	74,951.00	74,062.00	1,450,083.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
						COSTEO.S/	63,951.00	67,951.00	127,104.00	164,704.00	177,204.00	164,204.00	161,514.00	141,814.00	116,314.00	116,310.00	74,951.00	74,062.00	1,450,083.00
AOI00008100219	EVALUACIÓN DE APRENDIZAJE DE LOS ESTUDIANTES	150130 - SAN BORJA	ALUMNO EVALUADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
						COSTEO.S/	0.00	14,000.00	22,000.00	29,000.00	29,000.00	15,000.00	7,000.00	7,000.00	7,000.00	7,000.00	15,000.00	22,000.00	174,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
						COSTEO.S/	0.00	14,000.00	22,000.00	29,000.00	29,000.00	15,000.00	7,000.00	7,000.00	7,000.00	7,000.00	15,000.00	22,000.00	174,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
						COSTEO.S/	0.00	14,000.00	22,000.00	29,000.00	29,000.00	15,000.00	7,000.00	7,000.00	7,000.00	7,000.00	15,000.00	22,000.00	174,000.00
AOI00008100642	DOCENTES FORMADORES Y PERSONAL DIRECTIVO EVALUADOS	150130 - SAN BORJA	PERSONA EVALUADA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
						COSTEO.S/	0.00	8,000.00	8,000.00	97,000.00	114,000.00	385,000.00	632,500.00	617,000.00	597,000.00	341,000.00	101,000.00	114,000.00	3,014,500.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
						COSTEO.S/	0.00	8,000.00	8,000.00	97,000.00	114,000.00	385,000.00	632,500.00	617,000.00	597,000.00	341,000.00	101,000.00	114,000.00	3,014,500.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
						COSTEO.S/	0.00	8,000.00	8,000.00	97,000.00	114,000.00	385,000.00	632,500.00	617,000.00	597,000.00	341,000.00	101,000.00	114,000.00	3,014,500.00

AEI.04.07 - PROGRAMA DE FORMACIÓN DE CALIDAD PARA DOCENTES EN SERVICIO EN SUS DIFERENTES ROLES Y FUNCIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100218	FORTALECIMIENTO DE CAPACIDADES DE DOCENTES FORMADORES Y PERSONAL DIRECTIVO PARA LA FORMACIÓN INICIAL DOCENTE	150130 - SAN BORJA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
						COSTEO.S/	0.00	24,000.00	69,000.00	191,000.00	211,000.00	215,000.00	100,000.00	77,500.00	27,500.00	17,500.00	17,500.00	21,000.00	971,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
						COSTEO.S/	0.00	24,000.00	69,000.00	191,000.00	211,000.00	215,000.00	100,000.00	77,500.00	27,500.00	17,500.00	17,500.00	21,000.00	971,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
						COSTEO.S/	0.00	24,000.00	69,000.00	191,000.00	211,000.00	215,000.00	100,000.00	77,500.00	27,500.00	17,500.00	17,500.00	21,000.00	971,000.00

CENTRO DE COSTO: 11.06 - DIRECCIÓN DE FORMACIÓN DOCENTE EN SERVICIO

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.04 - ESTRATEGIAS EFECTIVAS PARA LA CERTIFICACIÓN DE LA CALIDAD DE LA FORMACIÓN DOCENTE CONTINUA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100690	ASEGURAMIENTO DE LA FORMACION Y CAPACITACION PERMANENTE	150101 - LIMA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00
						COSTEO.S/	213,812.18	425,212.18	622,212.18	597,212.18	788,612.18	10,526,712.18	10,564,312.18	10,477,712.18	10,466,712.18	10,435,712.18	10,400,212.18	9,915,212.02	75,433,646.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00
						COSTEO.S/	213,812.18	425,212.18	622,212.18	597,212.18	788,612.18	10,526,712.18	10,564,312.18	10,477,712.18	10,466,712.18	10,435,712.18	10,400,212.18	9,915,212.02	75,433,646.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00
						COSTEO.S/	213,812.18	425,212.18	622,212.18	597,212.18	788,612.18	10,526,712.18	10,564,312.18	10,477,712.18	10,466,712.18	10,435,712.18	10,400,212.18	9,915,212.02	75,433,646.00

AEI.04.07 - PROGRAMA DE FORMACIÓN DE CALIDAD PARA DOCENTES EN SERVICIO EN SUS DIFERENTES ROLES Y FUNCIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100440	ACOMPAÑAMIENTO PEDAGOGICO A II.EE. DE EDUCACION BASICA REGULAR	150101 - LIMA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,780.00	39,780.00
						COSTEO.S/	293,082.46	293,082.46	293,082.46	293,082.46	293,082.46	293,082.46	303,282.46	293,082.46	293,082.46	293,082.46	293,082.46	303,282.94	3,537,390.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,780.00	39,780.00
						COSTEO.S/	293,082.46	293,082.46	293,082.46	293,082.46	293,082.46	293,082.46	303,282.46	293,082.46	293,082.46	293,082.46	293,082.46	303,282.94	3,537,390.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,780.00	39,780.00

						COSTEO.S/	293,082.46	293,082.46	293,082.46	293,082.46	293,082.46	293,082.46	303,282.46	293,082.46	293,082.46	293,082.46	293,082.46	303,282.94	3,537,390.00
AOI00008100680	CICLO DE FORMACION INTERNA	150101 - LIMA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00
						COSTEO.S/	25,242.57	27,742.57	66,342.57	66,342.57	103,342.57	133,342.57	67,242.57	66,342.57	66,342.57	66,342.57	66,342.57	69,742.73	824,711.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00
						COSTEO.S/	25,242.57	27,742.57	66,342.57	66,342.57	103,342.57	133,342.57	67,242.57	66,342.57	66,342.57	66,342.57	66,342.57	69,742.73	824,711.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00
						COSTEO.S/	25,242.57	27,742.57	66,342.57	66,342.57	103,342.57	133,342.57	67,242.57	66,342.57	66,342.57	66,342.57	66,342.57	69,742.73	824,711.00
AOI00008100691	PROGRAMA DE INDUCCION DOCENTE (PID)	150130 - SAN BORJA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,003.00	4,003.00
						COSTEO.S/	24,242.57	42,242.57	65,742.57	47,742.57	24,242.57	37,427,343.57	149,262.57	48,242.57	48,242.57	48,242.57	241,482.57	149,262.73	38,316,292.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,003.00	4,003.00
						COSTEO.S/	24,242.57	42,242.57	65,742.57	47,742.57	24,242.57	37,427,343.57	149,262.57	48,242.57	48,242.57	48,242.57	241,482.57	149,262.73	38,316,292.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,003.00	4,003.00
						COSTEO.S/	24,242.57	42,242.57	65,742.57	47,742.57	24,242.57	37,427,343.57	149,262.57	48,242.57	48,242.57	48,242.57	241,482.57	149,262.73	38,316,292.00
AOI00008100692	PROGRAMA DE DESARROLLO PROFESIONAL (PDP)	150100 - MULTIDISTRITAL	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,473.00	1,473.00
						COSTEO.S/	10,414.19	22,414.19	32,414.19	38,414.19	23,414.19	490,628.49	257,688.49	204,188.49	204,188.49	204,188.49	257,388.49	257,688.11	2,003,030.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,473.00	1,473.00
						COSTEO.S/	10,414.19	22,414.19	32,414.19	38,414.19	23,414.19	490,628.49	257,688.49	204,188.49	204,188.49	204,188.49	257,388.49	257,688.11	2,003,030.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,473.00	1,473.00
						COSTEO.S/	10,414.19	22,414.19	32,414.19	38,414.19	23,414.19	490,628.49	257,688.49	204,188.49	204,188.49	204,188.49	257,388.49	257,688.11	2,003,030.00

CENTRO DE COSTO: 12.01 - DIRECCIÓN GENERAL DE EDUCACIÓN TÉCNICO PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.06 - INSTITUTOS DE EXCELENCIA IMPLEMENTADOS SEGÚN MODELO EN TODOS LOS DEPARTAMENTOS DEL PAÍS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100364	SEGUIMIENTO Y EVALUACIÓN DEL PROGRAMA	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	6.00
						COSTEO.S/	0.00	28,670.00	27,030.00	22,640.00	27,030.00	21,000.00	28,670.00	21,000.00	27,030.00	22,640.00	21,000.00	42,000.00	288,710.00
					2025	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	6.00
						COSTEO.S/	0.00	28,670.00	27,030.00	22,640.00	27,030.00	21,000.00	28,670.00	21,000.00	27,030.00	22,640.00	21,000.00	42,000.00	288,710.00
					2026	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	6.00
						COSTEO.S/	0.00	28,670.00	27,030.00	22,640.00	27,030.00	21,000.00	28,670.00	21,000.00	27,030.00	22,640.00	21,000.00	42,000.00	288,710.00
AOI00008100366	GESTIÓN Y ASESORAMIENTO DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA	150101 - LIMA	NORMA	Muy Alta	2024	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	5.00
						COSTEO.S/	130,439.58	187,659.59	176,439.58	205,899.59	203,324.58	203,499.59	205,229.58	192,479.59	192,154.58	215,929.58	181,334.58	229,114.58	2,323,505.00
					2025	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	5.00
						COSTEO.S/	130,439.58	187,659.59	176,439.58	205,899.59	203,324.58	203,499.59	205,229.58	192,479.59	192,154.58	215,929.58	181,334.58	229,114.58	2,323,505.00
					2026	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	5.00
						COSTEO.S/	130,439.58	187,659.59	176,439.58	205,899.59	203,324.58	203,499.59	205,229.58	192,479.59	192,154.58	215,929.58	181,334.58	229,114.58	2,323,505.00
AOI00008100367	GESTIÓN DEL PROGRAMA	150110 - COMAS	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	2.00	0.00	0.00	2.00	0.00	1.00	8.00
						COSTEO.S/	0.00	14,000.00	18,020.00	18,020.00	14,000.00	14,000.00	18,020.00	18,020.00	18,020.00	14,000.00	18,020.00	28,000.00	192,120.00
					2025	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	2.00	0.00	0.00	2.00	0.00	1.00	8.00
						COSTEO.S/	0.00	14,000.00	18,020.00	18,020.00	14,000.00	14,000.00	18,020.00	18,020.00	18,020.00	14,000.00	18,020.00	28,000.00	192,120.00
					2026	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	2.00	0.00	0.00	2.00	0.00	1.00	8.00
						COSTEO.S/	0.00	14,000.00	18,020.00	18,020.00	14,000.00	14,000.00	18,020.00	18,020.00	18,020.00	14,000.00	18,020.00	28,000.00	192,120.00
AOI00008100681	ELABORACIÓN DE ESTUDIOS DE PRE-INVERSIÓN PARA INSTITUTOS DE EXCELENCIA (IDEX), INSTITUTOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA (IEST), ESCUELAS DE EDUCACIÓN SUPERIOR ARTÍSTICA (ESFA) Y	150130 - SAN BORJA	ESTUDIO DE PREINVERSION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.00	11.00
						COSTEO.S/	0.00	0.00	0.00	72,000.00	72,000.00	321,000.00	296,000.00	236,000.00	207,000.00	360,000.00	267,000.00	72,000.00	1,903,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	8.00
						COSTEO.S/	0.00	0.00	0.00	54,000.00	54,000.00	386,000.00	242,000.00	414,000.00	242,000.00	334,000.00	54,000.00	306,000.00	2,086,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	8.00

	CENTROS DE EDUCACIÓN TÉCNICO PRODUCTIVA (CETPRO).					COSTEO.S/	0.00	0.00	0.00	54,000.00	54,000.00	386,000.00	242,000.00	414,000.00	242,000.00	334,000.00	54,000.00	306,000.00	2,086,000.00

CENTRO DE COSTO: 12.02 - DIRECCIÓN DE SERVICIOS DE EDUCACIÓN TÉCNICO PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.03 - PROGRAMAS DE ESTUDIO DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA VINCULADOS CON EL SECTOR PRODUCTIVO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100463	ACTUALIZACIÓN DEL CATÁLOGO NACIONAL DE LA OFERTA FORMATIVA CON EL SECTOR PRODUCTIVO	150101 - LIMA	CARRERA PROFESIONAL	Muy Alta	2024	FISICO	0.00	0.00	4.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	4.00	20.00
						COSTEO.S/	32,396.00	112,396.00	112,396.00	141,076.00	115,276.00	112,396.00	113,896.00	115,277.00	115,277.00	141,077.00	115,277.00	193,891.00	1,420,631.00
					2025	FISICO	0.00	0.00	4.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	4.00	20.00
						COSTEO.S/	32,396.00	112,396.00	112,396.00	141,076.00	115,276.00	112,396.00	113,896.00	115,277.00	115,277.00	141,077.00	115,277.00	193,891.00	1,420,631.00
					2026	FISICO	0.00	0.00	4.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	4.00	20.00
						COSTEO.S/	32,396.00	112,396.00	112,396.00	141,076.00	115,276.00	112,396.00	113,896.00	115,277.00	115,277.00	141,077.00	115,277.00	193,891.00	1,420,631.00
AOI00008100464	DEFINICIÓN DE LA OFERTA FORMATIVA DE LAS INSTITUCIONES DE LA EDUCACIÓN SUPERIOR TECNOLÓGICA	150101 - LIMA	CARRERA PROFESIONAL	Muy Alta	2024	FISICO	0.00	20.00	0.00	0.00	40.00	0.00	0.00	60.00	0.00	40.00	0.00	40.00	200.00
						COSTEO.S/	15,058.00	71,058.00	72,498.00	72,498.00	71,058.00	78,058.00	64,658.00	65,498.00	65,499.00	71,059.00	64,059.00	113,660.00	824,661.00
					2025	FISICO	0.00	20.00	0.00	0.00	40.00	0.00	0.00	60.00	0.00	40.00	0.00	40.00	200.00
						COSTEO.S/	15,058.00	71,058.00	72,498.00	72,498.00	71,058.00	78,058.00	64,658.00	65,498.00	65,499.00	71,059.00	64,059.00	113,660.00	824,661.00
					2026	FISICO	0.00	20.00	0.00	0.00	40.00	0.00	0.00	60.00	0.00	40.00	0.00	40.00	200.00
						COSTEO.S/	15,058.00	71,058.00	72,498.00	72,498.00	71,058.00	78,058.00	64,658.00	65,498.00	65,499.00	71,059.00	64,059.00	113,660.00	824,661.00
AOI00008100465	APLICACIÓN DE MODELOS DE ARTICULACIÓN CON EL SECTOR PRODUCTIVO	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00

AEI.02.04 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EFECTIVO DE DOCENTES DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100403	DESARROLLO DE LA EDUCACIÓN TÉCNICO PRODUCTIVA	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	1.00	6.00	0.00	1.00	0.00	0.00	0.00	0.00	5.00	5.00	18.00
						COSTEO.S/	7,279.00	48,779.00	52,299.00	60,979.00	57,459.00	51,299.00	52,379.00	53,619.00	50,319.00	48,779.00	48,780.00	90,580.00	622,550.00
					2025	FISICO	0.00	0.00	1.00	6.00	0.00	1.00	0.00	0.00	0.00	0.00	5.00	5.00	18.00
						COSTEO.S/	7,279.00	48,779.00	52,299.00	60,979.00	57,459.00	51,299.00	52,379.00	53,619.00	50,319.00	48,779.00	48,780.00	90,580.00	622,550.00
					2026	FISICO	0.00	0.00	1.00	6.00	0.00	1.00	0.00	0.00	0.00	0.00	5.00	5.00	18.00
						COSTEO.S/	7,279.00	48,779.00	52,299.00	60,979.00	57,459.00	51,299.00	52,379.00	53,619.00	50,319.00	48,779.00	48,780.00	90,580.00	622,550.00
AOI00008100404	DESARROLLO DE LA FORMACIÓN DE DOCENTES Y ARTISTAS	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	2.00	7.00
						COSTEO.S/	18,558.00	45,558.00	48,258.00	48,258.00	45,558.00	45,558.00	46,158.00	46,998.00	41,259.00	39,819.00	38,559.00	45,160.00	509,701.00
					2025	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	2.00	7.00
						COSTEO.S/	18,558.00	45,558.00	48,258.00	48,258.00	45,558.00	45,558.00	46,158.00	46,998.00	41,259.00	39,819.00	38,559.00	45,160.00	509,701.00
					2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	2.00	7.00
						COSTEO.S/	18,558.00	45,558.00	48,258.00	48,258.00	45,558.00	45,558.00	46,158.00	46,998.00	41,259.00	39,819.00	38,559.00	45,160.00	509,701.00
AOI00008100427	EVALUACIÓN DE DOCENTES PARA PROMOCIÓN Y PERMANENCIA	150101 - LIMA	DOCENTE EVALUADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
						COSTEO.S/	7,279.00	28,279.00	28,279.00	28,279.00	28,279.00	111,279.00	118,579.00	130,279.00	40,279.00	77,279.00	239,280.00	246,580.00	1,083,950.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
						COSTEO.S/	7,279.00	28,279.00	28,279.00	28,279.00	28,279.00	111,279.00	118,579.00	130,279.00	40,279.00	77,279.00	239,280.00	246,580.00	1,083,950.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
						COSTEO.S/	7,279.00	28,279.00	28,279.00	28,279.00	28,279.00	111,279.00	118,579.00	130,279.00	40,279.00	77,279.00	239,280.00	246,580.00	1,083,950.00
AOI00008100466	SELECCIÓN, CONTRATACIÓN OPORTUNA Y PAGO DE DOCENTES,	150101 - LIMA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
						COSTEO.S/	13,559.00	39,559.00	39,558.00	39,558.00	39,558.00	39,558.00	40,159.00	39,558.00	39,558.00	39,558.00	39,558.00	66,160.00	475,901.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00

	ASISTENTES Y AUXILIARES				2026	COSTEO.S/	13,559.00	39,559.00	39,558.00	39,558.00	39,558.00	39,558.00	40,159.00	39,558.00	39,558.00	39,558.00	39,558.00	66,160.00	475,901.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
						COSTEO.S/	13,559.00	39,559.00	39,558.00	39,558.00	39,558.00	39,558.00	40,159.00	39,558.00	39,558.00	39,558.00	39,558.00	66,160.00	475,901.00
AOI00008100467	CAPACITACIÓN DOCENTE SEGÚN ENFOQUES Y MODALIDADES	150101 - LIMA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00	0.00	4,000.00
						COSTEO.S/	7,279.00	7,279.00	26,779.00	37,779.00	90,279.00	85,779.00	83,079.00	44,779.00	27,279.00	22,779.00	12,280.00	7,580.00	452,950.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00	0.00	4,000.00
						COSTEO.S/	7,279.00	7,279.00	26,779.00	37,779.00	90,279.00	85,779.00	83,079.00	44,779.00	27,279.00	22,779.00	12,280.00	7,580.00	452,950.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00	0.00	4,000.00
						COSTEO.S/	7,279.00	7,279.00	26,779.00	37,779.00	90,279.00	85,779.00	83,079.00	44,779.00	27,279.00	22,779.00	12,280.00	7,580.00	452,950.00
AOI00008100471	GESTIÓN DEL PROGRAMA	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	109,962.00	181,862.00	192,102.00	181,862.00	202,982.00	186,982.00	185,462.00	202,222.00	186,982.00	181,862.00	199,102.00	221,563.00	2,232,945.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	109,962.00	181,862.00	192,102.00	181,862.00	202,982.00	186,982.00	185,462.00	202,222.00	186,982.00	181,862.00	199,102.00	221,563.00	2,232,945.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	109,962.00	181,862.00	192,102.00	181,862.00	202,982.00	186,982.00	185,462.00	202,222.00	186,982.00	181,862.00	199,102.00	221,563.00	2,232,945.00

AEI.02.05 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EFECTIVO DE DIRECTIVOS DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100468	SELECCIÓN, CONTRATACIÓN OPORTUNA Y PAGO DE DIRECTORES, JERÁRQUICOS Y ADMINISTRATIVOS	150101 - LIMA	DIRECTOR	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
						COSTEO.S/	7,279.00	50,779.00	50,779.00	50,779.00	50,779.00	50,779.00	51,079.00	50,779.00	50,779.00	50,779.00	50,780.00	94,580.00	609,950.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
						COSTEO.S/	7,279.00	50,779.00	50,779.00	50,779.00	50,779.00	50,779.00	51,079.00	50,779.00	50,779.00	50,779.00	50,780.00	94,580.00	609,950.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
						COSTEO.S/	7,279.00	50,779.00	50,779.00	50,779.00	50,779.00	50,779.00	51,079.00	50,779.00	50,779.00	50,779.00	50,780.00	94,580.00	609,950.00
AOI00008100469	FORTALECIMIENTO DE HABILIDADES DIRECTIVAS	150101 - LIMA	DIRECTOR	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	300.00
						COSTEO.S/	16,558.00	23,558.00	16,558.00	16,558.00	29,558.00	29,558.00	33,658.00	68,558.00	70,559.00	70,559.00	31,559.00	27,659.00	434,900.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	300.00
						COSTEO.S/	16,558.00	23,558.00	16,558.00	16,558.00	29,558.00	29,558.00	33,658.00	68,558.00	70,559.00	70,559.00	31,559.00	27,659.00	434,900.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	300.00
						COSTEO.S/	16,558.00	23,558.00	16,558.00	16,558.00	29,558.00	29,558.00	33,658.00	68,558.00	70,559.00	70,559.00	31,559.00	27,659.00	434,900.00

CENTRO DE COSTO: 12.03 - DIRECCIÓN DE GESTIÓN DE INSTITUCIONES DE EDUCACIÓN TÉCNICO PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.01 - SISTEMAS DE INFORMACIÓN IMPLEMENTADOS EN LAS INSTITUCIONES DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100473	GESTIÓN DEL PROGRAMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	42,141.00	47,641.00	47,641.00	52,081.00	52,081.00	52,081.00	53,281.00	52,081.00	52,081.00	50,641.00	50,641.00	51,981.00	604,372.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	42,141.00	47,641.00	47,641.00	52,081.00	52,081.00	52,081.00	53,281.00	52,081.00	52,081.00	50,641.00	50,641.00	51,981.00	604,372.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	42,141.00	47,641.00	47,641.00	52,081.00	52,081.00	52,081.00	53,281.00	52,081.00	52,081.00	50,641.00	50,641.00	51,981.00	604,372.00

AEI.02.02 - PROGRAMA DE OPTIMIZACIÓN DE LA OFERTA DE EDUCACIÓN SUPERIOR TECNOLÓGICA PARA EL ASEGURAMIENTO DE LA CALIDAD Y LA PERTINENCIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100154	PLANIFICACIÓN Y OPTIMIZACIÓN DE LA OFERTA DE EDUCACIÓN SUPERIOR TECNOLÓGICA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	24.00	24.00	33.00	33.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	24.00	404.00
						COSTEO.S/	16,445.50	40,445.50	49,645.50	49,645.50	49,645.50	49,645.50	45,905.50	49,645.50	49,645.50	49,645.50	49,005.50	40,705.50	540,026.00
					2025	FISICO	24.00	24.00	33.00	33.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	24.00	404.00
						COSTEO.S/	16,445.50	40,445.50	49,645.50	49,645.50	49,645.50	49,645.50	45,905.50	49,645.50	49,645.50	49,645.50	49,005.50	40,705.50	540,026.00
					2026	FISICO	24.00	24.00	33.00	33.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	24.00	404.00
						COSTEO.S/	16,445.50	40,445.50	49,645.50	49,645.50	49,645.50	49,645.50	45,905.50	49,645.50	49,645.50	49,645.50	49,005.50	40,705.50	540,026.00

AOI00008100155	LICENCIAMIENTO DE LA EDUCACIÓN SUPERIOR TECNOLÓGICA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	20.00	15.00	15.00	20.00	15.00	15.00	20.00	15.00	15.00	20.00	15.00	15.00	200.00
						COSTEO.S/	283,506.25	520,905.25	520,905.25	544,905.25	528,905.25	528,905.25	538,205.25	528,905.25	528,905.25	528,905.25	528,905.25	819,405.25	6,401,264.00
					2025	FISICO	20.00	15.00	15.00	20.00	15.00	15.00	20.00	15.00	15.00	20.00	15.00	15.00	200.00
						COSTEO.S/	283,506.25	520,905.25	520,905.25	544,905.25	528,905.25	528,905.25	538,205.25	528,905.25	528,905.25	528,905.25	528,905.25	819,405.25	6,401,264.00
					2026	FISICO	20.00	15.00	15.00	20.00	15.00	15.00	20.00	15.00	15.00	20.00	15.00	15.00	200.00
						COSTEO.S/	283,506.25	520,905.25	520,905.25	544,905.25	528,905.25	528,905.25	538,205.25	528,905.25	528,905.25	528,905.25	528,905.25	819,405.25	6,401,264.00
AOI00008100514	SUPERVISIÓN Y FISCALIZACIÓN DE LA PROVISIÓN DEL SERVICIO	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	6.00	5.00	7.00	6.00	5.00	7.00	5.00	7.00	4.00	4.00	56.00
						COSTEO.S/	46,836.50	53,836.50	60,876.50	60,876.50	60,876.50	60,876.50	62,676.50	60,876.50	60,876.50	60,876.50	53,836.50	144,595.50	787,917.00
					2025	FISICO	0.00	0.00	6.00	5.00	7.00	6.00	5.00	7.00	5.00	7.00	4.00	4.00	56.00
						COSTEO.S/	46,836.50	53,836.50	60,876.50	60,876.50	60,876.50	60,876.50	62,676.50	60,876.50	60,876.50	60,876.50	53,836.50	144,595.50	787,917.00
					2026	FISICO	0.00	0.00	6.00	5.00	7.00	6.00	5.00	7.00	5.00	7.00	4.00	4.00	56.00
						COSTEO.S/	46,836.50	53,836.50	60,876.50	60,876.50	60,876.50	60,876.50	62,676.50	60,876.50	60,876.50	60,876.50	53,836.50	144,595.50	787,917.00

CENTRO DE COSTO: 13 - CASA DE LA LITERATURA

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.05 - ESTRATEGIAS EFECTIVAS PARA EL FORTALECIMIENTO DE LA ENSEÑANZA Y EL APRENDIZAJE DE ARTE Y LA CULTURA PARA LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100496	PROMOCIÓN Y DIFUSIÓN DE LA LECTURA LITERARIA Y LITERATURA PERUANA	150101 - LIMA	EVENTO CULTURAL	Muy Alta	2024	FISICO	3.00	4.00	4.00	4.00	5.00	4.00	4.00	5.00	5.00	5.00	4.00	3.00	50.00
						COSTEO.S/	192,910.57	331,210.57	383,800.57	683,100.57	698,790.87	477,500.57	472,840.57	439,240.91	431,160.57	407,310.57	366,810.57	468,491.09	5,353,168.00
					2025	FISICO	4.00	4.00	4.00	4.00	5.00	4.00	4.00	5.00	5.00	5.00	4.00	4.00	52.00
						COSTEO.S/	192,910.57	331,210.57	383,800.57	510,572.57	698,624.87	467,500.57	472,840.57	439,240.91	436,160.57	412,310.57	371,810.57	476,491.09	5,193,474.00
					2026	FISICO	3.00	4.00	4.00	5.00	5.00	5.00	4.00	5.00	5.00	5.00	4.00	3.00	52.00
						COSTEO.S/	192,910.57	335,510.57	383,800.57	505,502.57	699,520.87	467,500.91	472,840.57	439,240.57	437,160.57	412,810.57	376,810.57	468,491.09	5,192,100.00

CENTRO DE COSTO: 14 - DIRECCIÓN GENERAL DE GESTIÓN DESCENTRALIZADA

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.04 - ESTRATEGIAS EFECTIVAS QUE INCREMENTEN LA COBERTURA EN LA MATRÍCULA DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100459	GESTIÓN DEL PROGRAMA - PP 0150 ACCESO	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	2.00	1.00	0.00	4.00	2.00	0.00	2.00	1.00	0.00	4.00	16.00
						COSTEO.S/	47,051.54	96,051.54	107,251.54	111,251.54	107,251.54	102,251.54	100,051.54	87,251.54	83,251.54	87,251.54	72,051.54	46,284.06	1,047,251.00
					2025	FISICO	0.00	0.00	2.00	1.00	0.00	4.00	2.00	0.00	2.00	1.00	0.00	4.00	16.00
						COSTEO.S/	47,054.54	96,051.54	107,251.54	111,251.54	107,251.54	102,251.54	100,051.54	87,251.54	83,251.54	87,251.54	72,051.54	48,849.06	1,049,819.00
					2026	FISICO	0.00	0.00	2.00	1.00	0.00	4.00	2.00	0.00	2.00	1.00	0.00	4.00	16.00
						COSTEO.S/	47,051.54	96,051.54	107,251.54	111,251.54	107,251.54	102,251.54	100,051.54	87,251.54	83,251.54	87,251.54	72,051.54	48,852.06	1,049,819.00

CENTRO DE COSTO: 14.01 - DIRECCIÓN DE FORTALECIMIENTO DE CAPACIDADES

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100001	ORIENTACIÓN E IMPLEMENTACIÓN DE ACCIONES PARA EL FORTALECIMIENTO Y DESARROLLO DE CAPACIDADES DE LOS SERVIDORES DE LAS DRE Y UGEL EN MATERIA DE GESTIÓN EDUCATIVA.	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00	7.00
						COSTEO.S/	394,612.85	510,312.85	579,872.85	643,416.35	684,091.15	591,352.85	599,812.85	731,754.85	811,744.85	815,414.85	1,076,634.85	810,897.85	8,249,919.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00	7.00
						COSTEO.S/	394,612.85	510,312.85	579,872.85	643,416.35	606,466.35	591,352.85	599,812.85	671,154.85	811,744.85	815,414.85	1,076,634.85	810,897.65	8,111,694.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00	7.00
						COSTEO.S/	394,612.85	510,312.85	579,872.85	643,416.35	606,466.35	591,352.85	599,812.85	671,154.85	811,744.85	815,414.85	1,076,634.85	810,897.65	8,111,694.00

CENTRO DE COSTO: 15.01 - DIRECCIÓN GENERAL DE CALIDAD DE LA GESTIÓN ESCOLAR

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100236	GESTIÓN ESCOLAR Y COMUNICACIONAL	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO.S/	105,210.07	152,486.56	152,486.56	171,966.56	161,366.56	161,366.56	159,566.56	155,686.56	152,486.56	152,486.56	154,686.56	211,464.33	1,891,260.00
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO.S/	105,210.07	152,486.56	152,486.56	171,966.56	161,366.56	161,366.56	159,566.56	155,686.56	152,486.56	152,486.56	154,686.56	211,464.33	1,891,260.00
					2026	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO.S/	105,210.07	152,486.56	152,486.56	171,966.56	161,366.56	161,366.56	159,566.56	155,686.56	152,486.56	152,486.56	154,686.56	211,464.33	1,891,260.00

CENTRO DE COSTO: 15.02 - DIRECCIÓN DE GESTIÓN ESCOLAR

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.04 - ESTRATEGIAS EFECTIVAS QUE INCREMENTEN LA COBERTURA EN LA MATRÍCULA DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100291	IMPLEMENTACIÓN Y MONITOREO DE INTERVENCIONES PARA MEJORAR LA ACCESIBILIDAD A LAS II.EE.	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	2,250.00	2,250.00	288.00	288.00	1,200.00	1,200.00	288.00	618.00	618.00	0.00	9,000.00
						COSTEO.S/	22,836.52	32,336.52	82,586.52	111,586.52	64,336.52	205,336.52	191,236.52	166,336.52	211,336.52	166,336.52	166,336.52	183,736.28	1,604,338.00
					2025	FISICO	0.00	0.00	2,250.00	2,250.00	288.00	288.00	1,200.00	1,200.00	288.00	618.00	618.00	0.00	9,000.00
						COSTEO.S/	22,836.52	32,336.52	82,586.52	111,586.52	64,336.52	205,336.52	191,236.52	166,336.52	211,336.52	166,336.52	166,336.52	183,736.28	1,604,338.00
					2026	FISICO	0.00	0.00	2,250.00	2,250.00	288.00	288.00	1,200.00	1,200.00	288.00	618.00	618.00	0.00	9,000.00
						COSTEO.S/	22,836.52	32,336.52	82,586.52	111,586.52	64,336.52	205,336.52	191,236.52	166,336.52	211,336.52	166,336.52	166,336.52	183,736.28	1,604,338.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.04 - ESTRATEGIAS DE FORTALECIMIENTO EFECTIVO DE CAPACIDADES DE LA COMUNIDAD EDUCATIVA VINCULADAS A LA PROMOCIÓN DE LA CONVIVENCIA, LA PREVENCIÓN Y LA ATENCIÓN DE LA VIOLENCIA CONTRA NIÑAS, NIÑOS, ADOLESCENTES Y JÓVENES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100293	ESTRATEGIA DE SOPORTE A LA CONVIVENCIA ESCOLAR DRE/UGEL	150100 - MULTIDISTRITAL	INSTANCIA INTERMEDIA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.00	248.00
						COSTEO.S/	103,846.08	222,696.08	238,369.41	358,419.41	366,752.74	358,419.41	370,019.41	366,419.41	366,419.41	526,419.41	508,419.53	3,459,252.70	7,245,453.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.00	248.00
						COSTEO.S/	103,846.08	222,696.08	238,369.41	358,419.41	366,752.74	358,419.41	370,019.41	366,419.41	366,419.41	526,419.41	508,419.53	3,459,252.70	7,245,453.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.00	248.00
						COSTEO.S/	103,846.08	222,696.08	238,369.41	358,419.41	366,752.74	358,419.41	370,019.41	366,419.41	366,419.41	526,419.41	508,419.53	3,459,252.70	7,245,453.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100513	DESARROLLO DE POLÍTICAS Y RECURSOS PARA FACILITAR LA GESTIÓN ESCOLAR EN SU DIMENSIÓN ESTRATÉGICA	150101 - LIMA	DOCUMENTO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	3.00
						COSTEO.S/	40,115.36	76,615.36	76,615.36	111,615.36	115,615.36	84,615.36	81,815.36	76,615.36	76,615.36	76,615.36	76,614.40	114,316.00	1,007,784.00
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	3.00
						COSTEO.S/	40,115.36	76,615.36	76,615.36	111,615.36	115,615.36	84,615.36	81,815.36	76,615.36	76,615.36	76,615.36	76,614.40	114,316.00	1,007,784.00
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	3.00
						COSTEO.S/	40,115.36	76,615.36	76,615.36	111,615.36	115,615.36	84,615.36	81,815.36	76,615.36	76,615.36	76,615.36	76,614.40	114,316.00	1,007,784.00
AOI00008100628	SIMPLIFICACIÓN DE PROCESOS A CARGO DE DIRECTIVOS PARA EL ACCESO Y LA CONTINUIDAD DE ESTUDIANTES EN EL SISTEMA EDUCATIVO PERUANO	150100 - MULTIDISTRITAL	DOCUMENTO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	187,000.00	182,000.00	182,000.00	182,000.00	202,000.00	269,000.00	269,000.00	566,500.00	881,700.00	4,266,500.00	1,003,500.00	8,191,200.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	187,000.00	182,000.00	182,000.00	182,000.00	202,000.00	269,000.00	269,000.00	566,500.00	881,700.00	4,266,500.00	1,003,500.00	8,191,200.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	187,000.00	182,000.00	182,000.00	182,000.00	202,000.00	269,000.00	269,000.00	566,500.00	881,700.00	4,266,500.00	1,003,500.00	8,191,200.00

AEI.06.08 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN DE LAS II.EE. EN ZONAS RURALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100299	ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN DE LAS II.EE EN ZONAS RURALES	150101 - LIMA	INSTANCIA INTERMEDIA	Muy Alta	2024	FISICO	0.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	583.00
						COSTEO.S/	55,673.04	135,773.04	139,292.64	141,292.64	141,292.64	141,292.64	141,092.64	139,292.52	139,292.50	139,292.50	139,292.60	221,193.60	1,674,073.00
					2025	FISICO	0.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	583.00
						COSTEO.S/	55,673.04	135,773.04	139,292.64	141,292.64	141,292.64	141,292.64	141,092.64	139,292.52	139,292.50	139,292.50	139,292.60	221,193.60	1,674,073.00
					2026	FISICO	0.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	583.00

						COSTEO.S/	55,673.04	135,773.04	139,292.64	141,292.64	141,292.64	141,292.64	141,092.64	139,292.52	139,292.50	139,292.50	139,292.60	221,193.60	1,674,073.00

AEI.06.10 - ESTRATEGIAS EFECTIVAS DE SUPERVISIÓN DE LAS II.EE. PRIVADAS PARA EL CUMPLIMIENTO DE LA NORMATIVA VIGENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100294	ARTICULACIÓN CON INSTITUCIONES EDUCATIVAS PRIVADAS	150130 - SAN BORJA	INSTANCIA INTERMEDIA	Muy Alta	2024	FISICO	0.00	0.00	7.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	8.00	33.00
						COSTEO.S/	32,336.52	138,336.52	138,336.52	138,336.52	138,336.52	138,336.52	139,236.52	138,336.52	138,336.52	138,336.25	138,336.52	245,236.55	1,661,838.00
					2025	FISICO	0.00	0.00	7.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	8.00	33.00
						COSTEO.S/	32,336.52	138,336.52	138,336.52	138,336.52	138,336.52	138,336.52	139,236.52	138,336.52	138,336.52	138,336.25	138,336.52	245,236.55	1,661,838.00
					2026	FISICO	0.00	0.00	7.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	8.00	33.00
						COSTEO.S/	32,336.52	138,336.52	138,336.52	138,336.52	138,336.52	138,336.52	139,236.52	138,336.52	138,336.52	138,336.25	138,336.52	245,236.55	1,661,838.00

CENTRO DE COSTO: 15.03 - DIRECCIÓN DE FORTALECIMIENTO DE LA GESTIÓN ESCOLAR

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.07 - PROGRAMA DE FORMACIÓN DE CALIDAD PARA DOCENTES EN SERVICIO EN SUS DIFERENTES ROLES Y FUNCIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100509	EVALUACIÓN DE ACCESO Y FORMACIÓN DE DIRECTORES - FORMACIÓN	150100 - MULTIDISTRITAL	DIRECTOR	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
						COSTEO.S/	164,012.61	343,512.61	479,812.61	3,061,912.61	4,056,912.61	5,024,612.61	4,979,312.61	4,979,312.61	4,978,312.61	4,963,312.61	4,960,312.61	2,778,491.29	40,769,830.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
						COSTEO.S/	164,012.61	343,512.61	479,812.61	3,061,912.61	4,056,912.61	5,024,612.61	4,979,312.61	4,979,312.61	4,978,312.61	4,963,312.61	4,960,312.61	2,778,491.29	40,769,830.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
						COSTEO.S/	164,012.61	343,512.61	479,812.61	3,061,912.61	4,056,912.61	5,024,612.61	4,979,312.61	4,979,312.61	4,978,312.61	4,963,312.61	4,960,312.61	2,778,491.29	40,769,830.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100241	GESTIÓN DE LA MEJORA CONTINUA DEL PERSONAL ADMINISTRATIVO DE LAS IIEE PÚBLICAS DE EDUCACIÓN BÁSICA	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
						COSTEO.S/	9,778.84	78,778.84	97,278.84	97,278.84	104,278.84	97,278.84	105,578.84	91,778.84	86,778.84	86,778.84	86,778.84	156,079.76	1,098,447.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
						COSTEO.S/	9,778.84	78,778.84	97,278.84	97,278.84	104,278.84	97,278.84	105,578.84	91,778.84	86,778.84	86,778.84	86,778.84	156,079.76	1,098,447.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
						COSTEO.S/	9,778.84	78,778.84	97,278.84	97,278.84	104,278.84	97,278.84	105,578.84	91,778.84	86,778.84	86,778.84	86,778.84	156,079.76	1,098,447.00
AOI00008100250	FORTALECIMIENTO DE CAPACIDADES EN MATERIA DE GESTIÓN ESCOLAR	150101 - LIMA	DIRECTOR	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00
						COSTEO.S/	25,836.52	88,336.52	88,336.52	88,336.52	88,336.52	88,336.52	89,236.52	88,336.52	88,336.52	88,336.52	88,336.52	101,737.28	1,011,839.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00
						COSTEO.S/	25,836.52	88,336.52	88,336.52	88,336.52	88,336.52	88,336.52	89,236.52	88,336.52	88,336.52	88,336.52	88,336.52	101,737.28	1,011,839.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00
						COSTEO.S/	25,836.52	88,336.52	88,336.52	88,336.52	88,336.52	88,336.52	89,236.52	88,336.52	88,336.52	88,336.52	88,336.52	101,737.28	1,011,839.00

COSTEO TOTAL AÑO 2024 S/	12,273,015,594.00
COSTEO TOTAL AÑO 2025 S/	11,990,044,506.00
COSTEO TOTAL AÑO 2026 S/	12,860,017,804.00

U.M. = Unidad de Medida

FIRMA

108. M.E.-PROGRAMA NACIONAL DE INFRAESTRUCTURA EDUCATIVA

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	001253 - M.E.-PROGRAMA NACIONAL DE INFRAESTRUCTURA EDUCATIVA

CENTRO DE COSTO: 01.01 - DIRECCIÓN EJECUTIVA DE

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00125300021	GESTION DE LA ADMINISTRACION Y REPRESENTACION DEL PRONIED	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	154,210.00	166,995.00	154,104.00	114,104.00	114,104.00	116,504.00	74,104.00	74,104.00	74,104.00	74,104.00	74,104.00	48,130.00	1,238,671.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	154,210.00	166,995.00	154,104.00	114,104.00	114,104.00	116,504.00	74,104.00	74,104.00	74,104.00	74,104.00	74,104.00	48,130.00	1,238,671.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	154,210.00	166,995.00	154,104.00	114,104.00	114,104.00	116,504.00	74,104.00	74,104.00	74,104.00	74,104.00	74,104.00	48,130.00	1,238,671.00

CENTRO DE COSTO: 01.02 - OFICINA DE COMUNICACIONES OC

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.02 - ALIANZAS ESTRATÉGICAS ACTIVADAS CON AGENTES MEDIÁTICOS EN FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00125300008	GESTIÓN DE LA ESTRATEGIA DE COMUNICACIÓN	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	104,560.00	186,205.00	112,548.00	150,465.00	127,046.00	179,092.00	109,958.00	108,101.00	115,558.00	107,592.00	108,101.00	111,163.00	1,520,389.00
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	104,560.00	186,205.00	112,548.00	150,465.00	127,046.00	179,092.00	109,958.00	108,101.00	115,558.00	107,592.00	108,101.00	111,163.00	1,520,389.00
					2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	104,560.00	186,205.00	112,548.00	150,465.00	127,046.00	179,092.00	109,958.00	108,101.00	115,558.00	107,592.00	108,101.00	111,163.00	1,520,389.00

CENTRO DE COSTO: 01.03 - OFICINA GENERAL DE ADMINISTRACIÓN OGA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00125300014	GESTIÓN DE LOS SISTEMAS ADMINISTRATIVOS Y DOCUMENTARIO DEL PRONIED	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2024	FISICO	9.00	10.00	16.00	11.00	11.00	19.00	11.00	12.00	18.00	12.00	11.00	19.00	159.00
						COSTEO.S/	1,771,716.00	1,776,906.00	1,703,705.00	2,089,163.00	2,287,573.00	2,735,662.00	2,092,567.00	1,959,294.00	2,053,527.00	2,268,245.00	1,911,289.00	3,187,109.00	25,836,756.00
					2025	FISICO	9.00	10.00	16.00	11.00	11.00	19.00	11.00	12.00	18.00	12.00	11.00	19.00	159.00
						COSTEO.S/	1,771,716.00	1,776,906.00	1,703,705.00	2,089,163.00	2,287,573.00	2,735,662.00	2,092,567.00	1,959,294.00	2,053,527.00	2,268,245.00	1,911,289.00	3,187,109.00	25,836,756.00
					2026	FISICO	9.00	10.00	16.00	11.00	11.00	19.00	11.00	12.00	18.00	12.00	11.00	19.00	159.00
						COSTEO.S/	1,771,716.00	1,776,906.00	1,703,705.00	2,089,163.00	2,287,573.00	2,735,662.00	2,092,567.00	1,959,294.00	2,053,527.00	2,268,245.00	1,911,289.00	3,187,109.00	25,836,756.00

CENTRO DE COSTO: 01.04 - OFICINA DE TECNOLOGÍAS DE LA INFORMACIÓN OTI

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.04 - SERVICIOS DIGITALES IMPLEMENTADOS POR EL MINISTERIO DE EDUCACIÓN EN EL MARCO DEL GOBIERNO Y TRANSFORMACIÓN DIGITAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	

AOI00125300012	GESTIÓN DE TECNOLOGIA DE LA INFORMACIÓN	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2024	FISICO	5.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	28.00
						COSTEO.S/	255,565.00	255,565.00	255,637.00	256,195.00	255,565.00	255,565.00	254,051.00	249,551.00	249,551.00	243,551.00	243,565.00	248,071.00	3,022,432.00
					2025	FISICO	5.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	28.00
						COSTEO.S/	255,565.00	255,565.00	255,637.00	256,195.00	255,565.00	255,565.00	254,051.00	249,551.00	249,551.00	243,551.00	243,565.00	248,071.00	3,022,432.00
					2026	FISICO	5.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	28.00
						COSTEO.S/	251,065.00	251,065.00	251,137.00	251,695.00	251,065.00	251,065.00	255,551.00	251,051.00	251,051.00	251,051.00	251,065.00	255,571.00	3,022,432.00
AOI00125301423	GESTION DE GOBIERNO DIGITAL, DESPLEGADO EN EL MARCO DE LA TRANSFORMACION DIGITAL EN EL PRONIED	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	404,000.00	0.00	0.00	0.00	0.00	0.00	0.00	404,000.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	404,000.00	0.00	0.00	0.00	0.00	0.00	0.00	404,000.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	18,389.00	18,389.00	18,389.00	18,389.00	18,389.00	422,389.00	18,389.00	18,389.00	18,389.00	18,389.00	18,389.00	18,389.00	624,668.00
AOI00125301425	ADMINISTRACION DE LA INFRAESTRUCTURA TECNOLOGICA Y SERVICIOS DE TI	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2024	FISICO	2.00	1.00	2.00	1.00	3.00	1.00	3.00	1.00	3.00	1.00	3.00	1.00	22.00
						COSTEO.S/	280,869.00	30,869.00	85,069.00	1,379,053.00	425,901.00	5,366,471.00	71,869.00	44,487.00	30,869.00	76,199.00	325,301.00	128,865.00	8,245,822.00
					2025	FISICO	2.00	1.00	2.00	1.00	3.00	1.00	3.00	1.00	3.00	1.00	3.00	1.00	22.00
						COSTEO.S/	30,869.00	30,869.00	85,069.00	1,379,053.00	165,901.00	5,366,471.00	71,869.00	44,487.00	30,869.00	76,199.00	325,301.00	140,866.00	7,747,823.00
					2026	FISICO	2.00	1.00	2.00	1.00	3.00	1.00	3.00	1.00	3.00	1.00	3.00	1.00	22.00
						COSTEO.S/	30,869.00	30,869.00	85,069.00	783,784.00	363,281.00	5,853,751.00	210,869.00	42,459.00	32,896.00	88,184.00	149,554.00	127,393.00	7,798,978.00

CENTRO DE COSTO: 01.05 - OFICINA DE ASESORÍA JURÍDICA OAJ

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00125300015	ASESORAMIENTO Y OPINIÓN SOBRE ASUNTOS DE CARÁCTER JURÍDICO	150100 - MULTIDISTRITAL	DOCUMENTO	Muy Alta	2024	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	247,089.00	275,776.00	240,251.00	243,510.00	239,715.00	247,625.00	240,474.00	243,848.00	240,169.00	243,869.00	239,909.00	245,104.00	2,947,339.00
					2025	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	247,349.00	244,536.00	240,511.00	243,770.00	239,975.00	247,885.00	240,734.00	244,108.00	240,429.00	244,129.00	240,169.00	245,364.00	2,918,959.00
					2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	247,609.00	244,796.00	240,771.00	244,030.00	240,235.00	248,145.00	240,994.00	244,368.00	240,689.00	244,389.00	240,429.00	245,624.00	2,922,079.00

CENTRO DE COSTO: 01.06 - OFICINA DE PLANEAMIENTO Y PRESUPUESTO OPP

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00125300019	GESTIÓN DE PLANEAMIENTO, PRESUPUESTO Y MODERNIZACIÓN DE LOS PROCEDIMIENTOS ADMINISTRATIVOS DEL PRONIED	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2024	FISICO	32.00	30.00	30.00	33.00	30.00	30.00	32.00	30.00	31.00	32.00	30.00	30.00	370.00
						COSTEO.S/	297,864.00	316,842.00	294,165.00	294,365.00	305,565.00	294,165.00	297,694.00	305,565.00	294,165.00	243,364.00	112,000.00	56,900.00	3,112,654.00
					2025	FISICO	32.00	30.00	30.00	33.00	30.00	30.00	32.00	30.00	31.00	32.00	30.00	30.00	370.00
						COSTEO.S/	297,864.00	316,842.00	294,165.00	294,365.00	305,565.00	294,165.00	297,694.00	305,565.00	294,165.00	243,364.00	112,000.00	56,900.00	3,112,654.00
					2026	FISICO	32.00	30.00	30.00	33.00	30.00	30.00	32.00	30.00	31.00	32.00	30.00	30.00	370.00
						COSTEO.S/	297,864.00	316,842.00	294,165.00	294,365.00	305,565.00	294,165.00	297,694.00	305,565.00	294,165.00	243,364.00	112,000.00	56,900.00	3,112,654.00

CENTRO DE COSTO: 01.07 - UNIDAD GERENCIAL DE ESTUDIOS Y OBRAS UGEO

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.02 - INTERVENCIONES EFECTIVAS DE INFRAESTRUCTURA Y EQUIPAMIENTO DE LOS LOCALES EDUCATIVOS EN LM Y EN LAS REGIONES MEDIANTE CONVENIO CON GOBIERNOS REGIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00125300527	ELABORACIÓN DE ESTUDIOS TECNICOS.	150100 - MULTIDISTRITAL	ESTUDIO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00
						COSTEO.S/	504,895.00	522,646.00	514,742.00	506,461.00	516,071.00	505,047.00	532,977.00	521,187.00	523,718.00	514,270.00	509,874.00	523,974.00	6,195,862.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00
						COSTEO.S/	504,895.00	522,646.00	514,742.00	506,461.00	516,071.00	523,547.00	532,977.00	543,187.00	523,718.00	537,770.00	509,874.00	539,974.00	6,275,862.00

					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00
						COSTEO.S/	504,895.00	522,646.00	514,742.00	506,461.00	516,071.00	523,547.00	532,977.00	543,187.00	523,718.00	537,770.00	509,874.00	539,974.00	6,275,862.00
AOI00125300528	EVALUACION Y MONITOREO DE LOS PROYECTOS DE INVERSION PUBLICA.	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,403,686.00	1,476,755.00	1,460,957.00	1,492,111.00	1,565,399.00	1,421,144.00	1,487,113.00	1,521,636.00	1,406,417.00	1,418,030.00	1,371,301.00	1,388,386.00	17,412,935.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,397,274.00	1,478,910.00	1,463,078.00	1,494,161.00	1,567,497.00	1,423,297.00	1,489,131.00	1,523,789.00	1,399,271.00	1,418,601.00	1,372,587.00	1,337,936.00	17,365,532.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,397,274.00	1,478,910.00	1,463,078.00	1,494,161.00	1,567,497.00	1,423,297.00	1,489,131.00	1,523,789.00	1,399,271.00	1,418,601.00	1,372,587.00	1,268,274.00	17,295,870.00
AOI00125300927	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131132. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JOSE ANDRES RAZURI UBICADA EN LA REGION LA LIBERTAD, PROVINCIA DE PACASMAYO Y DISTRITO DE SAN PEDRO DE LLOC.	130701 - SAN PEDRO DE LLOC	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	9,090,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,090,256.00
AOI00125301218	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2131606 REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA CARLOS AUGUSTO SALAVERRY UBICADA EN LA REGION DE PIURA, PROVINCIA DE SULLANA Y DISTRITO DE SULLANA	200601 - SULLANA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	650,749.00	650,749.00	650,749.00	650,749.00	650,749.00	650,749.00	650,749.00	650,749.00	650,749.00	650,750.00	6,507,491.00
AOI00125301219	EXPEDIENTE TECNICO PARA PIP 2483818 MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO EN LA I.E N° LA IE 103 LUIS ARMANDO CABELLO HURTADO, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
AOI00125301220	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2505164 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 56044, EN EL DISTRITO DE COMBAPATA - PROVINCIA DE CANCHIS - DEPARTAMENTO DE CUSCO	080603 - COMBAPATA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	776,239.00	776,239.00	776,239.00	776,239.00	776,239.00	776,239.00	776,239.00	776,239.00	776,239.00	776,239.00	776,252.00	8,538,642.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	1,067,330.00	1,067,330.00	1,067,330.00	1,067,330.00	1,067,330.00	1,067,330.00	1,067,330.00	1,067,330.00	1,067,330.00	1,067,330.00	1,067,330.00	1,067,333.00	12,807,963.00

AOI00125301223	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2224673. MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL, PRIMARIA Y SECUNDARIA DE LA IEP N 15349 DEL CASERIO LA MENTA, DISTRITO DE LAS LOMAS - PIURA - PIURA	200111 - LAS LOMAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	1,926,328.00	0.00	0.00	1,926,328.00	0.00	0.00	1,926,328.00	0.00	0.00	1,926,328.00	7,705,312.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	4,611,363.00	0.00	0.00	4,611,363.00	0.00	0.00	4,611,363.00	0.00	0.00	4,611,363.00	18,445,452.00
AOI00125301225	"EXPEDIENTE TECNICO PARA PIP 2489690 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N°31516 MARISCAL CASTILLA EN EL DISTRITO DE TARMA - PROVINCIA DE TARMA - DEPARTAMENTO DE JUNIN"	120701 - TARMA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,850.00	46,855.00	562,205.00
AOI00125301227	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2492640. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 42003 CORONEL GREGORIO ALBARRACIN DISTRITO DE TACNA - PROVINCIA DE TACNA - DEPARTAMENTO DE TACNA	230101 - TACNA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	143,877.00	143,877.00	143,877.00	143,877.00	143,877.00	143,877.00	0.00	0.00	0.00	0.00	0.00	863,262.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1,444,092.00	1,444,092.00	1,444,092.00	1,444,092.00	1,444,092.00	1,444,092.00	1,444,092.00	1,444,092.00	1,444,092.00	1,444,092.00	1,444,092.00	1,444,111.00	17,329,123.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,566,652.00	1,566,652.00	1,566,652.00	1,566,652.00	1,566,652.00	1,566,652.00	1,566,652.00	1,566,652.00	1,566,652.00	1,566,652.00	1,566,652.00	1,566,665.00	18,799,837.00
AOI00125301228	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2506152 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA N° 10717 JOSE MARIA ARGUEDAS, DISTRITO DE LA VICTORIA - PROVINCIA DE CHICLAYO - DEPARTAMENTO DE LAMBAYEQUE"	140106 - LA VICTORIA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,644,113.00	1,644,113.00	1,644,113.00	1,644,113.00	1,644,113.00	1,644,113.00	1,644,113.00	1,644,113.00	1,644,113.00	1,644,113.00	1,644,113.00	1,644,124.00	19,729,367.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,466,170.00	2,466,170.00	2,466,170.00	2,466,170.00	2,466,170.00	2,466,170.00	2,466,170.00	2,466,170.00	2,466,170.00	2,466,170.00	2,466,170.00	2,466,181.00	29,594,051.00
AOI00125301229	EXPEDIENTE TECNICO PARA PIP 2503909 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 86686 SEÑOR DE LA SOLEDAD DEL DISTRITO DE HUARAZ - PROVINCIA DE HUARAZ - DEPARTAMENTO DE ANCASH	020101 - HUARAZ	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	938,541.00	0.00	0.00	0.00	0.00	0.00	0.00	938,541.00

AOI00125301230	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2131080 REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA SAN NICOLAS UBICADA EN LA REGION AMAZONAS, PROVINCIA DE RODRIGUEZ DE MENDOZA Y DISTRITO DE SAN NICOLAS"	010601 - SAN NICOLAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	100,000.00	1,000,000.00
AOI00125301232	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2233964 MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIO EDUCATIVO NIVEL PRIMARIA Y SECUNDARIA EN LA IE N° 0026 AICHI NAGOYA, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	2,809,322.00	0.00	0.00	2,809,322.00	0.00	0.00	2,809,322.00	0.00	0.00	2,809,325.00	11,237,291.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	3,598,445.00	0.00	0.00	3,598,445.00	0.00	0.00	3,598,445.00	0.00	0.00	3,598,447.00	14,393,782.00
AOI00125301233	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2498326. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 15022 JUAN PALACIOS PINTADO DEL DISTRITO DE CHULUCANAS - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA	200401 - CHULUCANAS	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	2,818,090.00	2,818,090.00	2,818,090.00	2,818,090.00	2,818,090.00	2,818,090.00	2,818,090.00	2,818,090.00	2,818,090.00	2,818,095.00	0.00	28,180,905.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	782,802.00	782,802.00	782,802.00	782,802.00	782,802.00	782,802.00	782,802.00	782,802.00	782,802.00	782,802.00	782,802.00	782,813.00	9,393,635.00
AOI00125301234	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2234729. MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN INICIAL, PRIMARIA Y SECUNDARIA EN LA I. E. N 116 ABRAHAM VALDELOMAR DEL P. J. 09 DE OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO, PROVINCIA Y DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	895,302.00	895,302.00	895,302.00	895,302.00	895,302.00	895,302.00	895,302.00	895,302.00	895,302.00	895,311.00	8,953,029.00
AOI00125301235	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2234906 MEJORAMIENTO DE LOS SERVICIOS DE	150133 - SAN JUAN DE MIRAFLORES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	EDUCACION INICIAL, PRIMARIA Y SECUNDARIA EN LA I. E. N 7074 LA INMACULADA, SECTOR 12 DE NOVIEMBRE DE PAMPLONA ALTA - DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA Y DEPARTAMENTO DE LIMA					COSTEO.S/	0.00	0.00	0.00	7,769,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,769,855.00
AOI00125301236	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2131094. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JOSE GALVEZ EGUSQUIZA UBICADA EN LA REGION CAJAMARCA, PROVINCIA DE CAJABAMBA Y DISTRITO DE CAJABAMBA.	060201 - CAJABAMBA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	25,121,887.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,121,887.00
AOI00125301238	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2250130 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA 7094 SASAKAWA VILLA EL SALVADOR - LIMA - LIMA	150142 - VILLA EL SALVADOR	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	4,851,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,851,042.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	3,706,829.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,706,829.00
AOI00125301242	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131096 ADECUACION, MEJORAMIENTO Y SUSTITUCION DE LA INFRAESTRUCTURA EDUCATIVA "CORONEL CORTEGANA" - CELENDIN - CAJAMARCA	060301 - CELENDIN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00
AOI00125301243	"EXPEDIENTE TECNICO PARA PIP 2498863 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. RAFAEL LOAYZA GUEVARA DISTRITO DE CAJAMARCA - PROVINCIA DE CAJAMARCA - DEPARTAMENTO DE CAJAMARCA"	060101 - CAJAMARCA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	192,552.00	192,552.00	192,552.00	192,553.00	0.00	0.00	0.00	0.00	0.00	770,209.00
AOI00125301246	"EJECUCIÓN Y SUPERVISION DE OBRA	060901 - SAN IGNACIO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,321,861.00	2,321,861.00	2,321,861.00	2,321,861.00	2,321,861.00	2,321,861.00	2,321,861.00	2,321,861.00	2,321,861.00	2,321,861.00	2,321,861.00	2,321,877.00	27,862,348.00

	PARA PIP 2131102 ADECUACION, MEJORAMIENTO, SUSTITUCION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 16498 ""ELOY SOBERON FLORES"", DISTRITO DE SAN IGNACIO, PROVINCIA DE SAN IGNACIO, REGION CAJAMARCA."				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	1,126,017.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,126,017.00
AOI00125301250	EXPEDIENTE TECNICO PARA PIP 2500322 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 32494, DISTRITO DE JOSE CRESPO Y CASTILLO - PROVINCIA DE LEONCIO PRADO - DEPARTAMENTO DE HUANUCO	100604 - JOSE CRESPO Y CASTILLO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	60,505.00	60,505.00	60,505.00	60,505.00	60,505.00	60,505.00	60,505.00	60,505.00	60,505.00	60,505.00	60,505.00	60,506.00	726,061.00
AOI00125301251	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131120 REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA GOMEZ ARIAS DAVILA UBICADA EN LA REGION HUANUCO, PROVINCIA DE LEONCIO PRADO Y DISTRITO DE RUPA-RUPA"	100601 - RUPA-RUPA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599,963.00	599,963.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	433,305.00	433,305.00	433,305.00	433,305.00	433,305.00	433,305.00	433,305.00	433,305.00	433,305.00	433,305.00	433,305.00	433,308.00	5,199,663.00
AOI00125301253	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2500550. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 667 - 65178 - HUGO CRUZ DOZA, DISTRITO DE CALLERIA - PROVINCIA DE CORONEL PORTILLO - DEPARTAMENTO DE UCAYALI	250101 - CALLERIA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	3,218,486.00	3,218,486.00	3,218,486.00	3,218,486.00	3,218,486.00	3,218,486.00	3,218,486.00	3,218,486.00	3,218,486.00	3,218,504.00	32,184,878.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	887,526.00	887,526.00	887,526.00	887,526.00	887,526.00	887,526.00	887,526.00	887,526.00	887,526.00	887,526.00	887,526.00	887,573.00	10,650,359.00
AOI00125301254	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131616. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA NUESTRA	210801 - AYAVIRI	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	3,838,652.00	3,838,652.00	3,838,652.00	3,838,652.00	3,838,652.00	3,838,652.00	3,838,652.00	3,838,652.00	3,838,652.00	3,838,668.00	38,386,536.00

	SEÑORA DE ALTA GRACIA UBICAD.																	
AOI00125301256	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501039. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA EN LA I.E. CESAR ABRAHAM VALLEJO DEL DISTRITO DE LA COIPA - PROVINCIA DE SAN IGNACIO - DEPARTAMENTO DE CAJAMARCA	060904 - LA COIPA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,212,132.00	1,212,132.00	1,212,132.00	1,212,132.00	1,212,132.00	1,212,132.00	1,212,132.00	1,212,132.00	1,212,132.00	1,212,132.00	1,212,132.00	1,212,149.00	14,545,601.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	404,043.00	404,043.00	404,043.00	404,043.00	404,043.00	404,043.00	404,043.00	404,043.00	404,043.00	404,043.00	404,043.00	404,060.00	4,848,533.00
AOI00125301257	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2324722 MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N 2070 NUESTRA SEÑORA DEL CARMEN DEL DISTRITO DE SAN MARTIN DE PORRES, PROVINCIA Y DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	568,073.00	568,073.00	568,073.00	568,073.00	568,073.00	568,073.00	568,073.00	568,073.00	568,073.00	568,073.00	568,073.00	568,075.00	6,816,878.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	852,104.00	852,104.00	852,104.00	852,104.00	852,104.00	852,104.00	852,104.00	852,104.00	852,104.00	852,104.00	852,104.00	852,175.00	10,225,319.00
AOI00125301258	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131619 REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 0050 ABRAHAM CARDENAS RUIZ UBICADA EN LA REGION DE SAN MARTIN, PROVINCIA DE BELLAVISTA Y DISTRITO DE BELLAVISTA	220201 - BELLAVISTA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	3,105,717.00	3,105,717.00	3,105,717.00	3,105,717.00	3,105,717.00	3,105,717.00	3,105,717.00	3,105,717.00	3,105,717.00	3,105,728.00	31,057,181.00
AOI00125301259	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2327213 CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARÍA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO DE LA REGIÓN APURÍMAC"	030401 - CHALHUANCA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	8,046,857.00	0.00	0.00	8,046,857.00	0.00	0.00	8,046,857.00	0.00	0.00	8,046,860.00	32,187,431.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	10,912,477.00	0.00	0.00	10,912,477.00	0.00	0.00	10,912,477.00	0.00	0.00	10,912,480.00	43,649,911.00
AOI00125301260	EXPEDIENTE TECNICO PARA PIP 2501216 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 70480 NIÑO JESÚS DE PRAGA EN EL DISTRITO DE	210801 - AYAVIRI	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	59,906.00	59,906.00	59,906.00	59,906.00	59,906.00	59,906.00	59,906.00	59,906.00	59,906.00	59,906.00	59,906.00	59,907.00	718,873.00

	AYAVIRI - PROVINCIA DE MELGAR - DEPARTAMENTO DE PUNO																	
AOI00125301263	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501227. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. 70709 EN EL DISTRITO DE SAN MIGUEL - PROVINCIA DE SAN ROMAN - DEPARTAMENTO DE PUNO	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	685,315.00	685,315.00	685,315.00	685,315.00	685,315.00	685,315.00	685,315.00	685,315.00	685,315.00	685,315.00	685,315.00	685,326.00	8,223,791.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,027,973.00	1,027,973.00	1,027,973.00	1,027,973.00	1,027,973.00	1,027,973.00	1,027,973.00	1,027,973.00	1,027,973.00	1,027,973.00	1,027,973.00	1,027,983.00	12,335,686.00
AOI00125301264	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2327897 CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO DE LA REGIÓN CAJAMARCA	060106 - JESUS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	8,618,323.00	0.00	0.00	8,618,323.00	0.00	0.00	8,618,323.00	0.00	0.00	8,618,326.00	34,473,295.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	10,920,237.00	0.00	0.00	10,920,237.00	0.00	0.00	10,920,237.00	0.00	0.00	10,920,240.00	43,680,951.00
AOI00125301266	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501254. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. IGNACIO MERINO, DISTRITO DE PIURA - PROVINCIA DE PIURA - DEPARTAMENTO DE PIURA	200101 - PIURA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,412,805.00	2,412,805.00	2,412,805.00	2,412,805.00	2,412,805.00	2,412,805.00	2,412,805.00	2,412,805.00	2,412,805.00	2,412,805.00	2,412,805.00	2,412,821.00	28,953,676.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	804,267.00	804,267.00	804,267.00	804,267.00	804,267.00	804,267.00	804,267.00	804,267.00	804,267.00	804,267.00	804,267.00	804,288.00	9,651,225.00
AOI00125301268	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501764 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 233, DISTRITO DE HUARAZ - PROVINCIA DE HUARAZ - DEPARTAMENTO DE ANCASH	020101 - HUARAZ	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	581,109.00	581,109.00	581,109.00	581,109.00	581,109.00	581,109.00	581,109.00	581,109.00	581,109.00	581,109.00	581,109.00	581,122.00	6,973,321.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	652,111.00	652,111.00	652,111.00	652,111.00	652,111.00	652,111.00	652,111.00	652,111.00	652,111.00	652,111.00	652,111.00	652,123.00	7,825,344.00
AOI00125301269	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2289128 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN PRIMARIA DE LA I.E. N 32392, EN EL CENTRO POBLADO DE SAN CRISTÓBAL, DISTRITO DE LLATA, PROVINCIA DE HUAMALIES - HUANUCO	100501 - LLATA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	1,889,192.00	0.00	0.00	1,889,192.00	0.00	0.00	1,889,192.00	0.00	0.00	1,889,195.00	7,556,771.00

AOI00125301271	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508802 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA N° 1137 JOSE ANTONIO ENCINAS, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150137 - SANTA ANITA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,194,239.00	1,194,239.00	1,194,239.00	1,194,239.00	1,194,239.00	1,194,239.00	1,194,239.00	1,194,239.00	1,194,239.00	1,194,239.00	1,194,239.00	1,194,247.00	14,330,876.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,791,359.00	1,791,359.00	1,791,359.00	1,791,359.00	1,791,359.00	1,791,359.00	1,791,359.00	1,791,359.00	1,791,359.00	1,791,359.00	1,791,359.00	1,791,365.00	21,496,314.00
AOI00125301272	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501893. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JORGE CHAVEZ BERTNELLI EN EL DISTRITO DE BAGUA GRANDE - PROVINCIA DE UTCUBAMBA - DEPARTAMENTO DE AMAZONAS	010701 - BAGUA GRANDE	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,351,650.00	1,351,650.00	1,351,650.00	1,351,650.00	1,351,650.00	1,351,650.00	1,351,650.00	1,351,650.00	1,351,650.00	1,351,650.00	1,351,650.00	1,351,664.00	16,219,814.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	450,550.00	450,550.00	450,550.00	450,550.00	450,550.00	450,550.00	450,550.00	450,550.00	450,550.00	450,550.00	450,550.00	450,554.00	5,406,604.00
AOI00125301273	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2319179. CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACION BASICA REGULAR CON ALTO DESEMPEÑO ACADEMICO DE LA REGION LAMBAYEQUE	140103 - ETEN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	9,321,410.00	0.00	0.00	9,321,410.00	0.00	0.00	9,321,410.00	0.00	0.00	9,321,410.00	37,285,640.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	14,882,023.00	0.00	0.00	14,882,023.00	0.00	0.00	14,882,023.00	0.00	0.00	14,882,024.00	59,528,093.00
AOI00125301274	"EXPEDIENTE TECNICO PARA PIP 2501911 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES DE PRIMARIA Y SECUNDARIA DE LA I.E AMERICO GARIBALDI GHERSI, DISTRITO DE PACOCHA - PROVINCIA DE ILO - DEPARTAMENTO DE MOQUEGUA"	180303 - PACOCHA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	114,325.00	114,325.00	114,325.00	114,325.00	114,325.00	114,325.00	114,325.00	114,325.00	114,325.00	114,325.00	114,325.00	114,335.00	1,371,910.00
AOI00125301276	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2330464. MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIO Y EBA EN LA I.E. JUAN ESPINOZA MEDRANO, DISTRITO Y PROVINCIA	030201 - ANDAHUAYLAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,652,074.00	3,652,074.00	3,652,074.00	3,652,074.00	3,652,074.00	3,652,074.00	3,652,074.00	3,652,074.00	3,652,074.00	3,652,074.00	3,652,074.00	3,652,092.00	43,824,906.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00

	DE ANDAHUAYLAS - APURIMAC.					COSTEO.S/	324,927.00	324,927.00	324,927.00	324,927.00	324,927.00	324,927.00	324,927.00	324,927.00	324,927.00	324,927.00	324,927.00	324,936.00	3,899,133.00
AOI00125301278	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2502017 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 64896 JOSE ABELARDO QUIÑONES, DISTRITO DE YARINACOCHA - PROVINCIA DE CORONEL PORTILLO - DEPARTAMENTO DE UCAYALI	250105 - YARINACOCHA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	690,546.00	690,546.00	690,546.00	690,546.00	690,546.00	690,546.00	690,546.00	690,546.00	690,546.00	690,546.00	690,546.00	690,558.00	8,286,564.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	745,301.00	745,301.00	745,301.00	745,301.00	745,301.00	745,301.00	745,301.00	745,301.00	745,301.00	745,301.00	745,301.00	745,311.00	8,943,622.00
AOI00125301279	"EXPEDIENTE TECNICO PARA PIP 2508936 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. ALFREDO REBAZA ACOSTA EN EL DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150117 - LOS OLIVOS	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	40,221.00	40,221.00	40,221.00	40,221.00	40,221.00	40,221.00	40,221.00	40,221.00	40,221.00	40,221.00	40,221.00	40,225.00	482,656.00
AOI00125301280	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2135118 SUSTITUCION, CONSTRUCCION DE INFRAESTRUCTURA Y EQUIPAMIENTO EDUCATIVO EN LA I. E. I. N 102 VIRGEN DEL ROSARIO - SAN JUAN DE LURIGANCHO - LIMA.	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	53,809.00	53,809.00	53,809.00	53,809.00	53,809.00	53,809.00	53,809.00	53,809.00	53,809.00	53,809.00	53,809.00	53,821.00	645,720.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00	19,704.00	235,304.00
AOI00125301283	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2234863 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN EN LA INSTITUCIÓN EDUCATIVA INICIAL N 390-2 EL MILAGRO DEL DISTRITO DE INDEPENDENCIA, PROVINCIA DE LIMA, DEPARTAMENTO DE LIMA.	150112 - INDEPENDENCIA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	231,142.00	231,142.00	231,142.00	231,142.00	231,142.00	231,142.00	231,142.00	231,142.00	231,142.00	231,142.00	231,142.00	231,193.00	2,773,755.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	336,887.00	336,887.00	336,887.00	336,887.00	336,887.00	336,887.00	336,887.00	336,887.00	336,887.00	336,887.00	336,887.00	336,883.00	4,042,640.00
AOI00125301284	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2502663 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N° 463 – 50820 EN EL DISTRITO DE SANTIAGO - PROVINCIA DE CUSCO - DEPARTAMENTO DE CUSCO	080106 - SANTIAGO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	571,125.00	571,125.00	571,125.00	571,125.00	571,125.00	571,125.00	571,125.00	571,125.00	571,125.00	571,125.00	571,125.00	571,141.00	6,853,516.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	1,028,026.00	1,028,026.00	1,028,026.00	1,028,026.00	1,028,026.00	1,028,026.00	1,028,026.00	1,028,026.00	1,028,026.00	1,028,040.00	0.00	0.00	10,280,274.00

AOI00125301285	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2135152. CONSTRUCCIÓN DE INFRAESTRUCTURA Y EQUIPAMIENTO EDUCATIVO EN EL NIVEL INICIAL DE LA I.E. Nº 7267 SEÑOR DE LOS MILAGROS DISTRITO DE LURÍN, PROVINCIA Y REGIÓN LIMA	150119 - LURIN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	985,626.00	0.00	0.00	0.00	0.00	0.00	985,626.00
AOI00125301286	EXPEDIENTE TECNICO PARA PIP 2508976 MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. GRAN MARISCAL ANDRES AVELINO CACERES DORREGARAY DISTRITO DE EL AGUSTINO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150111 - EL AGUSTINO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	445,598.00	445,598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891,196.00
AOI00125301287	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2242674. CREACION E IMPLEMENTACION DEL CENTRO INFANTIL MUNICIPAL EN LA I.E.I. 0390-5 INDEPENDENCIA EN LA URBANIZACION POPULAR EL ERMITAÑO - DISTRITO DE INDEPENDENCIA, PROVINCIA DE LIMA - LIMA	150112 - INDEPENDENCIA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,244,240.00	2,244,240.00	2,244,240.00	2,244,240.00	2,244,240.00	2,244,240.00	2,244,240.00	2,244,240.00	2,244,240.00	2,244,240.00	2,244,240.00	2,244,244.00	26,930,884.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	609,609.00	609,609.00	609,609.00	609,609.00	609,609.00	609,609.00	609,609.00	609,609.00	609,609.00	609,609.00	609,609.00	609,617.00	7,315,316.00
AOI00125301289	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2502751. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 11080 JORGE CHAVEZ DARTNELL EN EL DISTRITO DE MORROPE - PROVINCIA DE LAMBAYEQUE - DEPARTAMENTO DE LAMBAYEQUE	140306 - MORROPE	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	965,061.00	965,061.00	965,061.00	965,061.00	965,061.00	965,061.00	965,061.00	965,061.00	965,061.00	965,061.00	965,061.00	965,076.00	11,580,747.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,259,484.00	1,259,484.00	1,259,484.00	1,259,484.00	1,259,484.00	1,259,484.00	1,259,484.00	1,259,484.00	1,259,484.00	1,259,500.00	0.00	0.00	12,594,856.00
AOI00125301290	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2511245 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA N° 5080	070101 - CALLAO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,905,220.00	1,905,220.00	1,905,220.00	1,905,220.00	1,905,220.00	1,905,220.00	1,905,220.00	1,905,220.00	1,905,220.00	1,905,220.00	1,905,220.00	1,905,230.00	22,862,650.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00

	SOR ANA DE LOS ANGELES UBICADO EN EL DISTRITO DE CALLAO - PROVINCIA CONSTITUCIONAL DEL CALLAO - DEPARTAMENTO DE CALLAO"					COSTEO.S/	2,857,831.00	2,857,831.00	2,857,831.00	2,857,831.00	2,857,831.00	2,857,831.00	2,857,831.00	2,857,831.00	2,857,831.00	2,857,831.00	2,857,831.00	2,857,835.00	34,293,976.00
AOI00125301292	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2439596 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 0009 JOSE MARIA ARGUEDAS EN LA LOCALIDAD EL AGUSTINO, DISTRITO DE EL AGUSTINO, PROVINCIA LIMA, DEPARTAMENTO LIMA	150111 - EL AGUSTINO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	66,926.00	12,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,676.00
AOI00125301294	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2151590 RECONSTRUCCION Y MODERNIZACION DE LA I.E. N 20145, DISTRITO DE IMPERIAL - CAÑETE - LIMA	150507 - IMPERIAL	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,819.00	169,819.00	169,819.00	169,824.00	679,281.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	312,617.00	312,617.00	312,617.00	312,617.00	312,617.00	312,617.00	312,617.00	312,617.00	312,617.00	312,617.00	312,617.00	312,627.00	3,751,414.00
AOI00125301296	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2160304 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LA INSTITUCIÓN EDUCATIVA 1204 VILLA JARDÍN SAN LUIS - LIMA - LIMA	150134 - SAN LUIS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,848.00	344,848.00	344,843.00	1,034,539.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,049,565.00	520,000.00	520,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,089,565.00
AOI00125301297	"EXPEDIENTE TECNICO PARA PIP 2506927 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP JOSE ANTONIO ENCINAS, DISTRITO DE PUNO - PROVINCIA DE PUNO - DEPARTAMENTO DE PUNO"	210101 - PUNO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	139,123.00	139,123.00	139,123.00	139,123.00	139,123.00	139,123.00	139,123.00	139,123.00	139,123.00	139,123.00	139,123.00	139,128.00	1,669,481.00
AOI00125301298	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2291816 MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Nº759,NIVEL PRIMARIA IE Nº50833 ANTONIO CANO CACERES Y NIVEL SECUNDARIA DE PUMAMARCA DEL DISTRITO DE TAMBOBAMBA - PROVINCIA DE COTABAMBAS - DEPARTAMENTO DE APURIMAC	030501 - TAMBOBAMBA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	3,368,297.00	0.00	0.00	3,368,297.00	0.00	0.00	3,368,297.00	0.00	0.00	3,368,298.00	13,473,189.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	4,430,347.00	0.00	0.00	4,430,347.00	0.00	0.00	4,430,347.00	0.00	0.00	4,430,348.00	17,721,389.00

AOI00125301300	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2166956. MEJORAMIENTO SERVICIO EDUCATIVO DE LA I.E. N 22395 MOISES REBATA DEL NIVEL PRIMARIO EL INGENIO - NASCA - ICA	110303 - EL INGENIO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	394,502.00	394,502.00	394,502.00	394,502.00	394,502.00	394,502.00	394,502.00	394,502.00	394,502.00	394,505.00	3,945,023.00
AOI00125301303	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2250180. MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION INCIAL, PRIMARIA Y SECUNDARIA DE LA I.E. MONTE LIMA, DISTRITO DE IGNACIO ESCUDERO, PROVINCIA DE SULLANA, DEPARTAMENTO DE PIURA	200603 - IGNACIO ESCUDERO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	3,313,936.00	0.00	0.00	3,313,936.00	0.00	0.00	3,313,936.00	0.00	0.00	3,313,939.00	13,255,747.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	6,000,528.00	0.00	0.00	6,000,528.00	0.00	0.00	6,000,528.00	0.00	0.00	6,000,531.00	24,002,115.00
AOI00125301305	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2317421. MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N 7022 ALBERT EINSTEIN DISTRITO DE SURQUILLO, PROVINCIA Y DEPARTAMENTO DE LIMA	150141 - SURQUILLO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	1,001,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,001,762.00
AOI00125301307	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2323910. MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 1264 JUAN ANDRES VIVANCO AMORIN URB. LOS PORTALES DE JAVIER PRADO, DISTRITO DE ATE, PROVINCIA DE LIMA Y DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	1,315,964.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,315,964.00
AOI00125301308	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2166957 RECUPERACION DE LA INFRAESTRUCTURA PARA BRINDAR UN ADECUADO SERVICIO EDUCATIVO EN LA I.E. 22533 PRIMARIA DE MENORES ANTONIA MORENO DE CACERES, ICA	110101 - ICA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	7,541,473.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,541,473.00

AOI00125301315	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2473495 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DE LA I.E. CEMA MARA, DISTRITO DE MARA - PROVINCIA DE COTABAMBAS - DEPARTAMENTO DE APURIMAC	030505 - MARA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	2,984,264.00	0.00	0.00	2,984,264.00	0.00	0.00	2,984,264.00	0.00	0.00	2,984,266.00	11,937,058.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	7,885.00	0.00	0.00	7,885.00	0.00	0.00	7,885.00	0.00	0.00	7,888.00	31,543.00
AOI00125301316	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2474772 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 096 GLADYS SUELDO MORALES EN EL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	348,583.00	348,583.00	348,583.00	348,583.00	348,583.00	348,583.00	348,583.00	348,583.00	348,583.00	348,583.00	348,596.00	0.00	3,834,426.00
AOI00125301317	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2188331 RECUPERACION DEL SERVICIO EDUCATIVO DE LA INSTITUCIÓN EDUCATIVA UNITARIA N° 32432 DEL CASERÍO DE MORCA, DISTRITO DE LLATA, PROVINCIA DE HUAMALIES, REGIÓN HUÁNUCO	100501 - LLATA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	1,334,713.00	0.00	0.00	1,334,713.00	0.00	0.00	1,334,713.00	0.00	0.00	1,334,715.00	5,338,854.00
AOI00125301318	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2194840 MEJORAMIENTO DE LAS CONDICIONES FISICAS PARA EL ADECUADO SERVICIO DEL CETPRO SAN CLEMENTE, DISTRITO DE SAN CLEMENTE, PROVINCIA DE PISCO-ICA"	110507 - SAN CLEMENTE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	2,906,201.00	2,906,201.00	2,906,201.00	2,906,201.00	2,906,201.00	2,906,201.00	2,906,201.00	2,906,201.00	2,906,238.00	29,062,047.00
AOI00125301320	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2227170. AMPLIACION Y MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIO EN LA INSTITUCION EDUCATIVA SAN FRANCISCO DE CHOCAN, DISTRITO DE QUERECOTILLO, PROVINCIA DE SULLANA, DEPARTAMENTO DE PIURA	200607 - QUERECOTILLO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	789,012.00	0.00	0.00	789,012.00	0.00	0.00	789,012.00	0.00	0.00	789,014.00	3,156,050.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	1,075,628.00	0.00	0.00	1,075,628.00	0.00	0.00	1,075,628.00	0.00	0.00	1,075,628.00	4,302,512.00

AOI00125301321	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2233960 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN PRIMARIA DE LA I.E N° 1245 JOSÉ CARLOS MARIÁTEGUI DE HUAYCAN DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA.	150103 - ATE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	2,139,205.00	2,367,119.00	2,367,119.00	2,139,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,012,650.00
AOI00125301323	"EXPEDIENTE TECNICO PARA PIP 2502788 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 38582 ABRAHAM VALDELOMAR, DISTRITO DE CARMEN ALTO - PROVINCIA DE HUAMANGA - DEPARTAMENTO DE AYACUCHO"	050104 - CARMEN ALTO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	93,885.00	93,885.00	93,885.00	93,885.00	93,885.00	93,885.00	93,885.00	93,885.00	93,885.00	93,885.00	93,885.00	93,890.00	1,126,625.00
AOI00125301325	"EXPEDIENTE TECNICO PARA PIP 2503238 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N°0599 MICAELA SEMINARIO DE ROMERO, EN EL DISTRITO DE UCHIZA - PROVINCIA DE TOCACHE - DEPARTAMENTO DE SAN MARTIN"	221005 - UCHIZA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	40,398.00	40,398.00	40,398.00	40,398.00	40,398.00	40,398.00	40,398.00	40,398.00	40,398.00	40,398.00	40,398.00	40,398.00	484,776.00
AOI00125301326	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503251. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. ANDRÉS AVELINO CÁCERES EN EL DISTRITO DE CHINCHA ALTA - PROVINCIA DE CHINCHA - DEPARTAMENTO DE ICA	110201 - CHINCHA ALTA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,268,125.00	3,268,125.00	3,268,125.00	3,268,125.00	3,268,125.00	3,268,125.00	3,268,125.00	3,268,125.00	3,268,125.00	3,268,128.00	580,125.00	580,125.00	33,841,503.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,881,375.00	2,881,375.00	2,881,375.00	2,881,375.00	2,881,375.00	2,881,375.00	2,881,375.00	2,881,375.00	2,881,375.00	2,881,378.00	193,375.00	193,375.00	29,200,503.00
AOI00125301327	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503621. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 011 JUAN UGAZ, DISTRITO DE CHICLAYO - PROVINCIA DE CHICLAYO - DEPARTAMENTO DE LAMBAYEQUE	140101 - CHICLAYO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	369,487.00	369,487.00	369,487.00	369,487.00	369,487.00	369,487.00	369,487.00	369,487.00	369,487.00	369,487.00	369,487.00	369,499.00	4,433,856.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	423,057.00	423,057.00	423,057.00	423,057.00	423,057.00	423,057.00	423,057.00	423,069.00	0.00	0.00	0.00	0.00	3,384,468.00

AOI00125301328	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2234412 MEJORAMIENTO DE LA OFERTA DEL SERVICIO EDUCATIVO DE LA INSTITUCION EDUCATIVA PUBLICA ALFONSO UGARTE - SAN PEDRO, DISTRITO DE CHULUCANAS, PROVINCIA DE MORROPON, REGION PIURA.	200401 - CHULUCANAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	3,472,958.00	0.00	0.00	3,472,958.00	0.00	0.00	3,472,958.00	0.00	0.00	3,472,958.00	13,891,832.00
AOI00125301330	EXPEDIENTE TECNICO PARA PIP 2503779 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 70564 EN EL DISTRITO DE JULIACA - PROVINCIA DE SAN ROMAN - DEPARTAMENTO DE PUNO	211101 - JULIACA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	46,379.00	46,379.00	46,379.00	46,379.00	46,379.00	46,379.00	46,379.00	46,379.00	46,379.00	46,379.00	46,379.00	46,384.00	556,553.00
AOI00125301331	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2234866 MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DE LA II.EE. FE Y ALEGRIA N 52, SECTOR PAMPA INALAMBRICA DISTRITO DE ILO, PROVINCIA DE ILO, DEPARTAMENTO DE MOQUEGUA	180301 - ILO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	896,315.00	0.00	0.00	896,315.00	0.00	0.00	896,315.00	0.00	0.00	896,316.00	3,585,261.00
AOI00125301333	"EXPEDIENTE TECNICO PARA PIP 2503928 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N° 626-21001 ZOILO CANDELA SANCHEZ EN EL DISTRITO DE IMPERIAL - PROVINCIA DE CAÑETE - DEPARTAMENTO DE LIMA"	150507 - IMPERIAL	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	49,333.00	49,333.00	49,333.00	49,333.00	49,333.00	49,333.00	49,333.00	49,333.00	49,333.00	49,333.00	49,333.00	49,338.00	592,001.00
AOI00125301334	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2309891 MEJORAMIENTO DE LA PRESTACION DE SERVICIO EDUCATIVO EN LA I.E. DE NIVEL INICIAL 003 NUESTRA SEÑORA DEL ROSARIO SAN MARTIN DE PORRES, LIMA, LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	117,754.00	117,754.00	117,754.00	117,754.00	117,754.00	117,754.00	117,754.00	117,754.00	117,754.00	117,770.00	1,177,556.00
AOI00125301335	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2504052.	200601 - SULLANA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1,388,357.00	1,388,357.00	1,388,357.00	1,388,357.00	1,388,357.00	1,388,357.00	1,388,357.00	1,388,357.00	1,388,368.00	0.00	0.00	0.00	12,495,224.00

	MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. GODOFREDO GARCIA BACA EN EL DISTRITO DE SULLANA - PROVINCIA DE SULLANA - DEPARTAMENTO DE PIURA				2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1,503,098.00	1,503,098.00	1,503,098.00	1,503,098.00	1,503,098.00	1,503,098.00	1,503,098.00	1,503,098.00	1,503,107.00	0.00	0.00	0.00	13,527,891.00
AOI00125301336	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2461661 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 019 MARIA MONTESSORI DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	270,320.00	270,320.00	270,320.00	270,320.00	270,320.00	270,320.00	270,320.00	270,320.00	270,320.00	270,320.00	270,320.00	270,451.00	3,243,971.00
AOI00125301337	"EXPEDIENTE TECNICO PARA PIP 2489681 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. LEONCIO PRADO EN EL DISTRITO DE PAIJAN - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD".	130205 - PAIJAN	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	506,865.00	506,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013,730.00
AOI00125301348	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2499522 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP OMATE DISTRITO DE OMATE - PROVINCIA DE GENERAL SANCHEZ CERRO - DEPARTAMENTO DE MOQUEGUA.	180201 - OMATE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	5,856,590.00	0.00	0.00	5,856,590.00	0.00	0.00	5,856,590.00	0.00	0.00	5,856,591.00	23,426,361.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	3,522,908.00	0.00	0.00	3,522,908.00	0.00	0.00	3,522,908.00	0.00	0.00	3,522,909.00	14,091,633.00
AOI00125301350	EXPEDIENTE TECNICO PARA PIP 2502543 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN PRIMARIA Y SECUNDARIA DE LA I.E. 80830 ZOILA HORA DE ROBLES DISTRITO DE CHEPEN - PROVINCIA DE CHEPEN - DEPARTAMENTO DE LA LIBERTAD.	130401 - CHEPEN	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	457,029.00	457,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914,058.00
AOI00125301351	"EXPEDIENTE TECNICO PARA PIP 2502994 MEJORAMIENTO DEL SERVICIO EDUCATIVO	130101 - TRUJILLO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. GUSTAVO RIES EN EL DISTRITO DE TRUJILLO - PROVINCIA DE TRUJILLO - DEPARTAMENTO DE LA LIBERTAD"					COSTEO.S/	532,239.00	532,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064,479.00
AOI00125301353	"EXPEDIENTE TECNICO PARA PIP 2503249 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. DORA MAYER EN EL DISTRITO DE BELLAVISTA - PROVINCIA DE CALLAO - DEPARTAMENTO DE CALLAO"	070102 - BELLAVISTA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	376,417.00	376,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752,835.00
AOI00125301354	"EXPEDIENTE TECNICO PARA PIP 2503943 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. MANUEL FIDENCIO HIDALGO FLORES, DISTRITO DE NUEVA CAJAMARCA - PROVINCIA DE RIOJA - DEPARTAMENTO DE SAN MARTIN"	220804 - NUEVA CAJAMARCA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	537,689.00	537,689.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075,378.00
AOI00125301356	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2381345 CREACION SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACION BASICA REGULAR CON ALTO DESEMPEÑO ACADEMICO DE LA REGION ANCASH	020101 - HUARAZ	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	7,385,899.00	0.00	0.00	7,385,899.00	0.00	0.00	7,385,899.00	0.00	0.00	7,385,899.00	29,543,596.00
AOI00125301357	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2382929 MEJORAMIENTO DEL SERVICIO EDUCATIVO ESPECIALIZADO DEL NIVEL SECUNDARIO DEL COLEGIO DE ALTO RENDIMIENTO DEL DEPARTAMENTO DE MOQUEGUA	180101 - MOQUEGUA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	12,586,786.00	0.00	0.00	12,586,786.00	0.00	0.00	12,586,786.00	0.00	0.00	12,586,789.00	50,347,147.00
AOI00125301360	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2331588. CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACION BASICA REGULAR CON ALTO	230101 - TACNA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	22,099,943.00	0.00	0.00	22,099,943.00	0.00	0.00	22,099,943.00	0.00	0.00	22,099,946.00	88,399,775.00

	DESEMPEÑO ACADEMICO DE LA REGION TACNA DISTRITO DE TACNA - PROVINCIA DE TACNA - REGION TACNA"																		
AOI00125301361	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2173670 AMPLIACION Y MEJORAMIENTO DE LA INSTITUCION EDUCATIVA NRO. 32386 DANIEL FONSECA TARAZONA, DISTRITO DE LLATA, PROVINCIA DE HUAMALIES - HUANUCO	100501 - LLATA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	1,803,462.00	0.00	0.00	1,803,462.00	0.00	0.00	1,803,462.00	0.00	0.00	1,803,465.00	7,213,851.00
AOI00125301399	EXPEDIENTE TECNICO PARA PIP 2503362 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 203, EN EL DISTRITO DE BAGUA GRANDE - PROVINCIA DE UTCUBAMBA - DEPARTAMENTO DE AMAZONAS	010701 - BAGUA GRANDE	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	58,621.00	58,621.00	58,621.00	58,621.00	58,621.00	58,621.00	58,621.00	58,621.00	0.00	0.00	0.00	0.00	468,968.00
AOI00125301404	EXPEDIENTE TECNICO PARA PIP 2502053 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. 40171 SANTISIMA VIRGEN DE FATIMA EN EL DISTRITO DE JOSE LUIS BUSTAMANTE Y RIVERO - PROVINCIA DE AREQUIPA - DEPARTAMENTO DE AREQUIPA	040129 - JOSE LUIS BUSTAMANTE Y RIVERO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	28,073.00	28,073.00	28,073.00	28,073.00	28,073.00	28,073.00	28,073.00	28,073.00	28,075.00	0.00	0.00	0.00	252,659.00
AOI00125301408	"EXPEDIENTE TECNICO PARA PIP 2502642 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. 20790, DISTRITO DE SUPE PUERTO - PROVINCIA DE BARRANCA - DEPARTAMENTO DE LIMA"	150205 - SUPE PUERTO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	342,868.00	342,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685,737.00
AOI00125301409	"EXPEDIENTE TECNICO PARA PIP 2503935 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. SAN JACINTO DISTRITO DE SAN JACINTO - PROVINCIA DE TUMBES - DEPARTAMENTO DE TUMBES"	240105 - SAN JACINTO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	363,970.00	363,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727,940.00

AOI00125301410	"EXPEDIENTE TECNICO PARA PIP 2502715 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 52057 ALERTA EN EL DISTRITO DE TAHUAMANU - PROVINCIA DE TAHUAMANU - DEPARTAMENTO DE MADRE DE DIOS"	170303 - TAHUAMANU	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	96,684.00	96,684.00	96,684.00	96,684.00	96,685.00	0.00	0.00	0.00	0.00	0.00	483,421.00
AOI00125301411	EXPEDIENTE TECNICO PARA PIP 2503948 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N°16122 EN EL DISTRITO DE POMAHUACA - PROVINCIA DE JAEN - DEPARTAMENTO DE CAJAMARCA	060807 - POMAHUACA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	175,000.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
AOI00125301412	EXPEDIENTE TECNICO PARA PIP 2502744 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N°16003 EN EL DISTRITO DE JAEN - PROVINCIA DE JAEN - DEPARTAMENTO DE CAJAMARCA	060801 - JAEN	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	275,111.00	275,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,222.00
AOI00125301413	"EXPEDIENTE TECNICO PARA PIP 2503951 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. Nº 34618 REMIGIO MORALES BERMUDEZ, DISTRITO DE PUERTO BERMUDEZ - PROVINCIA DE OXAPAMPA - DEPARTAMENTO DE PASCO"	190306 - PUERTO BERMUDEZ	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	121,987.00	121,987.00	121,987.00	121,987.00	121,987.00	121,987.00	121,987.00	121,987.00	121,993.00	0.00	0.00	0.00	1,097,889.00
AOI00125301415	"EXPEDIENTE TECNICO PARA PIP 2503063 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IEST FRANCISCO DE PAULA GONZALES VIGIL, EN LOS DISTRITOS DE ALTO DE LA ALIANZA Y CALANA DE LA PROVINCIA DE TACNA - DEPARTAMENTO DE TACNA"	230102 - ALTO DE LA ALIANZA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	126,144.00	126,144.00	126,144.00	126,144.00	126,144.00	126,144.00	126,144.00	126,144.00	126,149.00	0.00	0.00	0.00	1,135,301.00

AOI00125301416	EXPEDIENTE TECNICO PARA PIP 2503064 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. DOS DE MAYO EN EL DISTRITO DE HUANCARAY - PROVINCIA DE ANDAHUAYLAS - DEPARTAMENTO DE APURIMAC	030101 - ABANCAY	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	229,010.00	229,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,020.00
AOI00125301417	"EXPEDIENTE TECNICO PARA PIP 2506616 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP HUANDO DISTRITO DE HUARAL - PROVINCIA DE HUARAL - DEPARTAMENTO DE LIMA"	150601 - HUARAL	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	141,351.00	141,351.00	141,351.00	141,351.00	141,351.00	141,356.00	0.00	0.00	0.00	0.00	0.00	0.00	848,111.00
AOI00125301418	"EXPEDIENTE TECNICO PARA PIP 2503082 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLOGICA DEL IESTP CAP FAP JOSE ABELARDO QUIÑONES, DISTRITO DE TUMBES - PROVINCIA DE TUMBES - DEPARTAMENTO DE TUMBES"	240101 - TUMBES	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	704,007.00	704,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,408,015.00
AOI00125301419	"EXPEDIENTE TECNICO PARA PIP 2506626 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLOGICA DEL IESTP HUANCAVELICA, DISTRITO DE ASCENSION - PROVINCIA DE HUANCAVELICA - DEPARTAMENTO DE HUANCAVELICA"	090118 - ASCENSION	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	121,900.00	121,900.00	121,900.00	121,900.00	121,900.00	121,900.00	121,900.00	121,900.00	121,900.00	122,891.00	0.00	0.00	1,219,991.00
AOI00125301427	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503909 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 86686 SEÑOR DE LA SOLEDAD DEL DISTRITO DE HUARAZ - PROVINCIA DE HUARAZ - DEPARTAMENTO DE ANCASH	020101 - HUARAZ	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,446,101.00	2,446,101.00	2,446,101.00	2,446,101.00	2,446,101.00	2,446,101.00	2,446,101.00	2,446,101.00	2,446,101.00	2,446,101.00	2,446,101.00	2,446,117.00	29,353,228.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	815,366.00	815,366.00	815,366.00	815,366.00	815,366.00	815,366.00	815,366.00	815,366.00	815,366.00	815,366.00	815,366.00	815,383.00	9,784,409.00
AOI00125301431	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508976 MEJORAMIENTO DEL SERVICIO DE	150111 - EL AGUSTINO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	EDUCACION INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. GRAN MARISCAL ANDRES AVELINO CACERES DORREGARAY DISTRITO DE EL AGUSTINO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	1,887,265.00	1,887,265.00	1,887,265.00	1,887,265.00	1,887,265.00	1,887,265.00	1,887,265.00	1,887,265.00	1,887,265.00	1,887,265.00	1,887,265.00	1,887,272.00	22,647,187.00
AOI00125301433	EXPEDIENTE TECNICO PARA PIP 2508441 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 3091 EN EL DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA.	150117 - LOS OLIVOS	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	229,080.00	229,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,160.00
AOI00125301434	EXPEDIENTE TECNICO PARA PIP 2508536 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1181 ALBERT EINSTEIN EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA.	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	119,060.00	119,060.00	119,060.00	119,060.00	119,060.00	119,060.00	0.00	0.00	0.00	0.00	0.00	714,360.00
AOI00125301435	EXPEDIENTE TECNICO PARA PIP 2508547 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I. E N° 6151 SAN LUIS GONZAGA EN EL DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA.	150133 - SAN JUAN DE MIRAFLORES	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	118,382.00	118,382.00	118,382.00	118,382.00	118,382.00	118,386.00	0.00	0.00	0.00	0.00	0.00	0.00	710,296.00
AOI00125301437	EXPEDIENTE TECNICO PARA PIP 2508834 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP CATALINA BUENDÍA DE PECHO DISTRITO DE ICA - PROVINCIA DE ICA - DEPARTAMENTO DE ICA..	110101 - ICA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	280,391.00	0.00	280,391.00	0.00	280,391.00	0.00	280,391.00	280,394.00	0.00	0.00	0.00	1,401,958.00
AOI00125301438	EXPEDIENTE TECNICO PARA PIP 2508921 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y	150108 - CHORRILLOS	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	SECUNDARIA DE LA I.E. N° 7039 MANUEL SCORZA TORRES, DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA.					COSTEO.S/	520,834.00	520,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041,669.00
AOI00125301439	EXPEDIENTE TECNICO PARA PIP 2510746 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE 1211 JOSE MARIA ARGUEDAS ALTAMIRANO, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA.	150137 - SANTA ANITA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	25,285.00	25,285.00	25,285.00	25,285.00	25,285.00	25,285.00	25,285.00	25,285.00	25,285.00	25,285.00	25,285.00	25,295.00	303,430.00
AOI00125301445	EXPEDIENTE TECNICO PARA PIP 2483261 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP PERÚ JAPÓN, DISTRITO DE CHACHAPOYAS - PROVINCIA DE CHACHAPOYAS - DEPARTAMENTO DE AMAZONAS.	010101 - CHACHAPOYAS	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	119,569.00	119,569.00	119,569.00	119,569.00	119,569.00	119,569.00	119,569.00	119,569.00	119,569.00	119,573.00	0.00	0.00	1,195,694.00
AOI00125301446	"EXPEDIENTE TECNICO PARA PIP 2489555 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 37510 JOSÉ ABELARDO QUIÑONES GONZALES, DISTRITO DE SAN PEDRO DE CORIS - PROVINCIA DE CHURCAMPA - DEPARTAMENTO DE HUANCAVELICA".	090509 - SAN PEDRO DE CORIS	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	63,657.00	63,657.00	63,657.00	63,657.00	63,657.00	63,657.00	63,657.00	63,657.00	63,657.00	63,657.00	63,657.00	63,668.00	763,895.00
AOI00125301447	"EXPEDIENTE TECNICO PARA PIP 2489747 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL INSTITUTO DE EDUCACION SUPERIOR TECNOLOGICO SAN FRANCISCO DE ASÍS, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA".	150143 - VILLA MARIA DEL TRIUNFO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	355,183.00	355,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710,367.00
AOI00125301450	"EXPEDIENTE TECNICO PARA PIP 2466916 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL EN LA I.E N° 321 EL POLVORIN, DISTRITO	150106 - CARABAYLLO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	79,041.00	79,041.00	79,041.00	79,041.00	79,041.00	79,044.00	0.00	0.00	0.00	0.00	0.00	474,249.00

	DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA" .																		
AOI00125301457	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508936 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. ALFREDO REBAZA ACOSTA EN EL DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150117 - LOS OLIVOS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	884,868.00	884,868.00	884,868.00	884,868.00	884,868.00	884,868.00	884,868.00	884,868.00	884,868.00	884,868.00	884,868.00	884,883.00	10,618,431.00
AOI00125301458	EXPEDIENTE TECNICO PARA PIP 2506824 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 6089 JORGE BASADRE GROHMANN, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA.	150133 - SAN JUAN DE MIRAFLORES	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	144,792.00	144,792.00	144,792.00	144,792.00	144,796.00	0.00	0.00	0.00	0.00	0.00	0.00	723,964.00
AOI00125301459	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508536 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1181 ALBERT EINSTEIN EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	592,170.00	592,170.00	592,170.00	592,170.00	592,170.00	592,170.00	592,170.00	592,170.00	592,170.00	592,170.00	592,170.00	592,185.00	7,106,055.00
AOI00125301460	EXPEDIENTE TECNICO PARA PIP 2506837 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 0092 ALFRED NOBEL EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA.	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	273,370.00	273,370.00	273,371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820,111.00
AOI00125301461	EXPEDIENTE TECNICO PARA PIP 2506846 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2047, DISTRITO DE COMAS - PROVINCIA DE LIMA -	150110 - COMAS	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	33,049.00	33,049.00	33,049.00	33,049.00	33,049.00	33,049.00	33,049.00	33,049.00	33,049.00	33,049.00	33,049.00	33,054.00	396,593.00

	DEPARTAMENTO DE LIMA.																
AOI00125301463	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2506824 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 6089 JORGE BASADRE GROHMANN, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA".	150133 - SAN JUAN DE MIRAFLORES	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,659,084.00	1,659,084.00	1,659,084.00	1,659,084.00	1,659,084.00	1,659,084.00	1,659,084.00	1,659,084.00	1,659,084.00	1,659,084.00	1,659,084.00	1,659,097.00	19,909,021.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	553,028.00	553,028.00	553,028.00	553,028.00	553,028.00	553,028.00	553,028.00	553,028.00	553,028.00	553,028.00	553,028.00	553,033.00	6,636,341.00
AOI00125301464	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508547 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I. E N° 6151 SAN LUIS GONZAGA EN EL DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150133 - SAN JUAN DE MIRAFLORES	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	856,160.00	856,160.00	856,160.00	856,160.00	856,160.00	856,160.00	856,160.00	856,160.00	856,160.00	856,160.00	856,160.00	852,630.00	10,270,390.00
AOI00125301465	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2506837 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 0092 ALFRED NOBEL EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,057,172.00	2,057,172.00	2,057,172.00	2,057,172.00	2,057,172.00	2,057,172.00	2,057,172.00	2,057,172.00	2,057,172.00	2,057,172.00	2,057,172.00	2,057,182.00	24,686,074.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	685,723.00	685,723.00	685,723.00	685,723.00	685,723.00	685,723.00	685,723.00	685,723.00	685,723.00	685,723.00	685,723.00	685,738.00	8,228,691.00
AOI00125301466	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508834 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP CATALINA BUENDÍA DE PECHO DISTRITO DE ICA - PROVINCIA DE ICA - DEPARTAMENTO DE ICA"	110101 - ICA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	3,511,769.00	3,511,769.00	3,511,769.00	3,511,769.00	3,511,769.00	3,511,769.00	3,511,769.00	3,511,769.00	3,511,769.00	3,511,769.00	3,511,769.00	3,511,787.00	42,141,246.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,170,589.00	1,170,589.00	1,170,589.00	1,170,589.00	1,170,589.00	1,170,589.00	1,170,589.00	1,170,589.00	1,170,589.00	1,170,589.00	1,170,589.00	1,170,603.00	14,047,082.00
AOI00125301467	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2506927 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP JOSE ANTONIO ENCINAS, DISTRITO DE PUNO - PROVINCIA DE PUNO -	210101 - PUNO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,287,830.00	2,287,830.00	2,287,830.00	2,287,830.00	2,287,830.00	2,287,830.00	2,287,830.00	2,287,830.00	2,287,830.00	2,287,830.00	2,287,830.00	2,288,049.00	27,454,179.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	DEPARTAMENTO DE PUNO"					COSTEO.S/	3,431,771.00	3,431,771.00	3,431,771.00	3,431,771.00	3,431,771.00	3,431,771.00	3,431,771.00	3,431,771.00	3,431,771.00	3,431,771.00	3,431,788.00	41,181,269.00
AOI00125301468	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2510746 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE 1211 JOSE MARIA ARGUEDAS ALTAMIRANO, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150137 - SANTA ANITA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	875,365.00	875,365.00	875,365.00	875,365.00	875,365.00	875,365.00	875,365.00	875,365.00	875,365.00	875,365.00	875,380.00	10,504,395.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	291,788.00	291,788.00	291,788.00	291,788.00	291,788.00	291,788.00	291,788.00	291,788.00	291,788.00	291,788.00	291,797.00	3,501,465.00
AOI00125301471	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2506846 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2047, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA..	150110 - COMAS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	955,160.00	955,160.00	955,160.00	955,160.00	955,160.00	955,160.00	955,160.00	955,160.00	955,160.00	955,160.00	956,294.00	11,463,054.00
AOI00125301472	EXPEDIENTE TECNICO PARA PIP 2160304 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LA INSTITUCIÓN EDUCATIVA 1204 VILLA JARDÍN SAN LUIS - LIMA - LIMA	150134 - SAN LUIS	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	46,534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,534.00
AOI00125301473	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2439604. CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 0115 11 - DISTRITO DE SAN JUAN DE LURIGANCHO, PROVINCIA LIMA, DEPARTAMENTO LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	7,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,680.00
AOI00125301474	EXPEDIENTE TECNICO PARA PIP 2498326. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 15022 JUAN PALACIOS PINTADO DEL DISTRITO DE CHULUCANAS - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA	200401 - CHULUCANAS	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	449,559.00	449,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899,118.00
AOI00125301475	EXPEDIENTE TECNICO PARA PIP 2135388 MEJORAMIENTO DE LA INFRAESTRUCTURA Y EQUIPAMIENTO DE LA	110101 - ICA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00

	I.E. Nº 22626 SAN ANTONIO DE PADUA, ICA, ICA - ICA																		
AOI00125301476	EXPEDIENTE TECNICO PARA PIP 2501039. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA EN LA I.E. CESAR ABRAHAM VALLEJO DEL DISTRITO DE LA COIPA - PROVINCIA DE SAN IGNACIO - DEPARTAMENTO DE CAJAMARCA	060904 - LA COIPA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	107,753.00	107,753.00	107,753.00	107,753.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431,012.00
AOI00125301477	EXPEDIENTE TECNICO PARA PIP 2506152 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA N° 10717 JOSE MARIA ARGUEDAS, DISTRITO DE LA VICTORIA - PROVINCIA DE CHICLAYO - DEPARTAMENTO DE LAMBAYEQUE"	140106 - LA VICTORIA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	244,146.00	244,146.00	244,146.00	244,146.00	244,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220,734.00
AOI00125301478	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2439611. CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 1236, DISTRITO DE ATE, PROVINCIA LIMA, DEPARTAMENTO LIMA	150103 - ATE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	12,185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,185.00
AOI00125301479	EXPEDIENTE TECNICO PARA PIP 2500550. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 667 - 65178 - HUGO CRUZ DOZA, DISTRITO DE CALLERIA - PROVINCIA DE CORONEL PORTILLO - DEPARTAMENTO DE UCAYALI	250101 - CALLERIA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	182,039.00	182,039.00	182,039.00	182,039.00	182,039.00	182,042.00	0.00	0.00	0.00	0.00	0.00	1,092,237.00
AOI00125301480	EXPEDIENTE TECNICO PARA PIP 2501227. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. 70709 EN EL DISTRITO DE SAN MIGUEL - PROVINCIA DE SAN ROMAN - DEPARTAMENTO DE PUNO	150135 - SAN MARTIN DE PORRES	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	233,039.00	233,039.00	233,039.00	233,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932,156.00

AOI00125301481	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2439607. CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 2040 REPUBLICA DE CUBA, DISTRITO DE COMAS, PROVINCIA LIMA, DEPARTAMENTO LIMA	150110 - COMAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	211,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,231.00
AOI00125301482	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2089920. CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 1236, DISTRITO DE SAN NICOLAS, PROVINCIA RODRIGUEZ MENDOZA, DEPARTAMENTO AMAZONAS	010601 - SAN NICOLAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	445,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445,265.00
AOI00125301483	EXPEDIENTE TECNICO PARA PIP 2501764 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 233, DISTRITO DE HUARAZ - PROVINCIA DE HUARAZ - DEPARTAMENTO DE ANCASH	020101 - HUARAZ	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	105,385.00	105,385.00	105,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316,157.00
AOI00125301484	EXPEDIENTE TECNICO PARA PIP 2501254. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. IGNACIO MERINO, DISTRITO DE PIURA - PROVINCIA DE PIURA - DEPARTAMENTO DE PIURA	200101 - PIURA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	79,812.00	79,812.00	79,812.00	79,812.00	79,812.00	79,812.00	79,812.00	79,812.00	79,812.00	79,812.00	79,812.00	79,818.00	957,750.00
AOI00125301485	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2439600. CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 0377 DIVINO NIÑO JESUS, DISTRITO DE LOS OLIVOS, PROVINCIA LIMA, DEPARTAMENTO LIMA	150117 - LOS OLIVOS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	44,235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,235.00
AOI00125301486	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2089917. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA SAN JUAN-HUERTA GRANDE - TRUJILLO - TRUJILLO-LA LIBERTAD	130101 - TRUJILLO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	1,294,726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294,726.00

AOI00125301487	EXPEDIENTE TECNICO PARA PIP 2501893. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JORGE CHAVEZ BERTNELLI EN EL DISTRITO DE BAGUA GRANDE - PROVINCIA DE UTCUBAMBA - DEPARTAMENTO DE AMAZONAS	010701 - BAGUA GRANDE	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	172,506.00	172,506.00	172,507.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517,519.00
AOI00125301488	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2439621. CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE LIBERTADOR SAN MARTIN EN LA LOCALIDAD INDEPENDENCIA, DISTRITO DE INDEPENDENCIA, PROVINCIA LIMA, DEPARTAMENTO LIMA	150112 - INDEPENDENCIA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	270,886.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,886.00
AOI00125301489	EXPEDIENTE TECNICO PARA PIP 2503251. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. ANDRÉS AVELINO CÁCERES EN EL DISTRITO DE CHINCHA ALTA - PROVINCIA DE CHINCHA - DEPARTAMENTO DE ICA	110201 - CHINCHA ALTA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	308,378.00	308,378.00	308,378.00	308,378.00	308,379.00	0.00	0.00	0.00	0.00	0.00	0.00	1,541,891.00
AOI00125301490	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2508718. REFORZAMIENTO ESTRUCTURAL DE AULA DE EDUCACION PRIMARIA; EN EL(LA) IE 7220 - VILLA MARIA DEL TRIUNFO DISTRITO DE VILLA MARIA DEL TRIUNFO, PROVINCIA LIMA, DEPARTAMENTO LIMA	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	70,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,008.00
AOI00125301491	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2089921. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA MIGUEL GRAU -ABANCAY-ABANCAY -ABANCAY-APURIMAC	030101 - ABANCAY	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	120,753.00	120,753.00	120,754.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362,260.00

AOI00125301492	EXPEDIENTE TECNICO PARA PIP 2502663 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N° 463 - 50820 EN EL DISTRITO DE SANTIAGO - PROVINCIA DE CUSCO - DEPARTAMENTO DE CUSCO	080106 - SANTIAGO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	122,268.00	122,268.00	122,269.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366,805.00
AOI00125301493	EXPEDIENTE TECNICO PARA PIP 2511245 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA N° 5080 SOR ANA DE LOS ANGELES UBICADO EN EL DISTRITO DE CALLAO - PROVINCIA CONSTITUCIONAL DEL CALLAO - DEPARTAMENTO DE CALLAO 2511245 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA N° 5080 SOR ANA DE LOS ANGELES UBICADO EN EL DISTRITO DE CALLAO - PROVINCIA CONSTITUCIONAL DEL CALLAO - DEPARTAMENTO DE CALLAO	070101 - CALLAO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	126,019.00	126,019.00	126,019.00	126,019.00	126,019.00	126,019.00	126,019.00	126,019.00	126,019.00	126,019.00	126,019.00	126,022.00	1,512,231.00
AOI00125301494	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2234735. MEJORAMIENTO DEL SERVICIO EDUCATIVO EN LA INSTITUCION EDUCATIVA INICIAL N 520, SAN FRANCISCO DE TABLADA DE LURIN- VILLA MARIA DEL TRIUNFO - LIMA - LIMA	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	219,487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,487.00
AOI00125301495	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2313708. MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA DE LA IE N 5023 ABELARDO GAMARRA, DISTRITO DE CALLAO, PROVINCIA CONSTITUCIONAL DEL CALLAO	070101 - CALLAO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	475,734.00	475,734.00	475,734.00	475,734.00	475,734.00	475,734.00	475,734.00	475,734.00	475,734.00	475,743.00	0.00	4,757,349.00

AOI00125301496	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2475388. RENOVACION DE CERCO PERIMÉTRICO; EN EL(LA) INSTITUTO SUPERIOR TECNOLÓGICO JULIO CESAR TELLO EN LA LOCALIDAD VILLA EL SALVADOR, DISTRITO DE VILLA EL SALVADOR, PROVINCIA LIMA, DEPARTAMENTO LIMA	150142 - VILLA EL SALVADOR	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	488,786.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,786.00
AOI00125301497	EXPEDIENTE TECNICO PARA PIP 2151590 RECONSTRUCCION Y MODERNIZACION DE LA I.E. N 20145, DISTRITO DE IMPERIAL - CAÑETE - LIMA	150507 - IMPERIAL	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
AOI00125301498	EXPEDIENTE TECNICO PARA PIP 2502751. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 11080 JORGE CHAVEZ DARTNELL EN EL DISTRITO DE MORROPE - PROVINCIA DE LAMBAYEQUE - DEPARTAMENTO DE LAMBAYEQUE	140306 - MORROPE	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	143,288.00	143,288.00	143,288.00	143,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573,152.00
AOI00125301499	EXPEDIENTE TECNICO PARA PIP 2503621. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 011 JUAN UGAZ, DISTRITO DE CHICLAYO - PROVINCIA DE CHICLAYO - DEPARTAMENTO DE LAMBAYEQUE	140101 - CHICLAYO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	78,704.00	78,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,408.00
AOI00125301500	EXPEDIENTE TECNICO PARA PIP 2504052. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. GODOFREDO GARCIA BACA EN EL DISTRITO DE SULLANA - PROVINCIA DE SULLANA - DEPARTAMENTO DE PIURA	200601 - SULLANA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	208,597.00	208,597.00	208,599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625,793.00
AOI00125301501	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2439625. CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 0171 02 -	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

	DISTRITO DE SAN JUAN DE LURIGANCHO, PROVINCIA LIMA, DEPARTAMENTO LIMA					COSTEO.S/	0.00	113,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,908.00
AOI00125301502	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131125. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA FRANCISCO IRAZOLA UBICADA EN LA REGION JUNIN, PROVINCIA DE SATIPO Y DISTRITO DE SATIPO	120601 - SATIPO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	423,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423,153.00
AOI00125301503	EXPEDIENTE TECNICO PARA PIP 2505164 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 56044, EN EL DISTRITO DE COMBAPATA - PROVINCIA DE CANCHIS - DEPARTAMENTO DE CUSCO	080603 - COMBAPATA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	226,783.00	226,783.00	226,783.00	226,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,133.00
AOI00125301504	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2439618. CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 6151 SAN LUIS GONZAGA, DISTRITO DE SAN JUAN DE MIRAFLORES, PROVINCIA LIMA, DEPARTAMENTO LIMA	150133 - SAN JUAN DE MIRAFLORES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	201,726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,726.00
AOI00125301505	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2439597. CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 0020 EN LA LOCALIDAD SAN MARTIN DE PORRES, DISTRITO DE SAN MARTIN DE PORRES, PROVINCIA LIMA, DEPARTAMENTO LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	80,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,497.00
AOI00125301506	EXPEDIENTE TECNICO PARA PIP 2508802 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA N° 1137 JOSE ANTONIO ENCINAS, DISTRITO DE SANTA ANITA -	150137 - SANTA ANITA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	272,846.00	272,846.00	272,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818,538.00

	PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																		
AOI00125301507	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131608. ADECUACIÓN, MEJORAMIENTO Y SUSTITUCIÓN DE LA INFRAESTRUCTURA EDUCATIVA IE MARIANO MELGAR, AYAVIRI - MELGAR - PUNO	210801 - AYAVIRI	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	698,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,199.00
AOI00125301508	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2439616. CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE SAN MARTIN DE PORRES, DISTRITO DE SAN MARTIN DE PORRES, PROVINCIA LIMA, DEPARTAMENTO LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	465,878.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,878.00
AOI00125301509	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503238 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N°0599 MICAELA SEMINARIO DE ROMERO, EN EL DISTRITO DE UCHIZA - PROVINCIA DE TOCACHE - DEPARTAMENTO DE SAN MARTIN	221005 - UCHIZA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	734,733.00	734,733.00	734,733.00	734,733.00	734,733.00	734,733.00	734,733.00	734,733.00	734,733.00	734,733.00	735,733.00	734,738.00	8,817,801.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,102,225.00	1,102,225.00	1,102,225.00	1,102,225.00	1,102,225.00	1,102,225.00	1,102,225.00	1,102,225.00	1,102,225.00	1,102,225.00	1,102,225.00	1,102,227.00	13,226,702.00
AOI00125301510	"EXPEDIENTE TECNICO PARA PIP 2502629 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N° 56192 SIMÓN BOLÍVAR EN EL DISTRITO DE PALLPATA - PROVINCIA DE ESPINAR - DEPARTAMENTO DE CUSCO".	080805 - PALLPATA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,248,100.00	1,248,100.00	1,248,100.00	1,248,100.00	1,248,100.00	1,248,100.00	1,248,100.00	1,248,100.00	1,248,100.00	1,248,100.00	1,248,100.00	1,248,105.00	14,977,205.00
AOI00125301511	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2506846 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2047, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA.....	150110 - COMAS	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	636,836.00	636,836.00	636,836.00	636,836.00	636,836.00	636,836.00	636,836.00	636,836.00	636,836.00	636,836.00	636,836.00	636,839.00	7,642,035.00
AOI00125301512	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508976	150111 - EL AGUSTINO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. GRAN MARISCAL ANDRES AVELINO CACERES DORREGARAY DISTRITO DE EL AGUSTINO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA.						COSTEO.S/	1,258,177.00	1,258,177.00	1,258,177.00	1,258,177.00	1,258,177.00	1,258,177.00	1,258,177.00	1,258,177.00	1,258,177.00	1,258,177.00	1,258,177.00	1,258,178.00	15,098,125.00
AOI00125301513	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508936 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. ALFREDO REBAZA ACOSTA EN EL DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA".	150117 - LOS OLIVOS	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	589,908.00	589,908.00	589,908.00	589,908.00	589,908.00	589,908.00	589,908.00	589,908.00	589,908.00	589,908.00	589,908.00	589,966.00	7,078,954.00
AOI00125301514	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2483818 MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO EN LA I.E N° LA IE 103 LUIS ARMANDO CABELLO HURTADO, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	770,546.00	770,546.00	770,546.00	770,546.00	770,546.00	770,546.00	770,546.00	770,546.00	770,546.00	770,546.00	770,546.00	770,567.00	9,246,573.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,076,700.00	1,076,700.00	1,076,700.00	1,076,700.00	1,076,700.00	1,076,700.00	1,076,700.00	1,076,700.00	1,076,700.00	1,076,700.00	1,076,700.00	1,076,783.00	12,920,483.00
AOI00125301515	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508547 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I. E N° 6151 SAN LUIS GONZAGA EN EL DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"..	150133 - SAN JUAN DE MIRAFLORES	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	985,394.00	985,394.00	985,394.00	985,394.00	985,394.00	985,394.00	985,394.00	985,394.00	985,394.00	985,394.00	985,394.00	985,400.00	11,824,734.00
AOI00125301516	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2500322 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 32494, DISTRITO DE JOSE CRESPO Y CASTILLO - PROVINCIA DE LEONCIO PRADO - DEPARTAMENTO DE HUANUCO	100604 - JOSE CRESPO Y CASTILLO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	723,295.00	723,295.00	723,295.00	723,295.00	723,295.00	723,295.00	723,295.00	723,295.00	723,295.00	723,295.00	723,295.00	713,299.00	8,669,544.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,083,692.00	1,083,692.00	1,083,692.00	1,083,692.00	1,083,692.00	1,083,692.00	1,083,692.00	1,083,692.00	1,083,692.00	1,083,692.00	1,083,692.00	1,083,703.00	13,004,315.00

AOI00125301517	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2502788 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 38582 ABRAHAM VALDELOMAR, DISTRITO DE CARMEN ALTO - PROVINCIA DE HUAMANGA - DEPARTAMENTO DE AYACUCHO	050104 - CARMEN ALTO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,938,148.00	2,938,148.00	2,938,148.00	2,938,148.00	2,938,148.00	2,938,148.00	2,938,148.00	2,938,148.00	2,938,148.00	2,938,148.00	2,938,148.00	2,938,156.00	35,257,784.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	979,382.00	979,382.00	979,382.00	979,382.00	979,382.00	979,382.00	979,382.00	979,382.00	979,382.00	979,382.00	979,382.00	979,393.00	11,752,595.00
AOI00125301518	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2489690 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N°31516 MARISCAL CASTILLA EN EL DISTRITO DE TARMA - PROVINCIA DE TARMA - DEPARTAMENTO DE JUNIN"	120701 - TARMA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	785,441.00	785,441.00	785,441.00	785,441.00	785,441.00	785,441.00	785,441.00	785,441.00	785,441.00	785,441.00	785,441.00	785,460.00	9,425,311.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,178,163.00	1,178,163.00	1,178,163.00	1,178,163.00	1,178,163.00	1,178,163.00	1,178,163.00	1,178,163.00	1,178,163.00	1,178,163.00	1,178,163.00	1,178,175.00	14,137,968.00
AOI00125301519	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501911 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES DE PRIMARIA Y SECUNDARIA DE LA I.E AMERICO GARIBALDI GHERSI, DISTRITO DE PACOCHA - PROVINCIA DE ILO - DEPARTAMENTO DE MOQUEGUA	180303 - PACOCHA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,809,205.00	2,809,205.00	2,809,205.00	2,809,205.00	2,809,205.00	2,809,205.00	2,809,205.00	2,809,205.00	2,809,205.00	2,809,205.00	2,809,205.00	2,809,226.00	33,710,481.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	936,402.00	936,402.00	936,402.00	936,402.00	936,402.00	936,402.00	936,402.00	936,402.00	936,402.00	936,402.00	936,402.00	936,405.00	11,236,827.00
AOI00125301520	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2498863 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. RAFAEL LOAYZA GUEVARA DISTRITO DE CAJAMARCA - PROVINCIA DE CAJAMARCA - DEPARTAMENTO DE CAJAMARCA	060101 - CAJAMARCA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,041,115.00	2,041,115.00	2,041,115.00	2,041,115.00	2,041,115.00	2,041,115.00	2,041,115.00	2,041,115.00	2,041,115.00	2,041,115.00	2,041,115.00	2,041,154.00	24,493,419.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	697,038.00	697,038.00	697,038.00	697,038.00	697,038.00	697,038.00	697,038.00	697,038.00	697,038.00	697,038.00	597,038.00	597,055.00	8,164,473.00
AOI00125301521	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503928 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N° 626-21001 ZOILO CANDELA SANCHEZ EN EL DISTRITO DE IMPERIAL - PROVINCIA DE CAÑETE -	150507 - IMPERIAL	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	881,107.00	881,107.00	881,107.00	881,107.00	881,107.00	881,107.00	881,107.00	881,107.00	881,107.00	881,107.00	881,107.00	881,118.00	10,573,295.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	DEPARTAMENTO DE LIMA					COSTEO.S/	1,321,661.00	1,321,661.00	1,321,661.00	1,321,661.00	1,321,661.00	1,321,661.00	1,321,661.00	1,321,661.00	1,321,661.00	1,321,661.00	1,321,661.00	1,321,672.00	15,859,943.00
AOI00125301522	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503779 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 70564 EN EL DISTRITO DE JULIACA - PROVINCIA DE SAN ROMAN - DEPARTAMENTO DE PUNO	211101 - JULIACA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	841,721.00	841,721.00	841,721.00	841,721.00	841,721.00	841,721.00	841,721.00	841,721.00	841,721.00	841,721.00	841,721.00	841,723.00	10,100,654.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,262,580.00	1,262,580.00	1,262,580.00	1,262,580.00	1,262,580.00	1,262,580.00	1,262,580.00	1,262,580.00	1,262,580.00	1,262,580.00	1,262,580.00	1,262,600.00	15,150,980.00
AOI00125301523	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501216 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 70480 NIÑO JESÚS DE PRAGA EN EL DISTRITO DE AYAVIRI - PROVINCIA DE MELGAR - DEPARTAMENTO DE PUNO. .	210801 - AYAVIRI	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,022,076.00	1,022,076.00	1,022,076.00	1,022,076.00	1,022,076.00	1,022,076.00	1,022,076.00	1,022,076.00	1,022,076.00	1,022,076.00	1,022,076.00	1,022,083.00	12,264,919.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,533,114.00	1,533,114.00	1,533,114.00	1,533,114.00	1,533,114.00	1,533,114.00	1,533,114.00	1,533,114.00	1,533,114.00	1,533,114.00	1,533,114.00	1,533,124.00	18,397,378.00
AOI00125301524	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508559 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. REPUBLICA DE COLOMBIA EN EL DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	2,086,265.00	2,086,265.00	2,086,265.00	2,086,265.00	2,086,265.00	2,086,265.00	2,086,265.00	2,086,265.00	2,086,265.00	2,086,281.00	20,862,666.00
AOI00125301525	EXPEDIENTE TECNICO PARA PIP 2131096 ADECUACION, MEJORAMIENTO Y SUSTITUCION DE LA INFRAESTRUCTURA EDUCATIVA "CORONEL CORTEGANA" - CELENDIN - CAJAMARCA	060301 - CELENDIN	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
AOI00125301526	EXPEDIENTE TECNICO PARA PIP 2131120 REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA GOMEZ ARIAS DAVILA UBICADA EN LA REGION HUANUCO, PROVINCIA DE LEONCIO PRADO Y DISTRITO DE RUPA-RUPA	100601 - RUPA-RUPA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00

AOI00125301527	EXPEDIENTE TECNICO PARA PIP 2324722 MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N 2070 NUESTRA SEÑORA DEL CARMEN DEL DISTRITO DE SAN MARTIN DE PORRES, PROVINCIA Y DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
AOI00125301528	EXPEDIENTE TECNICO PARA PIP 2234863 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN EN LA INSTITUCIÓN EDUCATIVA INICIAL N 390-2 EL MILAGRO DEL DISTRITO DE INDEPENDENCIA, PROVINCIA DE LIMA, DEPARTAMENTO DE LIMA.	150112 - INDEPENDENCIA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
AOI00125301529	EXPEDIENTE TECNICO PARA PIP 2135118 SUSTITUCION, CONSTRUCCIÓN DE INFRAESTRUCTURA Y EQUIPAMIENTO EDUCATIVO EN LA I. E. I. N 102 VIRGEN DEL ROSARIO - SAN JUAN DE LURIGANCHO - LIMA.	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
AOI00125301530	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2489681 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. LEONCIO PRADO EN EL DISTRITO DE PAIJAN - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD	130205 - PAIJAN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,238,503.00	3,238,503.00	3,238,503.00	3,238,504.00	12,954,013.00
AOI00125301531	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508921 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7039 MANUEL SCORZA TORRES, DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150108 - CHORRILLOS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,091,471.00	2,091,471.00	2,091,471.00	2,091,474.00	8,365,887.00
AOI00125301532	EJECUCIÓN Y SUPERVISION DE OBRA	100101 - HUANUCO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	PARA PIP 2501839 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 32013 PEDRO SÁNCHEZ GAVIDIA Y PEDRO SÁNCHEZ GAVIDIA EN EL DISTRITO DE HUANUCO - PROVINCIA DE HUANUCO - DEPARTAMENTO DE HUANUCO				2025	COSTEO.S/	0.00	0.00	1,058,667.00	1,058,667.00	1,058,667.00	1,058,667.00	1,058,667.00	1,058,667.00	1,058,667.00	1,058,667.00	1,058,667.00	1,058,673.00	10,586,676.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	16,803,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,803,000.00
AOI00125301533	EXPEDIENTE TECNICO PARA PIP 2502017 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 64896 JOSE ABELARDO QUIÑONES, DISTRITO DE YARINACOCHA - PROVINCIA DE CORONEL PORTILLO - DEPARTAMENTO DE UCAYALI	250105 - YARINACOCHA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	174,997.00	174,997.00	174,997.00	174,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,989.00
AOI00125301534	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501890 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. DOS DE MAYO EN EL DISTRITO DE HUANCARAY - PROVINCIA DE ANDAHUAYLAS - DEPARTAMENTO DE APURIMAC	030205 - HUANCARAY	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	553,494.00	553,494.00	553,494.00	553,494.00	553,494.00	553,494.00	553,494.00	553,494.00	553,494.00	553,502.00	5,534,948.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	461,245.00	461,245.00	461,245.00	461,245.00	461,245.00	461,245.00	461,245.00	461,245.00	461,245.00	461,245.00	461,245.00	461,253.00	5,534,948.00
AOI00125301535	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503924 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. NUESTRA SEÑORA DEL CARMEN EN EL DISTRITO DE LIRCAY - PROVINCIA DE ANGARAES - DEPARTAMENTO DE HUANCAVELICA"	090301 - LIRCAY	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	1,226,900.00	1,226,900.00	1,226,900.00	1,226,900.00	1,226,900.00	1,226,900.00	1,226,900.00	1,226,900.00	1,226,900.00	1,227,958.00	12,270,058.00
AOI00125301536	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503592 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 81748 DEL LA ESPERANZA DEL DISTRITO DE LA ESPERANZA - PROVINCIA DE	130105 - LA ESPERANZA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	3,137,865.00	3,137,865.00	3,137,865.00	3,137,868.00	0.00	0.00	0.00	0.00	0.00	12,551,463.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	TRUJILLO - DEPARTAMENTO DE LA LIBERTAD"					COSTEO.S/	1,960,356.00	1,960,356.00	1,960,356.00	1,960,356.00	1,960,356.00	1,960,356.00	1,960,356.00	1,960,356.00	1,960,356.00	1,960,356.00	1,960,356.00	1,960,375.00	23,524,291.00
AOI00125301537	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2502543 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN PRIMARIA Y SECUNDARIA DE LA I.E. 80830 ZOILA HORA DE ROBLES DISTRITO DE CHEPEN - PROVINCIA DE CHEPEN - DEPARTAMENTO DE LA LIBERTAD	130401 - CHEPEN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,466,219.00	1,466,219.00	1,466,219.00	1,466,219.00	1,466,222.00	7,331,098.00
AOI00125301538	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2502629 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N° 56192 SIMÓN BOLÍVAR EN EL DISTRITO DE PALLPATA - PROVINCIA DE ESPINAR - DEPARTAMENTO DE CUSCO"	080805 - PALLPATA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,493,397.00	789,000.00	789,000.00	789,000.00	789,000.00	789,000.00	789,890.00	0.00	7,228,287.00
AOI00125301539	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2499906 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E N° 38984-3 JOSE ABELARDO QUIÑONES GONZALES, DISTRITO DE SAN JUAN BAUTISTA - PROVINCIA DE HUAMANGA - DEPARTAMENTO DE AYACUCHO	050110 - SAN JUAN BAUTISTA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	1,750,746.00	1,750,746.00	1,750,746.00	1,750,746.00	1,750,746.00	1,750,746.00	1,750,746.00	1,750,746.00	1,750,746.00	1,750,754.00	17,507,468.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,789,912.00	1,789,912.00	1,789,912.00	1,789,912.00	1,789,912.00	1,789,912.00	1,789,912.00	1,789,912.00	1,789,912.00	1,789,912.00	1,789,912.00	1,789,921.00	21,478,953.00
AOI00125301540	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2502994 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. GUSTAVO RIES EN EL DISTRITO DE TRUJILLO - PROVINCIA DE TRUJILLO - DEPARTAMENTO DE LA LIBERTAD	130101 - TRUJILLO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	742,517.00	742,517.00	742,517.00	742,517.00	742,517.00	742,517.00	742,517.00	742,517.00	742,517.00	742,517.00	742,517.00	743,450.00	8,911,137.00
AOI00125301541	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503249 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. DORA MAYER EN EL DISTRITO DE	070102 - BELLAVISTA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,133,284.00	2,133,284.00	2,133,284.00	6,399,852.00

	BELLAVISTA - PROVINCIA DE CALLAO - DEPARTAMENTO DE CALLAO																			
AOI00125301542	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131585. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 20066 SIMON BOLIVAR UBICADA EN LA REGION DE LIMA, PROVINCIA DE OYON Y DISTRITO DE OYON	150901 - OYON	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	64,141.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,141.00
AOI00125301544	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503943 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. MANUEL FIDENCIO HIDALGO FLORES, DISTRITO DE NUEVA CAJAMARCA - PROVINCIA DE RIOJA - DEPARTAMENTO DE SAN MARTIN	220804 - NUEVA CAJAMARCA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,867,329.00	2,867,329.00	2,867,328.00	8,601,986.00
AOI00125301545	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2319863. MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA IE N 164, AA.HH. HORACIO ZEVALLOS, DISTRITO DE ATE, PROVINCIA DE LIMA Y DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	518,756.00	518,756.00	518,756.00	518,756.00	518,756.00	518,756.00	518,756.00	518,756.00	518,756.00	518,756.00	518,764.00	5,706,324.00
AOI00125301546	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508441 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 3091 EN EL DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,056,060.00	1,056,060.00	1,056,060.00	1,056,058.00	4,224,238.00
AOI00125301548	EXPEDIENTE TECNICO PARA PIP 2502170. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. Nº 60052 GENERALISIMO JOSE DE SAN MARTIN, EN EL	160108 - PUNCHANA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	312,305.00	312,305.00	312,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936,917.00

	DISTRITO DE PUNCHANA - PROVINCIA DE MAYNAS - DEPARTAMENTO DE LORETO																		
AOI00125301549	EXPEDIENTE TECNICO PARA PIP 2501217 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA 3037 GRAN AMAUTA, DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	264,997.00	264,997.00	264,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794,991.00
AOI00125301550	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2502170. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. Nº 60052 GENERALISIMO JOSE DE SAN MARTIN, EN EL DISTRITO DE PUNCHANA - PROVINCIA DE MAYNAS - DEPARTAMENTO DE LORETO	160108 - PUNCHANA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,684,923.00	2,684,923.00	2,684,925.00	8,054,771.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,684,800.00	2,684,800.00	2,684,800.00	2,684,800.00	2,684,800.00	2,684,800.00	2,684,800.00	2,684,800.00	2,684,800.00	2,684,800.00	2,684,800.00	2,686,287.00	32,219,087.00
AOI00125301551	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131624. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA SANTO TORIBIO UBICADA EN LA REGION DE SAN MARTIN, PROVINCIA DE RIOJA Y DISTRITO DE RIOJA	220801 - RIOJA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	101,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,387.00
AOI00125301552	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2192420 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DE LA I.E. N 86567 SAN JUAN DE PARARIN DE LA LOCALIDAD DE RINCONADA, DISTRITO DE PARARIN - RECUAY - ANCASH	021708 - PARARIN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	286,319.00	0.00	0.00	286,319.00	0.00	0.00	286,319.00	0.00	0.00	286,320.00	1,145,277.00
AOI00125301553	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2311453 CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DEL	200101 - PIURA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	SEGUNDO GRADO DE SECUNDARIA DE EDUCACION BASICA REGULAR CON ALTO DESEMPEÑO ACADEMICO DE LA REGION PIURA					COSTEO.S/	0.00	0.00	784,764.00	0.00	0.00	784,764.00	0.00	0.00	784,764.00	0.00	0.00	784,765.00	3,139,057.00
AOI00125301554	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2201527 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DE LA I.E. INICIAL N 415 DEL CENTRO POBLADO DE MACHAC, DISTRITO DE CHAVIN DE HUANTAR - PROVINCIA DE HUARI - DEPARTAMENTO DE ANCASH	021004 - CHAVIN DE HUANTAR	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	404,909.00	0.00	0.00	404,909.00	0.00	0.00	404,909.00	0.00	0.00	404,910.00	1,619,637.00
AOI00125301555	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2285648 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN PRIMARIA EN LA I.E. N ° 32411 DE LA LOCALIDAD PAMPAS DE FLORES DEL DISTRITO DE MIRAFLORES - PROVINCIA DE HUAMALIES - DEPARTAMENTO DE HUANUCO	100506 - MIRAFLORES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	2,589,315.00	0.00	0.00	2,589,315.00	0.00	0.00	2,589,315.00	0.00	0.00	2,589,313.00	10,357,258.00
AOI00125301556	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2503948 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N°16122 EN EL DISTRITO DE POMAHUACA - PROVINCIA DE JAEN - DEPARTAMENTO DE CAJAMARCA	060807 - POMAHUACA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,174,949.00	1,174,949.00	1,174,951.00	3,524,849.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,932,357.00	1,932,357.00	1,932,357.00	1,932,357.00	1,932,357.00	1,932,357.00	1,932,357.00	1,932,357.00	1,932,357.00	1,932,357.00	1,932,357.00	1,932,374.00	23,188,301.00
AOI00125301557	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2489681 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. LEONCIO PRADO EN EL DISTRITO DE PAIJAN - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD.	130205 - PAIJAN	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,440,735.00	2,440,735.00	2,440,735.00	2,440,735.00	2,440,735.00	2,440,735.00	2,440,735.00	2,440,735.00	2,440,735.00	2,440,735.00	2,440,735.00	2,440,629.00	29,288,714.00
AOI00125301558	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2503082 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR	240101 - TUMBES	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,896,999.00	1,896,999.00	1,896,999.00	1,897,004.00	7,588,001.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	TECNOLOGICA DEL IESTP CAP FAP JOSE ABELARDO QUIÑONES, DISTRITO DE TUMBES - PROVINCIA DE TUMBES - DEPARTAMENTO DE TUMBES					COSTEO.S/	4,192,010.00	4,192,010.00	4,192,010.00	4,192,010.00	4,192,010.00	4,192,010.00	4,192,010.00	4,192,010.00	4,192,010.00	4,192,010.00	4,192,010.00	4,192,235.00	50,304,345.00
AOI00125301559	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2503064 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. DOS DE MAYO EN EL DISTRITO DE HUANCARAY - PROVINCIA DE ANDAHUAYLAS - DEPARTAMENTO DE APURIMAC	030101 - ABANCAY	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561,932.00	561,932.00	531,936.00	1,655,800.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,241,849.00	1,241,849.00	1,241,849.00	1,241,849.00	1,241,849.00	1,241,849.00	1,241,849.00	1,241,849.00	1,241,849.00	1,241,849.00	1,241,849.00	1,241,865.00	14,902,204.00
AOI00125301560	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2502543 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN PRIMARIA Y SECUNDARIA DE LA I.E. 80830 ZOILA HORA DE ROBLES DISTRITO DE CHEPEN - PROVINCIA DE CHEPEN - DEPARTAMENTO DE LA LIBERTAD.	130401 - CHEPEN	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,443,699.00	2,443,699.00	2,443,699.00	2,443,699.00	2,443,699.00	2,443,699.00	2,443,699.00	2,443,699.00	2,443,699.00	2,443,699.00	2,443,699.00	2,443,706.00	29,324,395.00
AOI00125301561	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2489747 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL INSTITUTO DE EDUCACION SUPERIOR TECNOLOGICO SAN FRANCISCO DE ASÍS, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960,918.00	960,918.00	960,918.00	960,919.00	3,843,673.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,139,329.00	2,139,329.00	2,139,329.00	2,139,329.00	2,139,329.00	2,139,329.00	2,139,329.00	2,139,329.00	2,139,329.00	2,139,329.00	2,139,329.00	2,139,334.00	25,671,953.00
AOI00125301562	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2502994 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. GUSTAVO RIES EN EL DISTRITO DE TRUJILLO - PROVINCIA DE TRUJILLO - DEPARTAMENTO DE LA LIBERTAD.	130101 - TRUJILLO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,970,370.00	2,970,370.00	2,970,370.00	2,970,370.00	2,970,370.00	2,970,370.00	2,970,370.00	2,970,370.00	2,970,370.00	2,970,370.00	2,970,370.00	2,970,477.00	35,644,547.00
AOI00125301563	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2503935 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA	240105 - SAN JACINTO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982,883.00	982,883.00	982,883.00	982,886.00	3,931,535.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	I.E. SAN JACINTO DISTRITO DE SAN JACINTO - PROVINCIA DE TUMBES - DEPARTAMENTO DE TUMBES					COSTEO.S/	2,180,819.00	2,180,819.00	2,180,819.00	2,180,819.00	2,180,819.00	2,180,819.00	2,180,819.00	2,180,819.00	2,180,819.00	2,180,819.00	2,180,819.00	2,180,829.00	26,169,838.00
AOI00125301564	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503249 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. DORA MAYER EN EL DISTRITO DE BELLAVISTA - PROVINCIA DE CALLAO - DEPARTAMENTO DE CALLAO.	070102 - BELLAVISTA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,133,284.00	2,133,284.00	2,133,284.00	2,133,284.00	2,133,284.00	2,133,284.00	2,133,284.00	2,133,284.00	2,133,284.00	2,133,284.00	2,133,284.00	2,133,286.00	25,599,410.00
AOI00125301565	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503943 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. MANUEL FIDENCIO HIDALGO FLORES, DISTRITO DE NUEVA CAJAMARCA - PROVINCIA DE RIOJA - DEPARTAMENTO DE SAN MARTIN.	220804 - NUEVA CAJAMARCA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,867,200.00	2,867,200.00	2,867,200.00	2,867,200.00	2,867,200.00	2,867,200.00	2,867,200.00	2,867,200.00	2,867,200.00	2,867,200.00	2,867,200.00	2,868,746.00	34,407,946.00
AOI00125301566	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503924 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. NUESTRA SEÑORA DEL CARMEN EN EL DISTRITO DE LIRCAY - PROVINCIA DE ANGARAES - DEPARTAMENTO DE HUANCAVELICA"..	090301 - LIRCAY	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,311,848.00	1,311,848.00	1,311,848.00	1,311,848.00	1,311,848.00	1,311,848.00	1,311,848.00	1,311,848.00	1,311,848.00	1,311,848.00	1,311,848.00	1,311,853.00	15,742,181.00
AOI00125301567	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2502642 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. 20790, DISTRITO DE SUPE PUERTO - PROVINCIA DE BARRANCA - DEPARTAMENTO DE LIMA	150205 - SUPE PUERTO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696,300.00	696,300.00	696,300.00	696,340.00	2,785,240.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,643,296.00	1,643,296.00	1,643,296.00	1,643,296.00	1,643,296.00	1,643,296.00	1,643,296.00	1,643,296.00	1,643,296.00	1,643,296.00	1,643,296.00	1,643,313.00	19,719,569.00
AOI00125301568	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508441 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 3091 EN EL DISTRITO DE LOS	150117 - LOS OLIVOS	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,408,079.00	1,408,079.00	1,408,079.00	1,408,079.00	1,408,079.00	1,408,079.00	1,408,079.00	1,408,079.00	1,408,079.00	1,408,079.00	1,408,079.00	1,408,083.00	16,896,952.00

	OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA.																		
AOI00125301569	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508536 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1181 ALBERT EINSTEIN EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA.	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,776,512.00	1,776,512.00	1,776,512.00	1,776,512.00	1,776,512.00	1,776,512.00	1,776,512.00	1,776,512.00	1,776,512.00	1,776,512.00	1,776,512.00	1,776,531.00	21,318,163.00
AOI00125301570	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2135388 MEJORAMIENTO DE LA INFRAESTRUCTURA Y EQUIPAMIENTO DE LA I.E. Nº 22626 SAN ANTONIO DE PADUA, ICA, ICA - ICA	110101 - ICA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	569,174.00	569,174.00	569,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,707,524.00
AOI00125301571	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501217 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA 3037 GRAN AMAUTA, DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,018,337.00	1,018,337.00	1,018,337.00	1,018,337.00	1,018,337.00	1,018,337.00	1,018,337.00	1,018,337.00	1,018,337.00	1,018,337.00	1,018,337.00	1,018,355.00	12,220,062.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,527,507.00	1,527,507.00	1,527,507.00	1,527,507.00	1,527,507.00	1,527,507.00	1,527,507.00	1,527,507.00	1,527,507.00	1,527,507.00	1,527,507.00	1,527,517.00	18,330,094.00
AOI00125301572	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508559 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. REPUBLICA DE COLOMBIA EN EL DISTRITO DE INDEPENDENCIA- PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	3,447,690.00	3,447,690.00	3,447,690.00	3,447,690.00	3,447,690.00	3,447,690.00	3,447,690.00	3,447,690.00	3,447,690.00	3,447,690.00	3,447,690.00	3,447,703.00	41,372,293.00
AOI00125301573	EXPEDIENTE TECNICO PARA PIP 2503914. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 048, EN EL DISTRITO DE BARRANCA - PROVINCIA DE DATEM DEL MARAÑON -	160701 - BARRANCA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	62,628.00	62,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,256.00

	DEPARTAMENTO DE LORETO																		
AOI00125301574	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508921 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7039 MANUEL SCORZA TORRES, DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA.	150108 - CHORRILLOS	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,788,628.00	2,788,628.00	2,788,628.00	2,788,628.00	2,788,628.00	2,788,628.00	2,788,628.00	2,788,628.00	2,788,628.00	2,788,628.00	2,788,628.00	2,788,639.00	33,463,547.00
AOI00125301575	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2502744 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N°16003 EN EL DISTRITO DE JAEN - PROVINCIA DE JAEN - DEPARTAMENTO DE CAJAMARCA	060801 - JAEN	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,123,660.00	1,123,660.00	1,123,660.00	1,123,749.00	4,494,729.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,505,703.00	2,505,703.00	2,505,703.00	2,505,703.00	2,505,703.00	2,505,703.00	2,505,703.00	2,505,703.00	2,505,703.00	2,505,703.00	2,505,703.00	2,505,715.00	30,068,448.00
AOI00125301576	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2466916 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL EN LA I.E N° 321 EL POLVORIN, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	743,836.00	743,836.00	743,836.00	743,836.00	743,836.00	743,836.00	743,836.00	743,836.00	743,836.00	743,836.00	743,836.00	743,917.00	8,926,113.00
AOI00125301577	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2502053 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. 40171 SANTISIMA VIRGEN DE FATIMA EN EL DISTRITO DE JOSE LUIS BUSTAMANTE Y RIVERO - PROVINCIA DE AREQUIPA - DEPARTAMENTO DE AREQUIPA	040129 - JOSE LUIS BUSTAMANTE Y RIVERO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	648,491.00	648,491.00	648,491.00	648,491.00	648,491.00	648,491.00	648,491.00	648,491.00	648,491.00	648,500.00	6,484,919.00
AOI00125301578	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2503951 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. Nº 34618 REMIGIO MORALES BERMUDEZ, DISTRITO DE PUERTO BERMUDEZ - PROVINCIA DE OXAPAMPA -	190306 - PUERTO BERMUDEZ	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	3,106,266.00	3,106,266.00	3,106,266.00	3,106,266.00	3,106,266.00	3,106,266.00	3,106,266.00	3,106,266.00	3,106,266.00	3,106,268.00	31,062,662.00

	DEPARTAMENTO DE PASCO																		
AOI00125301579	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2503362 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 203, EN EL DISTRITO DE BAGUA GRANDE - PROVINCIA DE UTCUBAMBA - DEPARTAMENTO DE AMAZONAS	010701 - BAGUA GRANDE	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	1,370,243.00	1,370,243.00	1,370,243.00	1,370,243.00	1,370,243.00	1,370,243.00	1,370,243.00	1,370,243.00	1,370,243.00	1,370,254.00	13,702,441.00
AOI00125301580	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2502715 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 52057 ALERTA EN EL DISTRITO DE TAHUAMANU - PROVINCIA DE TAHUAMANU - DEPARTAMENTO DE MADRE DE DIOS"	170303 - TAHUAMANU	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,231,879.00	1,231,879.00	1,231,879.00	1,231,879.00	1,231,879.00	1,231,879.00	1,231,879.00	1,231,879.00	1,231,879.00	1,231,879.00	1,231,879.00	1,231,884.00	14,782,553.00
AOI00125301581	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2489555 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 37510 JOSÉ ABELARDO QUIÑONES GONZALES, DISTRITO DE SAN PEDRO DE CORIS - PROVINCIA DE CHURCAMPA - DEPARTAMENTO DE HUANCAVELICA	090509 - SAN PEDRO DE CORIS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,934,052.00	1,934,052.00	1,934,052.00	1,934,052.00	1,934,052.00	1,934,052.00	1,934,052.00	1,934,052.00	1,934,052.00	1,934,052.00	1,934,052.00	1,934,158.00	23,208,730.00
AOI00125301582	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2506616 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP HUANDO DISTRITO DE HUARAL - PROVINCIA DE HUARAL - DEPARTAMENTO DE LIMA	150601 - HUARAL	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	1,307,347.00	1,307,347.00	1,307,347.00	1,307,347.00	1,307,347.00	1,307,347.00	1,307,347.00	1,307,347.00	1,307,347.00	1,307,359.00	13,073,482.00
AOI00125301583	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2503914. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 048, EN EL DISTRITO DE BARRANCA - PROVINCIA DE DATEM DEL MARAÑON -	160701 - BARRANCA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	666,727.00	666,727.00	666,727.00	666,727.00	666,727.00	666,727.00	666,727.00	666,727.00	666,727.00	666,740.00	0.00	0.00	6,667,283.00

	DEPARTAMENTO DE LORETO																		
AOI00125301584	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2506626 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLOGICA DEL IESTP HUANCAVELICA, DISTRITO DE ASCENSION - PROVINCIA DE HUANCAVELICA - DEPARTAMENTO DE HUANCAVELICA	090118 - ASCENSION	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	1,789,319.00	1,789,319.00	1,789,319.00	1,789,319.00	1,789,319.00	1,789,319.00	1,789,319.00	1,789,319.00	1,789,319.00	1,789,327.00	17,893,198.00
AOI00125301585	EXPEDIENTE TECNICO PARA PIP 2515643. MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLOGICA DEL IESTP SIMON BOLIVAR, DISTRITO DE BELLAVISTA - PROVINCIA CONSTITUCIONAL DEL CALLAO - DEPARTAMENTO DE CALLAO	070102 - BELLAVISTA	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	494,704.00	494,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989,408.00
AOI00125301586	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2503063 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IEST FRANCISCO DE PAULA GONZALES VIGIL, EN LOS DISTRITOS DE ALTO DE LA ALIANZA Y CALANA DE LA PROVINCIA DE TACNA - DEPARTAMENTO DE TACNA	230102 - ALTO DE LA ALIANZA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	3,198,593.00	3,198,593.00	3,198,593.00	3,198,593.00	3,198,593.00	3,198,593.00	3,198,593.00	3,198,593.00	3,198,593.00	3,198,598.00	31,985,935.00
AOI00125301587	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2483261 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP PERÚ JAPÓN, DISTRITO DE CHACHAPOYAS - PROVINCIA DE CHACHAPOYAS - DEPARTAMENTO DE AMAZONAS	010101 - CHACHAPOYAS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	2,112,664.00	2,112,664.00	2,112,664.00	2,112,664.00	2,112,664.00	2,112,664.00	2,112,664.00	2,112,664.00	2,112,664.00	2,112,678.00	21,126,654.00
AOI00125301588	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2515643. MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLOGICA DEL IESTP SIMON BOLIVAR, DISTRITO DE	070102 - BELLAVISTA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,267,393.00	2,267,393.00	2,267,393.00	2,267,397.00	9,069,576.00

	BELLAVISTA - PROVINCIA CONSTITUCIONAL DEL CALLAO - DEPARTAMENTO DE CALLAO																			
AOI00125301589	EXPEDIENTE TECNICO PARA PIP 2515167. MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLOGICA DEL IESTP ABANCAY, DISTRITO DE ABANCAY - PROVINCIA DE ABANCAY - DEPARTAMENTO DE APURIMAC	030101 - ABANCAY	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	454,947.00	454,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909,894.00
AOI00125301590	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2515167. MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLOGICA DEL IESTP ABANCAY, DISTRITO DE ABANCAY - PROVINCIA DE ABANCAY - DEPARTAMENTO DE APURIMAC	030101 - ABANCAY	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,085,172.00	2,085,172.00	2,085,172.00	2,085,175.00	8,340,691.00

OEI.07 - IMPLEMENTAR LA GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN

AEI.07.03 - ESTRATEGIAS EFICACES PARA LA MITIGACIÓN, REPARACIÓN, REHABILITACIÓN Y MEJORA DE LA INFRAESTRUCTURA EDUCATIVA EN LIMA METROPOLITANA, ASEGURANDO SU SOSTENIBILIDAD BAJO UN ENFOQUE DE REDUCCIÓN DE RIESGOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00125301301	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA IOARR 2439598 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE GLORIOSOS HUSARES DE JUNIN EN LA LOCALIDAD EL AGUSTINO, DISTRITO DE EL AGUSTINO, PROVINCIA LIMA, DEPARTAMENTO LIMA	150111 - EL AGUSTINO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	171,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,493.00
AOI00125301309	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA IOARR 2439602 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 117 RVDO. PADRE PASCUAL ALEGRE GONZALES EN LA LOCALIDAD LIMA, DISTRITO DE LIMA, PROVINCIA LIMA, DEPARTAMENTO LIMA	150101 - LIMA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	98,737.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,737.00
AOI00125301312	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA IOARR 2439609 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 0091 SANTA FE, DISTRITO	150101 - LIMA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	154,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,650.00

DE SAN JUAN DE LURIGANCHO, PROVINCIA LIMA, DEPARTAMENTO LIMA

CENTRO DE COSTO: 01.08 - UNIDAD GERENCIAL DE MANTENIMIENTO UGM

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.05 - PROGRAMA DE MANTENIMIENTO OPORTUNO Y ADECUADO DE MOBILIARIO, EQUIPAMIENTO E INFRAESTRUCTURA DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00125300009	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN AMAZONAS	010101 - CHACHAPOYAS	LOCAL ESCOLAR	Muy Alta	2024	FISICO	1,084.00	351.00	574.00	144.00	0.00	0.00	0.00	40.00	27.00	0.00	0.00	0.00	2,220.00
						COSTEO.S/	13,009,355.00	4,798,872.00	8,114,842.00	2,028,710.00	0.00	0.00	0.00	518,693.00	345,795.00	0.00	0.00	0.00	28,816,267.00
					2025	FISICO	1,084.00	351.00	574.00	144.00	0.00	0.00	0.00	40.00	27.00	0.00	0.00	0.00	2,220.00
						COSTEO.S/	13,009,355.00	4,798,872.00	8,114,842.00	2,028,710.00	0.00	0.00	0.00	518,693.00	345,795.00	0.00	0.00	0.00	28,816,267.00
					2026	FISICO	1,084.00	351.00	574.00	144.00	0.00	0.00	0.00	40.00	27.00	0.00	0.00	0.00	2,220.00
						COSTEO.S/	13,009,355.00	4,798,872.00	8,114,842.00	2,028,710.00	0.00	0.00	0.00	518,693.00	345,795.00	0.00	0.00	0.00	28,816,267.00
AOI00125300010	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN ANCASH	020101 - HUARAZ	LOCAL ESCOLAR	Muy Alta	2024	FISICO	1,781.00	304.00	586.00	146.00	0.00	0.00	0.00	52.00	35.00	0.00	0.00	0.00	2,904.00
						COSTEO.S/	21,479,318.00	4,039,422.00	7,076,001.00	1,769,000.00	0.00	0.00	0.00	637,678.00	425,118.00	0.00	0.00	0.00	35,426,537.00
					2025	FISICO	1,781.00	304.00	586.00	146.00	0.00	0.00	0.00	52.00	35.00	0.00	0.00	0.00	2,904.00
						COSTEO.S/	21,479,318.00	4,039,422.00	7,076,001.00	1,769,000.00	0.00	0.00	0.00	637,678.00	425,118.00	0.00	0.00	0.00	35,426,537.00
					2026	FISICO	1,781.00	304.00	586.00	146.00	0.00	0.00	0.00	52.00	35.00	0.00	0.00	0.00	2,904.00
						COSTEO.S/	21,479,318.00	4,039,422.00	7,076,001.00	1,769,000.00	0.00	0.00	0.00	637,678.00	425,118.00	0.00	0.00	0.00	35,426,537.00
AOI00125300011	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN APURIMAC	030101 - ABANCAY	LOCAL ESCOLAR	Muy Alta	2024	FISICO	1,453.00	463.00	82.00	21.00	0.00	0.00	0.00	37.00	25.00	0.00	0.00	0.00	2,081.00
						COSTEO.S/	18,610,100.00	6,648,593.00	682,219.00	170,555.00	0.00	0.00	0.00	484,543.00	323,028.00	0.00	0.00	0.00	26,919,038.00
					2025	FISICO	1,453.00	463.00	82.00	21.00	0.00	0.00	0.00	37.00	25.00	0.00	0.00	0.00	2,081.00
						COSTEO.S/	18,610,100.00	6,648,593.00	682,219.00	170,555.00	0.00	0.00	0.00	484,543.00	323,028.00	0.00	0.00	0.00	26,919,038.00
					2026	FISICO	1,453.00	463.00	82.00	21.00	0.00	0.00	0.00	37.00	25.00	0.00	0.00	0.00	2,081.00
						COSTEO.S/	18,610,100.00	6,648,593.00	682,219.00	170,555.00	0.00	0.00	0.00	484,543.00	323,028.00	0.00	0.00	0.00	26,919,038.00
AOI00125300013	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN AREQUIPA	040101 - AREQUIPA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	908.00	279.00	158.00	40.00	0.00	0.00	0.00	26.00	17.00	0.00	0.00	0.00	1,428.00
						COSTEO.S/	9,483,720.00	3,292,759.00	1,562,198.00	390,549.00	0.00	0.00	0.00	273,326.00	182,217.00	0.00	0.00	0.00	15,184,769.00
					2025	FISICO	908.00	279.00	158.00	40.00	0.00	0.00	0.00	26.00	17.00	0.00	0.00	0.00	1,428.00
						COSTEO.S/	9,483,720.00	3,292,759.00	1,562,198.00	390,549.00	0.00	0.00	0.00	273,326.00	182,217.00	0.00	0.00	0.00	15,184,769.00
					2026	FISICO	908.00	279.00	158.00	40.00	0.00	0.00	0.00	26.00	17.00	0.00	0.00	0.00	1,428.00
						COSTEO.S/	9,483,720.00	3,292,759.00	1,562,198.00	390,549.00	0.00	0.00	0.00	273,326.00	182,217.00	0.00	0.00	0.00	15,184,769.00
AOI00125300016	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN AYACUCHO	050101 - AYACUCHO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	1,693.00	477.00	470.00	118.00	0.00	0.00	0.00	51.00	34.00	0.00	0.00	0.00	2,843.00
						COSTEO.S/	21,699,072.00	6,520,206.00	6,146,986.00	1,536,746.00	0.00	0.00	0.00	666,241.00	444,161.00	0.00	0.00	0.00	37,013,412.00
					2025	FISICO	1,693.00	477.00	470.00	118.00	0.00	0.00	0.00	51.00	34.00	0.00	0.00	0.00	2,843.00
						COSTEO.S/	21,699,072.00	6,520,206.00	6,146,986.00	1,536,746.00	0.00	0.00	0.00	666,241.00	444,161.00	0.00	0.00	0.00	37,013,412.00
					2026	FISICO	1,693.00	477.00	470.00	118.00	0.00	0.00	0.00	51.00	34.00	0.00	0.00	0.00	2,843.00
						COSTEO.S/	21,699,072.00	6,520,206.00	6,146,986.00	1,536,746.00	0.00	0.00	0.00	666,241.00	444,161.00	0.00	0.00	0.00	37,013,412.00
AOI00125300018	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGION CAJAMARCA	060101 - CAJAMARCA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	3,663.00	1,218.00	1,034.00	259.00	0.00	0.00	0.00	115.00	76.00	0.00	0.00	0.00	6,365.00
						COSTEO.S/	45,671,735.00	16,470,461.00	12,253,252.00	3,063,313.00	0.00	0.00	0.00	1,437,379.00	958,253.00	0.00	0.00	0.00	79,854,393.00
					2025	FISICO	3,663.00	1,218.00	1,034.00	259.00	0.00	0.00	0.00	115.00	76.00	0.00	0.00	0.00	6,365.00
						COSTEO.S/	45,671,735.00	16,470,461.00	12,253,252.00	3,063,313.00	0.00	0.00	0.00	1,437,379.00	958,253.00	0.00	0.00	0.00	79,854,393.00
					2026	FISICO	3,663.00	1,218.00	1,034.00	259.00	0.00	0.00	0.00	115.00	76.00	0.00	0.00	0.00	6,365.00
						COSTEO.S/	45,671,735.00	16,470,461.00	12,253,252.00	3,063,313.00	0.00	0.00	0.00	1,437,379.00	958,253.00	0.00	0.00	0.00	79,854,393.00
AOI00125300020	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN CALLAO	070101 - CALLAO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	220.00	57.00	0.00	0.00	0.00	0.00	0.00	5.00	4.00	0.00	0.00	0.00	286.00
						COSTEO.S/	2,295,264.00	724,955.00	0.00	0.00	0.00	0.00	0.00	31,976.00	21,317.00	0.00	0.00	0.00	3,073,512.00
					2025	FISICO	220.00	57.00	0.00	0.00	0.00	0.00	0.00	5.00	4.00	0.00	0.00	0.00	286.00
						COSTEO.S/	2,295,264.00	724,955.00	0.00	0.00	0.00	0.00	0.00	31,976.00	21,317.00	0.00	0.00	0.00	3,073,512.00

					2026	FISICO	220.00	57.00	0.00	0.00	0.00	0.00	0.00	5.00	4.00	0.00	0.00	0.00	286.00
						COSTEO.S/	2,295,264.00	724,955.00	0.00	0.00	0.00	0.00	0.00	31,976.00	21,317.00	0.00	0.00	0.00	3,073,512.00
AOI00125300022	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN CUSCO	080101 - CUSCO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	1,669.00	693.00	474.00	118.00	0.00	0.00	0.00	55.00	36.00	0.00	0.00	0.00	3,045.00
						COSTEO.S/	21,629,856.00	10,034,376.00	5,982,297.00	1,495,574.00	0.00	0.00	0.00	726,348.00	484,232.00	0.00	0.00	0.00	40,352,683.00
					2025	FISICO	1,669.00	693.00	474.00	118.00	0.00	0.00	0.00	55.00	36.00	0.00	0.00	0.00	3,045.00
						COSTEO.S/	21,629,856.00	10,034,376.00	5,982,297.00	1,495,574.00	0.00	0.00	0.00	726,348.00	484,232.00	0.00	0.00	0.00	40,352,683.00
					2026	FISICO	1,669.00	693.00	474.00	118.00	0.00	0.00	0.00	55.00	36.00	0.00	0.00	0.00	3,045.00
						COSTEO.S/	21,629,856.00	10,034,376.00	5,982,297.00	1,495,574.00	0.00	0.00	0.00	726,348.00	484,232.00	0.00	0.00	0.00	40,352,683.00
AOI00125300023	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN HUANCAVELICA	090101 - HUANCAVELICA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	1,518.00	409.00	469.00	117.00	0.00	0.00	0.00	47.00	31.00	0.00	0.00	0.00	2,591.00
						COSTEO.S/	20,629,774.00	5,989,232.00	6,317,506.00	1,579,377.00	0.00	0.00	0.00	640,501.00	427,001.00	0.00	0.00	0.00	35,583,391.00
					2025	FISICO	1,518.00	409.00	469.00	117.00	0.00	0.00	0.00	47.00	31.00	0.00	0.00	0.00	2,591.00
						COSTEO.S/	20,629,774.00	5,989,232.00	6,317,506.00	1,579,377.00	0.00	0.00	0.00	640,501.00	427,001.00	0.00	0.00	0.00	35,583,391.00
					2026	FISICO	1,518.00	409.00	469.00	117.00	0.00	0.00	0.00	47.00	31.00	0.00	0.00	0.00	2,591.00
						COSTEO.S/	20,629,774.00	5,989,232.00	6,317,506.00	1,579,377.00	0.00	0.00	0.00	640,501.00	427,001.00	0.00	0.00	0.00	35,583,391.00
AOI00125300024	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN HUÁNUCO	100101 - HUANUCO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	1,401.00	392.00	528.00	132.00	0.00	0.00	0.00	46.00	30.00	0.00	0.00	0.00	2,529.00
						COSTEO.S/	18,477,177.00	5,737,804.00	7,103,111.00	1,775,778.00	0.00	0.00	0.00	614,113.00	409,409.00	0.00	0.00	0.00	34,117,392.00
					2025	FISICO	1,401.00	392.00	528.00	132.00	0.00	0.00	0.00	46.00	30.00	0.00	0.00	0.00	2,529.00
						COSTEO.S/	18,477,177.00	5,737,804.00	7,103,111.00	1,775,778.00	0.00	0.00	0.00	614,113.00	409,409.00	0.00	0.00	0.00	34,117,392.00
					2026	FISICO	1,401.00	392.00	528.00	132.00	0.00	0.00	0.00	46.00	30.00	0.00	0.00	0.00	2,529.00
						COSTEO.S/	18,477,177.00	5,737,804.00	7,103,111.00	1,775,778.00	0.00	0.00	0.00	614,113.00	409,409.00	0.00	0.00	0.00	34,117,392.00
AOI00125300025	GESTIÓN DEL MANTENIMIENTO Y CONSERVACION DE LA INFRAESTRUCTURA EDUCATIVA DE LOS LOCALES ESCOLARES	150101 - LIMA	CONTROL REALIZADO	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	215,434.00	302,762.00	251,217.00	363,467.00	539,467.00	651,322.00	659,736.00	467,322.00	355,467.00	243,467.00	243,540.00	251,039.00	4,544,240.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	230,616.00	390,116.00	401,616.00	450,616.00	445,616.00	450,616.00	453,716.00	442,616.00	437,616.00	442,616.00	397,616.00	397,716.00	4,941,092.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	247,052.00	406,552.00	418,052.00	467,052.00	462,052.00	467,052.00	470,752.00	459,052.00	454,052.00	459,052.00	414,052.00	414,752.00	5,139,524.00
AOI00125300026	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN ICA	110101 - ICA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	528.00	183.00	56.00	14.00	0.00	0.00	0.00	14.00	10.00	0.00	0.00	0.00	805.00
						COSTEO.S/	5,444,443.00	2,039,073.00	423,097.00	105,774.00	0.00	0.00	0.00	148,684.00	99,122.00	0.00	0.00	0.00	8,260,193.00
					2025	FISICO	528.00	183.00	56.00	14.00	0.00	0.00	0.00	14.00	10.00	0.00	0.00	0.00	805.00
						COSTEO.S/	5,444,443.00	2,039,073.00	423,097.00	105,774.00	0.00	0.00	0.00	148,684.00	99,122.00	0.00	0.00	0.00	8,260,193.00
					2026	FISICO	528.00	183.00	56.00	14.00	0.00	0.00	0.00	14.00	10.00	0.00	0.00	0.00	805.00
						COSTEO.S/	5,444,443.00	2,039,073.00	423,097.00	105,774.00	0.00	0.00	0.00	148,684.00	99,122.00	0.00	0.00	0.00	8,260,193.00
AOI00125300028	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN JUNÍN	120101 - HUANCAYO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	1,949.00	559.00	562.00	140.00	0.00	0.00	0.00	59.00	40.00	0.00	0.00	0.00	3,309.00
						COSTEO.S/	25,735,891.00	8,518,094.00	7,807,952.00	1,951,988.00	0.00	0.00	0.00	816,753.00	544,502.00	0.00	0.00	0.00	45,375,180.00
					2025	FISICO	1,949.00	559.00	562.00	140.00	0.00	0.00	0.00	59.00	40.00	0.00	0.00	0.00	3,309.00
						COSTEO.S/	25,735,891.00	8,518,094.00	7,807,952.00	1,951,988.00	0.00	0.00	0.00	816,753.00	544,502.00	0.00	0.00	0.00	45,375,180.00
					2026	FISICO	1,949.00	559.00	562.00	140.00	0.00	0.00	0.00	59.00	40.00	0.00	0.00	0.00	3,309.00
						COSTEO.S/	25,735,891.00	8,518,094.00	7,807,952.00	1,951,988.00	0.00	0.00	0.00	816,753.00	544,502.00	0.00	0.00	0.00	45,375,180.00
AOI00125300029	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN LA LIBERTAD	130101 - TRUJILLO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	1,380.00	691.00	374.00	93.00	0.00	0.00	0.00	47.00	32.00	0.00	0.00	0.00	2,617.00
						COSTEO.S/	16,176,600.00	8,802,663.00	4,140,499.00	1,035,125.00	0.00	0.00	0.00	559,575.00	373,050.00	0.00	0.00	0.00	31,087,512.00
					2025	FISICO	1,380.00	691.00	374.00	93.00	0.00	0.00	0.00	47.00	32.00	0.00	0.00	0.00	2,617.00
						COSTEO.S/	16,176,600.00	8,802,663.00	4,140,499.00	1,035,125.00	0.00	0.00	0.00	559,575.00	373,050.00	0.00	0.00	0.00	31,087,512.00
					2026	FISICO	1,380.00	691.00	374.00	93.00	0.00	0.00	0.00	47.00	32.00	0.00	0.00	0.00	2,617.00
						COSTEO.S/	16,176,600.00	8,802,663.00	4,140,499.00	1,035,125.00	0.00	0.00	0.00	559,575.00	373,050.00	0.00	0.00	0.00	31,087,512.00
AOI00125300031	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN LAMBAYEQUE	140101 - CHICLAYO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	721.00	243.00	191.00	48.00	0.00	0.00	0.00	22.00	15.00	0.00	0.00	0.00	1,240.00
						COSTEO.S/	8,063,987.00	3,010,643.00	2,044,991.00	511,248.00	0.00	0.00	0.00	252,944.00	168,629.00	0.00	0.00	0.00	14,052,442.00
					2025	FISICO	721.00	243.00	191.00	48.00	0.00	0.00	0.00	22.00	15.00	0.00	0.00	0.00	1,240.00
						COSTEO.S/	8,063,987.00	3,010,643.00	2,044,991.00	511,248.00	0.00	0.00	0.00	252,944.00	168,629.00	0.00	0.00	0.00	14,052,442.00

					2026	FISICO	721.00	243.00	191.00	48.00	0.00	0.00	0.00	22.00	15.00	0.00	0.00	0.00	1,240.00
						COSTEO.S/	8,063,987.00	3,010,643.00	2,044,991.00	511,248.00	0.00	0.00	0.00	252,944.00	168,629.00	0.00	0.00	0.00	14,052,442.00
AOI00125300032	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN LIMA PROVINCIA	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2024	FISICO	695.00	311.00	257.00	64.00	0.00	0.00	0.00	25.00	16.00	0.00	0.00	0.00	1,368.00
						COSTEO.S/	8,235,480.00	3,970,639.00	2,882,382.00	720,596.00	0.00	0.00	0.00	293,365.00	195,576.00	0.00	0.00	0.00	16,298,038.00
					2025	FISICO	695.00	311.00	257.00	64.00	0.00	0.00	0.00	25.00	16.00	0.00	0.00	0.00	1,368.00
						COSTEO.S/	8,235,480.00	3,970,639.00	2,882,382.00	720,596.00	0.00	0.00	0.00	293,365.00	195,576.00	0.00	0.00	0.00	16,298,038.00
					2026	FISICO	695.00	311.00	257.00	64.00	0.00	0.00	0.00	25.00	16.00	0.00	0.00	0.00	1,368.00
						COSTEO.S/	8,235,480.00	3,970,639.00	2,882,382.00	720,596.00	0.00	0.00	0.00	293,365.00	195,576.00	0.00	0.00	0.00	16,298,038.00
AOI00125300033	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN LIMA METROPOLITANA	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	1,455.00	332.00	92.00	23.00	0.00	0.00	0.00	35.00	24.00	0.00	0.00	0.00	1,961.00
						COSTEO.S/	16,563,341.00	4,108,259.00	811,162.00	202,791.00	0.00	0.00	0.00	402,412.00	268,275.00	0.00	0.00	0.00	22,356,240.00
					2025	FISICO	1,455.00	332.00	92.00	23.00	0.00	0.00	0.00	35.00	24.00	0.00	0.00	0.00	1,961.00
						COSTEO.S/	16,563,341.00	4,108,259.00	811,162.00	202,791.00	0.00	0.00	0.00	402,412.00	268,275.00	0.00	0.00	0.00	22,356,240.00
					2026	FISICO	1,455.00	332.00	92.00	23.00	0.00	0.00	0.00	35.00	24.00	0.00	0.00	0.00	1,961.00
						COSTEO.S/	16,563,341.00	4,108,259.00	811,162.00	202,791.00	0.00	0.00	0.00	402,412.00	268,275.00	0.00	0.00	0.00	22,356,240.00
AOI00125300034	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN LORETO	160101 - IQUITOS	LOCAL ESCOLAR	Muy Alta	2024	FISICO	1,695.00	938.00	923.00	231.00	0.00	0.00	0.00	70.00	47.00	0.00	0.00	0.00	3,904.00
						COSTEO.S/	23,007,013.00	14,299,317.00	12,843,695.00	3,210,924.00	0.00	0.00	0.00	990,203.00	660,136.00	0.00	0.00	0.00	55,011,288.00
					2025	FISICO	1,695.00	938.00	923.00	231.00	0.00	0.00	0.00	70.00	47.00	0.00	0.00	0.00	3,904.00
						COSTEO.S/	23,007,013.00	14,299,317.00	12,843,695.00	3,210,924.00	0.00	0.00	0.00	990,203.00	660,136.00	0.00	0.00	0.00	55,011,288.00
					2026	FISICO	1,695.00	938.00	923.00	231.00	0.00	0.00	0.00	70.00	47.00	0.00	0.00	0.00	3,904.00
						COSTEO.S/	23,007,013.00	14,299,317.00	12,843,695.00	3,210,924.00	0.00	0.00	0.00	990,203.00	660,136.00	0.00	0.00	0.00	55,011,288.00
AOI00125300035	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN MADRE DE DIOS	170101 - TAMBOPATA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	116.00	62.00	121.00	30.00	0.00	0.00	0.00	6.00	4.00	0.00	0.00	0.00	339.00
						COSTEO.S/	1,550,395.00	997,988.00	1,684,533.00	421,133.00	0.00	0.00	0.00	86,364.00	57,576.00	0.00	0.00	0.00	4,797,989.00
					2025	FISICO	116.00	62.00	121.00	30.00	0.00	0.00	0.00	6.00	4.00	0.00	0.00	0.00	339.00
						COSTEO.S/	1,550,395.00	997,988.00	1,684,533.00	421,133.00	0.00	0.00	0.00	86,364.00	57,576.00	0.00	0.00	0.00	4,797,989.00
					2026	FISICO	116.00	62.00	121.00	30.00	0.00	0.00	0.00	6.00	4.00	0.00	0.00	0.00	339.00
						COSTEO.S/	1,550,395.00	997,988.00	1,684,533.00	421,133.00	0.00	0.00	0.00	86,364.00	57,576.00	0.00	0.00	0.00	4,797,989.00
AOI00125300037	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN MOQUEGUA	180101 - MOQUEGUA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	174.00	135.00	22.00	5.00	0.00	0.00	0.00	6.00	4.00	0.00	0.00	0.00	346.00
						COSTEO.S/	1,807,968.00	1,731,248.00	176,165.00	44,041.00	0.00	0.00	0.00	69,763.00	46,508.00	0.00	0.00	0.00	3,875,693.00
					2025	FISICO	174.00	135.00	22.00	5.00	0.00	0.00	0.00	6.00	4.00	0.00	0.00	0.00	346.00
						COSTEO.S/	1,807,968.00	1,731,248.00	176,165.00	44,041.00	0.00	0.00	0.00	69,763.00	46,508.00	0.00	0.00	0.00	3,875,693.00
					2026	FISICO	174.00	135.00	22.00	5.00	0.00	0.00	0.00	6.00	4.00	0.00	0.00	0.00	346.00
						COSTEO.S/	1,807,968.00	1,731,248.00	176,165.00	44,041.00	0.00	0.00	0.00	69,763.00	46,508.00	0.00	0.00	0.00	3,875,693.00
AOI00125300039	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN PASCO	190101 - CHAUPIMARCA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	655.00	128.00	319.00	80.00	0.00	0.00	0.00	22.00	15.00	0.00	0.00	0.00	1,219.00
						COSTEO.S/	8,957,095.00	1,797,376.00	5,047,374.00	1,261,843.00	0.00	0.00	0.00	316,646.00	211,097.00	0.00	0.00	0.00	17,591,431.00
					2025	FISICO	655.00	128.00	319.00	80.00	0.00	0.00	0.00	22.00	15.00	0.00	0.00	0.00	1,219.00
						COSTEO.S/	8,957,095.00	1,797,376.00	5,047,374.00	1,261,843.00	0.00	0.00	0.00	316,646.00	211,097.00	0.00	0.00	0.00	17,591,431.00
					2026	FISICO	655.00	128.00	319.00	80.00	0.00	0.00	0.00	22.00	15.00	0.00	0.00	0.00	1,219.00
						COSTEO.S/	8,957,095.00	1,797,376.00	5,047,374.00	1,261,843.00	0.00	0.00	0.00	316,646.00	211,097.00	0.00	0.00	0.00	17,591,431.00
AOI00125300042	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN PIURA	200101 - PIURA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	2,026.00	492.00	543.00	136.00	0.00	0.00	0.00	59.00	40.00	0.00	0.00	0.00	3,296.00
						COSTEO.S/	23,767,368.00	6,361,212.00	6,153,133.00	1,538,283.00	0.00	0.00	0.00	701,815.00	467,876.00	0.00	0.00	0.00	38,989,687.00
					2025	FISICO	2,026.00	492.00	543.00	136.00	0.00	0.00	0.00	59.00	40.00	0.00	0.00	0.00	3,296.00
						COSTEO.S/	23,767,368.00	6,361,212.00	6,153,133.00	1,538,283.00	0.00	0.00	0.00	701,815.00	467,876.00	0.00	0.00	0.00	38,989,687.00
					2026	FISICO	2,026.00	492.00	543.00	136.00	0.00	0.00	0.00	59.00	40.00	0.00	0.00	0.00	3,296.00
						COSTEO.S/	23,767,368.00	6,361,212.00	6,153,133.00	1,538,283.00	0.00	0.00	0.00	701,815.00	467,876.00	0.00	0.00	0.00	38,989,687.00
AOI00125300043	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN PUNO	210101 - PUNO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	2,808.00	540.00	403.00	101.00	0.00	0.00	0.00	71.00	48.00	0.00	0.00	0.00	3,971.00
						COSTEO.S/	41,747,088.00	8,310,000.00	5,473,857.00	1,368,464.00	0.00	0.00	0.00	1,055,866.00	703,910.00	0.00	0.00	0.00	58,659,185.00
					2025	FISICO	2,808.00	540.00	403.00	101.00	0.00	0.00	0.00	71.00	48.00	0.00	0.00	0.00	3,971.00
						COSTEO.S/	41,747,088.00	8,310,000.00	5,473,857.00	1,368,464.00	0.00	0.00	0.00	1,055,866.00	703,910.00	0.00	0.00	0.00	58,659,185.00

					2026	FISICO	2,808.00	540.00	403.00	101.00	0.00	0.00	0.00	71.00	48.00	0.00	0.00	0.00	3,971.00
						COSTEO.S/	41,747,088.00	8,310,000.00	5,473,857.00	1,368,464.00	0.00	0.00	0.00	1,055,866.00	703,910.00	0.00	0.00	0.00	58,659,185.00
AOI00125300044	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN SAN MARTÍN	220101 - MOYOBAMBA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	1,029.00	505.00	433.00	108.00	0.00	0.00	0.00	38.00	26.00	0.00	0.00	0.00	2,139.00
						COSTEO.S/	12,447,936.00	6,748,577.00	5,031,609.00	1,257,902.00	0.00	0.00	0.00	472,937.00	315,291.00	0.00	0.00	0.00	26,274,252.00
					2025	FISICO	1,029.00	505.00	433.00	108.00	0.00	0.00	0.00	38.00	26.00	0.00	0.00	0.00	2,139.00
						COSTEO.S/	12,447,936.00	6,748,577.00	5,031,609.00	1,257,902.00	0.00	0.00	0.00	472,937.00	315,291.00	0.00	0.00	0.00	26,274,252.00
					2026	FISICO	1,029.00	505.00	433.00	108.00	0.00	0.00	0.00	38.00	26.00	0.00	0.00	0.00	2,139.00
						COSTEO.S/	12,447,936.00	6,748,577.00	5,031,609.00	1,257,902.00	0.00	0.00	0.00	472,937.00	315,291.00	0.00	0.00	0.00	26,274,252.00
AOI00125300045	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN TACNA	230101 - TACNA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	253.00	57.00	41.00	10.00	0.00	0.00	0.00	7.00	4.00	0.00	0.00	0.00	372.00
						COSTEO.S/	2,622,408.00	739,445.00	405,327.00	101,332.00	0.00	0.00	0.00	71,787.00	47,858.00	0.00	0.00	0.00	3,988,157.00
					2025	FISICO	253.00	57.00	41.00	10.00	0.00	0.00	0.00	7.00	4.00	0.00	0.00	0.00	372.00
						COSTEO.S/	2,622,408.00	739,445.00	405,327.00	101,332.00	0.00	0.00	0.00	71,787.00	47,858.00	0.00	0.00	0.00	3,988,157.00
					2026	FISICO	253.00	57.00	41.00	10.00	0.00	0.00	0.00	7.00	4.00	0.00	0.00	0.00	372.00
						COSTEO.S/	2,622,408.00	739,445.00	405,327.00	101,332.00	0.00	0.00	0.00	71,787.00	47,858.00	0.00	0.00	0.00	3,988,157.00
AOI00125300046	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN TUMBES	240101 - TUMBES	LOCAL ESCOLAR	Muy Alta	2024	FISICO	277.00	61.00	10.00	3.00	0.00	0.00	0.00	7.00	4.00	0.00	0.00	0.00	362.00
						COSTEO.S/	3,011,280.00	708,838.00	70,647.00	17,662.00	0.00	0.00	0.00	70,672.00	47,114.00	0.00	0.00	0.00	3,926,213.00
					2025	FISICO	277.00	61.00	10.00	3.00	0.00	0.00	0.00	7.00	4.00	0.00	0.00	0.00	362.00
						COSTEO.S/	3,011,280.00	708,838.00	70,647.00	17,662.00	0.00	0.00	0.00	70,672.00	47,114.00	0.00	0.00	0.00	3,926,213.00
					2026	FISICO	277.00	61.00	10.00	3.00	0.00	0.00	0.00	7.00	4.00	0.00	0.00	0.00	362.00
						COSTEO.S/	3,011,280.00	708,838.00	70,647.00	17,662.00	0.00	0.00	0.00	70,672.00	47,114.00	0.00	0.00	0.00	3,926,213.00
AOI00125300050	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN UCAYALI	250101 - CALLERIA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	476.00	244.00	557.00	139.00	0.00	0.00	0.00	26.00	18.00	0.00	0.00	0.00	1,460.00
						COSTEO.S/	6,832,056.00	3,811,268.00	7,935,847.00	1,983,962.00	0.00	0.00	0.00	381,584.00	254,389.00	0.00	0.00	0.00	21,199,106.00
					2025	FISICO	476.00	244.00	557.00	139.00	0.00	0.00	0.00	26.00	18.00	0.00	0.00	0.00	1,460.00
						COSTEO.S/	6,832,056.00	3,811,268.00	7,935,847.00	1,983,962.00	0.00	0.00	0.00	381,584.00	254,389.00	0.00	0.00	0.00	21,199,106.00
					2026	FISICO	476.00	244.00	557.00	139.00	0.00	0.00	0.00	26.00	18.00	0.00	0.00	0.00	1,460.00
						COSTEO.S/	6,832,056.00	3,811,268.00	7,935,847.00	1,983,962.00	0.00	0.00	0.00	381,584.00	254,389.00	0.00	0.00	0.00	21,199,106.00
AOI00125301115	MANTENIMIENTO Y OPERACIÓN DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - MONITOREO	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	4,720.00	6,281.00	6,281.00	6,281.00	4,720.00	4,720.00	4,720.00	5,759.00	5,759.00	5,759.00	0.00	55,000.00
						COSTEO.S/	82,547.00	382,739.00	337,398.00	397,084.00	359,645.00	371,645.00	309,595.00	438,597.00	281,100.00	335,200.00	248,100.00	248,099.00	3,791,749.00
					2025	FISICO	0.00	4,720.00	6,281.00	6,281.00	6,281.00	4,720.00	4,720.00	4,720.00	5,759.00	5,759.00	5,759.00	0.00	55,000.00
						COSTEO.S/	81,500.00	181,500.00	200,091.00	609,491.00	579,491.00	594,491.00	200,091.00	230,094.00	344,500.00	344,500.00	344,500.00	81,500.00	3,791,749.00
					2026	FISICO	0.00	4,720.00	6,281.00	6,281.00	6,281.00	4,720.00	4,720.00	4,720.00	5,759.00	5,759.00	5,759.00	0.00	55,000.00
						COSTEO.S/	81,500.00	181,500.00	200,091.00	609,491.00	579,491.00	594,491.00	200,091.00	230,094.00	344,500.00	344,500.00	344,500.00	81,500.00	3,791,749.00

AEI.05.06 - INTERVENCIONES EFECTIVAS DE ACONDICIONAMIENTO DE LOCALES EDUCATIVOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00125300027	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - MONITOREO	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	460.00
						COSTEO.S/	0.00	93,000.00	49,000.00	49,000.00	65,000.00	65,000.00	65,000.00	65,000.00	44,000.00	44,000.00	44,000.00	44,000.00	627,000.00
					2025	FISICO	0.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	460.00
						COSTEO.S/	12,000.00	12,000.00	12,000.00	173,000.00	173,000.00	12,000.00	12,000.00	12,000.00	173,000.00	12,000.00	12,000.00	12,000.00	627,000.00
					2026	FISICO	0.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	460.00
						COSTEO.S/	12,000.00	12,000.00	12,000.00	173,000.00	173,000.00	12,000.00	12,000.00	12,000.00	173,000.00	12,000.00	12,000.00	12,000.00	627,000.00
AOI00125300030	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION UCAYALI	250101 - CALLERIA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	68,101.00	50,934.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,035.00
					2025	FISICO	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	68,101.00	50,934.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,035.00
					2026	FISICO	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	68,101.00	50,934.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,035.00

AOI00125300036	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION TUMBES	240101 - TUMBES	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	10.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
						COSTEO.S/	0.00	219,752.00	74,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,138.00
					2025	FISICO	0.00	10.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
						COSTEO.S/	0.00	219,752.00	74,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,138.00
					2026	FISICO	0.00	10.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
						COSTEO.S/	0.00	219,752.00	74,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,138.00
AOI00125300038	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION TACNA	230101 - TACNA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	41,840.00	0.00	58,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,340.00
					2025	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	41,840.00	0.00	58,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,340.00
					2026	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	41,840.00	0.00	58,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,340.00
AOI00125300040	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION SAN MARTIN	220101 - MOYOBAMBA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	7.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	0.00	52,052.00	4,303.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,355.00
					2025	FISICO	0.00	7.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	0.00	52,052.00	4,303.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,355.00
					2026	FISICO	0.00	7.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	0.00	52,052.00	4,303.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,355.00
AOI00125300041	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION PUNO	210101 - PUNO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	0.00	20,891.00	18,441.00	65,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,508.00
					2025	FISICO	0.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	0.00	20,891.00	18,441.00	65,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,508.00
					2026	FISICO	0.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	0.00	20,891.00	18,441.00	65,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,508.00
AOI00125300047	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION PIURA	200101 - PIURA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	5.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
						COSTEO.S/	0.00	131,150.00	50,037.00	113,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,911.00
					2025	FISICO	0.00	5.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
						COSTEO.S/	0.00	131,150.00	50,037.00	113,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,911.00
					2026	FISICO	0.00	5.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
						COSTEO.S/	0.00	131,150.00	50,037.00	113,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,911.00
AOI00125300048	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION PASCO	190101 - CHAUPIMARCA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	0.00	8.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO.S/	0.00	0.00	110,793.00	52,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,131.00
					2025	FISICO	0.00	0.00	8.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO.S/	0.00	0.00	110,793.00	52,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,131.00
					2026	FISICO	0.00	0.00	8.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO.S/	0.00	0.00	110,793.00	52,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,131.00
AOI00125300049	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION MOQUEGUA	180101 - MOQUEGUA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	0.00	70,187.00	51,903.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,090.00
					2025	FISICO	0.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	0.00	70,187.00	51,903.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,090.00
					2026	FISICO	0.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	0.00	70,187.00	51,903.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,090.00
AOI00125300051	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE)- REGIÓN AMAZONAS	010101 - CHACHAPOYAS	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	58,929.00	90,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,909.00
					2025	FISICO	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	58,929.00	90,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,909.00
					2026	FISICO	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	58,929.00	90,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,909.00

AOI00125300053	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE)- REGIÓN ANCASH	020101 - HUARAZ	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	4.00	5.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
						COSTEO.S/	0.00	140,926.00	177,359.00	100,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419,133.00
					2025	FISICO	0.00	4.00	5.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
						COSTEO.S/	0.00	140,926.00	177,359.00	100,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419,133.00
					2026	FISICO	0.00	4.00	5.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
						COSTEO.S/	0.00	140,926.00	177,359.00	100,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419,133.00
AOI00125300054	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION LORETO	160101 - IQUITOS	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	203,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,482.00
					2025	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	203,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,482.00
					2026	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	203,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,482.00
AOI00125300055	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE)- REGIÓN APURIMAC	030101 - ABANCAY	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	27,020.00	28,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,692.00
					2025	FISICO	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	27,020.00	28,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,692.00
					2026	FISICO	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	27,020.00	28,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,692.00
AOI00125300056	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION LIMA PROVINCIA	150201 - BARRANCA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	4.00	10.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
						COSTEO.S/	0.00	152,828.00	493,239.00	58,962.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705,029.00
					2025	FISICO	0.00	4.00	10.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
						COSTEO.S/	0.00	152,828.00	493,239.00	58,962.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705,029.00
					2026	FISICO	0.00	4.00	10.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
						COSTEO.S/	0.00	152,828.00	493,239.00	58,962.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705,029.00
AOI00125300057	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION LIMA METROPOLITANA	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	4.00	20.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00
						COSTEO.S/	0.00	102,193.00	773,474.00	214,078.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,089,745.00
					2025	FISICO	0.00	4.00	20.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00
						COSTEO.S/	0.00	102,193.00	773,474.00	214,078.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,089,745.00
					2026	FISICO	0.00	4.00	20.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00
						COSTEO.S/	0.00	102,193.00	773,474.00	214,078.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,089,745.00
AOI00125300058	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE)- REGIÓN AREQUIPA	040101 - AREQUIPA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	5.00	5.00	7.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO.S/	0.00	145,086.00	113,249.00	189,306.00	36,719.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484,360.00
					2025	FISICO	0.00	5.00	5.00	7.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO.S/	0.00	145,086.00	113,249.00	189,306.00	36,719.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484,360.00
					2026	FISICO	0.00	5.00	5.00	7.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO.S/	0.00	145,086.00	113,249.00	189,306.00	36,719.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484,360.00
AOI00125300059	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION LAMBAYEQUE	140101 - CHICLAYO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	85,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,572.00
					2025	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	85,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,572.00
					2026	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	85,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,572.00
AOI00125300060	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE)- REGIÓN AYACUCHO	050101 - AYACUCHO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	21,391.00	15,840.00	26,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,089.00
					2025	FISICO	0.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	21,391.00	15,840.00	26,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,089.00
					2026	FISICO	0.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	21,391.00	15,840.00	26,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,089.00

AOI00125300061	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION LA LIBERTAD	130101 - TRUJILLO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	8.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
						COSTEO.S/	0.00	156,981.00	51,031.00	31,668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,680.00
					2025	FISICO	0.00	8.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
						COSTEO.S/	0.00	156,981.00	51,031.00	31,668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,680.00
					2026	FISICO	0.00	8.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
						COSTEO.S/	0.00	156,981.00	51,031.00	31,668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,680.00
AOI00125300062	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION JUNIN	120101 - HUANCAYO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	1.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	0.00	12,090.00	37,031.00	40,788.00	64,571.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,480.00
					2025	FISICO	0.00	1.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	0.00	12,090.00	37,031.00	40,788.00	64,571.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,480.00
					2026	FISICO	0.00	1.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	0.00	12,090.00	37,031.00	40,788.00	64,571.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,480.00
AOI00125300063	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION ICA	110101 - ICA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	3.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	0.00	65,734.00	110,000.00	59,365.00	58,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,599.00
					2025	FISICO	0.00	3.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	0.00	65,734.00	110,000.00	59,365.00	58,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,599.00
					2026	FISICO	0.00	3.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	0.00	65,734.00	110,000.00	59,365.00	58,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,599.00
AOI00125300064	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION HUANUCO	100101 - HUANUCO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	85,092.00	58,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,592.00
					2025	FISICO	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	85,092.00	58,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,592.00
					2026	FISICO	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	85,092.00	58,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,592.00
AOI00125300065	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE)- REGIÓN CAJAMARCA	060101 - CAJAMARCA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	8.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
						COSTEO.S/	0.00	130,442.00	90,539.00	22,373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,354.00
					2025	FISICO	0.00	8.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
						COSTEO.S/	0.00	130,442.00	90,539.00	22,373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,354.00
					2026	FISICO	0.00	8.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
						COSTEO.S/	0.00	130,442.00	90,539.00	22,373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,354.00
AOI00125300066	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION HUANCAVELICA	090101 - HUANCAVELICA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	2.00	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	0.00	54,483.00	13,318.00	104,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,425.00
					2025	FISICO	0.00	2.00	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	0.00	54,483.00	13,318.00	104,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,425.00
					2026	FISICO	0.00	2.00	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	0.00	54,483.00	13,318.00	104,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,425.00
AOI00125300067	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION CUSCO	080101 - CUSCO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	1.00	4.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO.S/	0.00	58,500.00	168,636.00	118,781.00	120,731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,648.00
					2025	FISICO	0.00	1.00	4.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO.S/	0.00	58,500.00	168,636.00	118,781.00	120,731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,648.00
					2026	FISICO	0.00	1.00	4.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO.S/	0.00	58,500.00	168,636.00	118,781.00	120,731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,648.00
AOI00125300068	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE)- REGIÓN PROVINCIA CONSTITUCIONAL DEL CALLAO	070101 - CALLAO	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	216,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,203.00
					2025	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	216,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,203.00
					2026	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	216,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,203.00

AOI00125301114	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION MADRE DE DIOS	170101 - TAMBOPATA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	58,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,500.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	58,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,500.00
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	58,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,500.00
AOI00125301116	INSPECCION DE ESTADO DE INFRAESTRUCTURA PARA POSIBLES INTERVENCIONES DE ACONDICIONAMIENTO PARA LA MITIGACIÓN POR EMERGENCIA DE LOCALES ESCOLARES	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	40.00	40.00	40.00	40.00	40.00	48.00	49.00	49.00	48.00	48.00	0.00	442.00
						COSTEO.S/	0.00	56,000.00	28,000.00	28,000.00	28,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	315,000.00
					2025	FISICO	0.00	40.00	40.00	40.00	40.00	40.00	48.00	49.00	49.00	48.00	48.00	0.00	442.00
						COSTEO.S/	0.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	315,000.00
					2026	FISICO	0.00	40.00	40.00	40.00	40.00	40.00	48.00	49.00	49.00	48.00	48.00	0.00	442.00
						COSTEO.S/	0.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	315,000.00
AOI00125301117	ELABORACIÓN DE EXPEDIENTES PARA EL ACONDICIONAMIENTO PARA LA MITIGACIÓN POR EMERGENCIA DE LOCALES ESCOLARES	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	200.00
						COSTEO.S/	0.00	72,000.00	72,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	80,000.00	72,000.00	0.00	800,000.00
					2025	FISICO	0.00	0.00	30.00	30.00	25.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	225.00
						COSTEO.S/	0.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	900,000.00
					2026	FISICO	0.00	0.00	20.00	30.00	30.00	30.00	30.00	30.00	20.00	20.00	20.00	20.00	250.00
						COSTEO.S/	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,000,000.00
AOI00125301118	ACONDICIONAMIENTOS A LA INFRAESTRUCTURA PARA LA MITIGACIÓN DE RIESGO EN LOS LOCALES ESCOLARES	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	0.00	20.00	30.00	0.00	0.00	0.00	20.00	30.00	50.00	40.00	10.00	200.00
						COSTEO.S/	0.00	12,000.00	182,000.00	964,000.00	1,287,000.00	22,000.00	14,000.00	174,000.00	6,174,000.00	9,964,000.00	6,964,000.00	7,161,500.00	32,918,500.00
					2025	FISICO	0.00	0.00	20.00	30.00	20.00	5.00	0.00	20.00	30.00	50.00	40.00	10.00	225.00
						COSTEO.S/	6,000.00	6,000.00	342,000.00	1,359,000.00	1,484,500.00	22,000.00	14,000.00	174,000.00	9,964,000.00	9,964,000.00	6,964,000.00	7,161,500.00	37,461,000.00
					2026	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	30.00	50.00	40.00	10.00	250.00
						COSTEO.S/	6,000.00	6,000.00	342,000.00	1,359,000.00	1,367,000.00	22,000.00	14,000.00	174,000.00	9,964,000.00	9,964,000.00	9,964,000.00	7,161,500.00	40,343,500.00
AOI00125301358	DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS-EVALUACIÓN PREVAED	150100 - MULTIDISTRITAL	DOCUMENTO TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	20.00	0.00	300.00
						COSTEO.S/	0.00	0.00	0.00	0.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	66,000.00	878,000.00
					2025	FISICO	0.00	0.00	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	20.00	0.00	300.00
						COSTEO.S/	0.00	0.00	100,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	66,000.00	16,000.00	0.00	878,000.00
					2026	FISICO	0.00	0.00	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	20.00	0.00	300.00
						COSTEO.S/	0.00	0.00	0.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	66,000.00	0.00	878,000.00
AOI00125301359	ACONDICIONAMIENTO Y CONFORT TÉRMICO DE LOCALES ESCOLARES	150100 - MULTIDISTRITAL	INTERVENCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	14.00	14.00	12.00	12.00	12.00	12.00	12.00	12.00	100.00
						COSTEO.S/	0.00	0.00	39,000.00	274,751.00	3,340,751.00	3,340,751.00	2,902,751.00	2,902,751.00	2,902,751.00	2,902,751.00	2,903,751.00	2,935,751.00	24,445,759.00
					2025	FISICO	0.00	0.00	0.00	0.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	12.00	110.00
						COSTEO.S/	0.00	0.00	16,000.00	297,744.00	3,497,744.00	3,497,744.00	3,497,744.00	3,497,744.00	3,497,744.00	3,482,744.00	3,382,744.00	3,512,744.00	28,180,696.00
					2026	FISICO	0.00	0.00	0.00	0.00	16.00	16.00	16.00	14.00	14.00	14.00	14.00	12.00	116.00
						COSTEO.S/	0.00	0.00	16,000.00	312,744.00	4,072,744.00	4,072,744.00	4,072,744.00	3,602,744.00	3,602,744.00	3,587,744.00	3,587,744.00	3,072,744.00	30,000,696.00

CENTRO DE COSTO: 01.09 - UNIDAD GERENCIAL DE MOBILIARIO Y EQUIPAMIENTO UGME

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.02 - INTERVENCIONES EFECTIVAS DE INFRAESTRUCTURA Y EQUIPAMIENTO DE LOS LOCALES EDUCATIVOS EN LM Y EN LAS REGIONES MEDIANTE CONVENIO CON GOBIERNOS REGIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00125300003	GESTIÓN ADMINISTRATIVA DE LA UNIDAD GERENCIAL DE MOBILIARIO Y EQUIPAMIENTO-UGME	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	22,648,227.00	22,668,082.00	98,736,348.00	41,533,819.00	22,442,157.00	99,461,874.00	41,225,181.00	22,336,866.00	83,473,860.00	44,766,310.00	22,336,866.00	22,336,871.00	543,966,461.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	22,677,559.00	22,696,540.00	104,524,874.00	46,979,233.00	22,456,525.00	115,945,774.00	44,207,875.00	22,348,764.00	86,225,386.00	47,749,004.00	22,348,764.00	22,348,767.00	580,509,065.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	45,191,205.00	45,254,163.00	54,556,736.00	45,248,593.00	44,760,658.00	57,283,078.00	44,583,417.00	44,568,417.00	44,568,417.00	51,359,336.00	44,568,417.00	44,568,455.00	566,510,892.00

AOI00125300004	HABILITACIÓN DE MÓDULOS DE AULAS PROVISIONALES	150101 - LIMA	INFRAESTRUCTURA MOVIL	Muy Alta	2024	FISICO	0.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,815.00
						COSTEO.S/	32,530,514.00	32,530,514.00	32,530,514.00	147,927,397.00	32,530,514.00	109,461,769.00	32,530,514.00	70,996,142.00	70,996,141.00	70,996,142.00	109,461,769.00	32,530,514.00	775,022,444.00
					2025	FISICO	0.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	2,134.00
						COSTEO.S/	32,530,514.00	32,530,514.00	32,530,514.00	153,697,241.00	32,530,514.00	113,308,332.00	32,530,514.00	72,919,423.00	72,919,422.00	72,919,423.00	113,308,332.00	32,530,514.00	794,255,257.00
					2026	FISICO	0.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	2,134.00
						COSTEO.S/	32,051,237.00	32,051,237.00	32,665,823.00	159,890,887.00	32,665,823.00	117,482,532.00	32,665,823.00	75,074,178.00	75,074,177.00	75,074,178.00	117,482,532.00	32,860,794.00	815,039,221.00
AOI00125300187	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2088740. ADECUACION, MEJORAMIENTO, SUSTITUCION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 6052 JOSE MARIA EGUREN - BARRANCO - LIMA - LIMA	150104 - BARRANCO	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
AOI00125300188	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2088742. ADECUACION, MEJORAMIENTO, SUSTITUCION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA NUESTRA SEÑORA DE GUADALUPE - LIMA - LIMA - LIMA	150101 - LIMA	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
AOI00125300189	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2089914. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA SAN JUAN DE LA LIBERTAD - CHACHAPOYAS- CHACHAPOYAS- CHACHAPOYAS- AMAZONAS	010101 - CHACHAPOYAS	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.00	272.00
						COSTEO.S/	86,505.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,610.00	1,199,365.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.00	286.00
						COSTEO.S/	86,505.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,610.00	1,199,365.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.00	286.00
						COSTEO.S/	36,550.00	51,170.00	249,623.00	51,170.00	51,170.00	51,170.00	381,924.00	51,170.00	51,170.00	51,170.00	183,472.00	51,170.00	1,260,929.00
AOI00125300190	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2089915. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA	060101 - CAJAMARCA	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00

	INSTITUCION EDUCATIVA SAN RAMON - CHONTAPACCHA-CAJAMARCA-CAJAMARCA-CAJAMARCA				2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
AOI00125300191	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2089918. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA C.N.GLORIOSO SAN CARLOS - PORTEÑO-PUNO-PUNO	210101 - PUNO	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
AOI00125300192	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2089919. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA SAN JOSE - CHICLAYO-CHICLAYO-CHICLAYO-LAMBAYEQUE	140101 - CHICLAYO	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
AOI00125300193	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2089925. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA DOS DE MAYO - IBERIA-IBERIA-TAHUAMANU- MADRE DE DIOS	170302 - IBERIA	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
AOI00125300194	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2089926. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA GREGORIO MARTINELLY - TALAVERA - TALAVERA-ANDAHUAYLAS - APURIMAC	030216 - TALAVERA	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO.S/	0.00	0.00	198,453.00	0.00	0.00	0.00	330,754.00	0.00	0.00	0.00	132,302.00	0.00	661,509.00

AOI00125300197	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2116445. CONSTRUCCION DE OBRAS DEPORTIVAS, MEJORAMIENTO DE LA INFRAESTRUCTURA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JOSE DE SAN MARTIN - PISCO - PISCO - ICA	110501 - PISCO	BIEN		Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
							COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
						2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
							COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
						2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
							COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
AOI00125300198	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2129770. ADECUACION Y MEJORAMIENTO DE LA INFRAESTRUCTURA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA N° 10106 JUAN MANUEL ITURREGUI - LAMBAYEQUE	140301 - LAMBAYEQUE	BIEN		Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
							COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
						2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
							COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
						2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
							COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
AOI00125300199	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2130036. REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA NICOLAS LA TORRE - JOSE LEONARDO ORTIZ - CHICLAYO - LAMBAYEQUE	140105 - JOSE LEONARDO ORTIZ	BIEN		Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
							COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
						2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
							COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
						2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
							COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
AOI00125300201	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131084. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA REPUBLICA ARGENTINA UBICADA EN LA REGION ANCASH, PROVINCIA DE SANTA Y DISTRITO DE NUEVO CHIMBOTE	021809 - NUEVO CHIMBOTE	BIEN		Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.00	369.00
							COSTEO.S/	122,007.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	1,624,904.00
						2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.00	388.00
							COSTEO.S/	122,007.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	1,624,904.00
						2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.00	388.00
							COSTEO.S/	122,007.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	136,627.00	1,624,904.00
AOI00125300202	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE	010206 - LA PECA	BIEN		Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
							COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
						2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00

	INVERSIÓN 2131085. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA MANUEL ANTONIO MESONES MURO UBICADA EN LA REGION AMAZONAS, PROVINCIA DE BAGUA Y DISTRITO DE LA PECA				2026	COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
AOI00125300203	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131088. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA HONORIO DELGADO ESPINOZA UBICADA EN LA REGION AREQUIPA, PROVINCIA DE AREQUIPA Y DISTRITO DE CAYMA	040103 - CAYMA	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
AOI00125300204	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131090. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JUANA CERVANTES DE BOLOGNESI UBICADA EN LA REGION AREQUIPA, PROVINCIA DE AREQUIPA Y DISTRITO DE AREQUIPA	040101 - AREQUIPA	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
AOI00125300205	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131091. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA MARIANO MELGAR UBICADA EN LA REGION AREQUIPA, PROVINCIA DE AREQUIPA Y DISTRITO DE MARIANO MELGAR	040109 - MARIANO MELGAR	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO.S/	58,480.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	87,720.00	1,023,400.00

AOI00125300208	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131099. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA TORIBIO CASANOVA UBICADA EN LA REGION CAJAMARCA, PROVINCIA DE CUTERVO Y DISTRITO DE CUTERVO	060601 - CUTERVO	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.00	272.00
						COSTEO.S/	86,505.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,610.00	1,199,365.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.00	286.00
						COSTEO.S/	86,505.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,125.00	101,610.00	1,199,365.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.00	286.00
						COSTEO.S/	73,100.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	1,198,840.00
AOI00125300209	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131107. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA MATEO PUMACAHUA UBICADA EN LA REGION CUSCO, PROVINCIA DE CANCHIS Y DISTRITO DE SICUANI	080601 - SICUANI	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.00	272.00
						COSTEO.S/	73,100.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	1,198,840.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.00	286.00
						COSTEO.S/	73,100.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	1,198,840.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.00	286.00
						COSTEO.S/	73,100.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	102,340.00	1,198,840.00
AOI00125300210	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131117. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JUAN JOSE CRESPO Y CASTILLO UBICADA EN LA REGION HUANUCO, PROVINCIA DE AMBO Y DISTRITO DE AMBO	100201 - AMBO	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00
						COSTEO.S/	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	80,410.00	562,870.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
						COSTEO.S/	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	80,410.00	562,870.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
						COSTEO.S/	0.00	0.00	0.00	0.00	42,600.00	0.00	0.00	0.00	70,998.00	28,400.00	481,371.00	0.00	623,369.00
AOI00125300211	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131118. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA NUESTRA SEÑORA DE LAS MERCEDES UBICADA EN LA REGION HUANUCO, PROVINCIA	100101 - HUANUCO	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
						COSTEO.S/	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	51,170.00	292,400.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
						COSTEO.S/	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	51,170.00	292,400.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00

	DE HUANUCO Y DISTRITO DE HUANUCO					COSTEO.S/	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	51,170.00	292,400.00
AOI00125300214	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131135. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JOSE FAUSTINO SANCHEZ CARRION UBICADA EN LA REGION LA LIBERTAD, PROVINCIA DE TRUJILLO Y DISTRITO DE TRUJILLO	130101 - TRUJILLO	BIEN		Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00
							COSTEO.S/	21,930.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	504,390.00
						2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
							COSTEO.S/	21,930.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	504,390.00
						2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
							COSTEO.S/	21,930.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	504,390.00
AOI00125300215	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131136. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 20821 LUIS FABIO XAMMAR JURADO UBICADA EN LA REGION LIMA, PROVINCIA DE HUAURA Y DISTRITO DE SANTA MARIA	150810 - SANTA MARIA	BIEN		Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
							COSTEO.S/	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	51,170.00	292,400.00
						2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
							COSTEO.S/	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	51,170.00	292,400.00
						2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
							COSTEO.S/	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	51,170.00	292,400.00
AOI00125300216	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131573. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA DEAN VALDIVIA UBICADA EN LA REGION DE AREQUIPA, PROVINCIA DE ISLAY Y DISTRITO DE MOLLENDO	040701 - MOLLENDO	BIEN		Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
							COSTEO.S/	0.00	0.00	0.00	29,240.00	0.00	0.00	0.00	15,759.00	0.00	6,304.00	0.00	0.00	51,303.00
						2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
							COSTEO.S/	0.00	0.00	0.00	29,240.00	0.00	0.00	0.00	15,759.00	0.00	6,304.00	0.00	0.00	51,303.00
						2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
							COSTEO.S/	0.00	0.00	0.00	29,240.00	0.00	0.00	0.00	15,759.00	0.00	6,304.00	0.00	0.00	51,303.00
AOI00125300218	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131579. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA	140307 - MOTUPE	BIEN		Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00
							COSTEO.S/	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	51,170.00	453,220.00
						2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
							COSTEO.S/	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	51,170.00	453,220.00

	INSTITUCION EDUCATIVA CRUZ DE CHALPON UBICADA EN LA REGION DE LAMBAYEQUE, PROVINCIA DE LAMBAYEQUE Y DISTRITO DE MOTUPE				2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
						COSTEO.S/	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	36,550.00	51,170.00	453,220.00
AOI00125300219	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131580. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA KARL WEISS UBICADA EN LA REGION DE LAMBAYEQUE, PROVINCIA DE CHICLAYO Y DISTRITO DE CHICLAYO	140101 - CHICLAYO	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
						COSTEO.S/	52,194.00	52,485.00	52,485.00	52,485.00	52,485.00	52,485.00	52,485.00	52,485.00	52,485.00	52,485.00	52,485.00	81,725.00	658,769.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
						COSTEO.S/	52,194.00	52,485.00	52,485.00	52,485.00	52,485.00	52,485.00	52,485.00	52,485.00	52,485.00	52,485.00	52,485.00	81,725.00	658,769.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
						COSTEO.S/	52,194.00	52,485.00	52,485.00	52,485.00	52,485.00	52,485.00	52,485.00	52,485.00	52,485.00	52,485.00	52,485.00	81,725.00	658,769.00
AOI00125300220	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131582. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA VENTURA CCALAMAQUI UBICADA EN LA REGION DE LIMA, PROVINCIA DE BARRANCA Y DISTRITO DE BARRANCA	150201 - BARRANCA	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00
						COSTEO.S/	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	43,860.00	365,500.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
						COSTEO.S/	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	43,860.00	365,500.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
						COSTEO.S/	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	29,240.00	43,860.00	365,500.00
AOI00125300221	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131585. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 20066 SIMON BOLIVAR UBICADA EN LA REGION DE LIMA, PROVINCIA DE OYON Y DISTRITO DE OYON	150901 - OYON	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
						COSTEO.S/	350,663.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	51,170.00	621,133.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
						COSTEO.S/	350,663.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	51,170.00	621,133.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
						COSTEO.S/	657,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657,466.00
AOI00125300225	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131590. REHABILITACION Y	150143 - VILLA MARIA DEL TRIUNFO	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
						COSTEO.S/	871,262.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	0.00	14,620.00	1,083,252.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00

	REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JUAN GUERRERO QUIMPER UBICADA EN LA REGION DE LIMA, PROVINCIA DE LIMA Y DISTRITO DE VILLA MARIA DEL TRIUNFO				2026	COSTEO.S/	871,262.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	0.00	14,620.00	1,083,252.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
						COSTEO.S/	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	0.00	29,240.00	467,840.00
AOI00125301102	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2094479. ADECUACION, MEJORAMIENTO, SUSTITUCION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA COLEGIO MILITAR LEONCIO PRADO - CALLAO - CALLAO - LA PERLA	070104 - LA PERLA	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
AOI00125301103	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131098. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA NUESTRA SEÑORA DE LA ASUNCION UBICADA EN LA REGION CAJAMARCA, PROVINCIA DE CUTERVO Y DISTRITO DE CUTERVO	060601 - CUTERVO	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
AOI00125301104	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2113990. RECONSTRUCCION DE LA INFRAESTRUCTURA Y EQUIPAMIENTO EDUCATIVO DE LA INSTITUCION EDUCATIVA 9 DE DICIEMBRE PUEBLO NUEVO CHINCHA ICA	110207 - PUEBLO NUEVO	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO.S/	87,377.00	87,377.00	395,173.00	87,377.00	87,377.00	87,377.00	600,371.00	87,377.00	87,377.00	87,377.00	292,576.00	0.00	1,987,136.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO.S/	87,377.00	87,377.00	410,563.00	87,377.00	87,377.00	87,377.00	626,021.00	87,377.00	87,377.00	87,377.00	302,836.00	0.00	2,038,436.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO.S/	87,377.00	87,377.00	426,723.00	87,377.00	87,377.00	87,377.00	652,954.00	87,377.00	87,377.00	87,377.00	313,609.00	0.00	2,092,302.00
AOI00125301105	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131125. REHABILITACION Y	120601 - SATIPO	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
						COSTEO.S/	0.00	0.00	0.00	7,310.00	0.00	0.00	7,310.00	0.00	0.00	7,310.00	0.00	0.00	21,930.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00

	REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA FRANCISCO IRAZOLA UBICADA EN LA REGION JUNIN, PROVINCIA DE SATIPO Y DISTRITO DE SATIPO				2026	COSTEO.S/	0.00	0.00	0.00	7,310.00	0.00	0.00	7,310.00	0.00	0.00	7,310.00	0.00	0.00	21,930.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
						COSTEO.S/	0.00	0.00	0.00	7,310.00	0.00	0.00	7,310.00	0.00	0.00	7,310.00	0.00	0.00	21,930.00
AOI00125301106	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131587. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JOSE GRANDA UBICADA EN LA REGION DE LIMA, PROVINCIA DE LIMA Y DISTRITO DE SAN MARTIN DE PORRES	150135 - SAN MARTIN DE PORRES	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00
						COSTEO.S/	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	51,170.00	292,400.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
						COSTEO.S/	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	51,170.00	292,400.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
						COSTEO.S/	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	51,170.00	292,400.00
AOI00125301107	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131082. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA LA LIBERTAD UBICADA EN LA REGION ANCASH, PROVINCIA DE HUARAZ Y DISTRITO DE HUARAZ	020101 - HUARAZ	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO.S/	36,550.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	599,420.00
AOI00125301108	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131132. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JOSE ANDRES RAZURI UBICADA EN LA REGION LA LIBERTAD, PROVINCIA DE PACASMAYO Y DISTRITO DE SAN PEDRO DE LLOC	130701 - SAN PEDRO DE LLOC	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
						COSTEO.S/	0.00	0.00	7,310.00	0.00	7,310.00	0.00	7,310.00	0.00	0.00	0.00	0.00	0.00	21,930.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
						COSTEO.S/	0.00	0.00	7,310.00	0.00	7,310.00	0.00	7,310.00	0.00	0.00	0.00	0.00	0.00	21,930.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
						COSTEO.S/	0.00	0.00	0.00	7,590.00	0.00	0.00	0.00	12,650.00	0.00	5,059.00	0.00	0.00	25,299.00
AOI00125301109	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO	140201 - FERRENAFE	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00
						COSTEO.S/	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	81,981.00	742,542.00

	ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131578. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA MANUEL ANTONIO MESONES MURO UBICADA EN LA REGION DE LAMBAYEQUE, PROVINCIA DE FERREÑAFE Y DISTRITO DE FERREÑAFE				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
						COSTEO.S/	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	81,981.00	742,542.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
						COSTEO.S/	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	60,051.00	81,981.00	742,542.00
AOI00125301110	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131588. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 1182 EL BOSQUE UBICADA EN LA REGION DE LIMA, PROVINCIA DE LIMA Y DISTRITO DE SAN JUAN DE LURIGANCHO	150132 - SAN JUAN DE LURIGANCHO	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
						COSTEO.S/	89,830.00	89,830.00	89,830.00	89,830.00	89,830.00	89,830.00	89,830.00	89,830.00	89,830.00	89,830.00	89,830.00	119,264.00	1,107,394.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
						COSTEO.S/	89,830.00	89,830.00	89,830.00	89,830.00	89,830.00	89,830.00	89,830.00	89,830.00	89,830.00	89,830.00	89,830.00	119,264.00	1,107,394.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
						COSTEO.S/	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	43,860.00	102,340.00	584,800.00
AOI00125301112	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131589. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 6051 MERCEDES INDACOCHEA UBICADA EN LA REGION DE LIMA, PROVINCIA DE LIMA Y DISTRITO DE BARRANCO	150104 - BARRANCO	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
						COSTEO.S/	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	51,170.00	292,400.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
						COSTEO.S/	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	51,170.00	292,400.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
						COSTEO.S/	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	21,930.00	51,170.00	292,400.00
AOI00125301113	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131598. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 52023 DOS DE MAYO UBICADA EN LA REGION DE MADRE DE	170101 - TAMBOPATA	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
						COSTEO.S/	61,126.00	90,948.00	90,948.00	90,948.00	90,948.00	90,948.00	90,948.00	90,948.00	90,948.00	90,948.00	90,948.00	90,948.00	1,061,554.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
						COSTEO.S/	61,126.00	90,948.00	90,948.00	90,948.00	90,948.00	90,948.00	90,948.00	90,948.00	90,948.00	90,948.00	90,948.00	90,948.00	1,061,554.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00

	DIOS, PROVINCIA DE TAMBOPATA Y DISTRITO DE TAMBOPATA					COSTEO.S/	87,720.00	146,200.00	146,200.00	146,200.00	146,200.00	146,200.00	146,200.00	146,200.00	146,200.00	146,200.00	146,200.00	146,200.00	1,695,920.00

CENTRO DE COSTO: 01.10 - UNIDAD DE SUPERVISIÓN DE CONVENIOS UGSC

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.03 - ASISTENCIA TÉCNICA EFECTIVA EN LA FORMULACIÓN Y EJECUCIÓN DE PROYECTOS DE INVERSIÓN PÚBLICA PRIORITARIOS PARA EL CIERRE DE BRECHAS DE LA INFRAESTRUCTURA EDUCATIVA A LOS GOBIERNOS SUBNACIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00125300001	MONITOREO Y SEGUIMIENTO EN LA EJECUCIÓN DE LOS PROYECTOS DE INVERSION DE INFRAESTRUCTURA QUE EJECUTAN LOS GOBIERNOS SUBNACIONALES CON RECURSOS TRANSFERIDOS POR EL MINEDU Y ASISTENCIA TÉCNICA EN LA REVISION DE EXPEDIENTES TÉCNICOS.	150101 - LIMA	CONTROL REALIZADO	Muy Alta	2024	FISICO	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	3,024.00
						COSTEO.S/	10,066,008.00	1,370,347.00	1,351,347.00	1,262,102.00	998,002.00	293,102.00	269,420.00	172,120.00	162,220.00	145,620.00	143,530.00	138,335.00	16,372,153.00
					2025	FISICO	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	3,984.00
						COSTEO.S/	10,066,008.00	1,370,347.00	1,351,347.00	1,262,102.00	998,002.00	293,102.00	269,420.00	172,120.00	162,220.00	145,620.00	143,530.00	138,335.00	16,372,153.00
					2026	FISICO	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	4,584.00
						COSTEO.S/	10,066,355.00	1,370,694.00	1,351,694.00	1,262,449.00	998,349.00	293,449.00	269,767.00	172,467.00	162,567.00	145,967.00	143,877.00	138,678.00	16,376,313.00

CENTRO DE COSTO: 01.11 - UNIDAD GERENCIAL DE RECONSTRUCCIÓN FRENTE A DESASTRES UGRD

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.02 - INTERVENCIONES EFECTIVAS DE INFRAESTRUCTURA Y EQUIPAMIENTO DE LOS LOCALES EDUCATIVOS EN LM Y EN LAS REGIONES MEDIANTE CONVENIO CON GOBIERNOS REGIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00125300069	GESTIÓN ADMINISTRATIVA DE LA UNIDAD GERENCIAL DE RECONSTRUCCIÓN FRENTE A DESASTRES - UGRD	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	1,247,323.00	1,247,323.00	1,247,323.00	1,247,323.00	1,247,323.00	1,247,323.00	1,317,050.00	1,247,323.00	1,247,323.00	1,247,323.00	1,247,323.00	1,277,289.00	15,067,569.00
AOI00125300707	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428665.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 511671	020901 - CORONGO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	377,353.00	502,190.00	377,353.00	377,353.00	502,190.00	377,353.00	377,353.00	377,353.00	377,353.00	377,353.00	377,353.00	377,332.00	4,777,889.00
AOI00125300709	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2434043.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 733021	022005 - QUILLO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	56,224.00	56,224.00	56,224.00	56,224.00	56,224.00	56,224.00	56,224.00	56,224.00	56,224.00	56,224.00	56,224.00	94,338.00	712,802.00
AOI00125300710	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES 2433699.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 426885 - DOTACIÓN DE MOBILIARIO	200304 - HUARMACA	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	102,850.00	102,850.00	102,850.00	102,850.00	102,850.00	102,850.00	102,850.00	102,850.00	102,850.00	102,850.00	102,850.00	181,965.00	1,313,315.00

AOI00125300711	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428639.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 796971	200114 - TAMBO GRANDE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	177,501.00	234,700.00	177,501.00	177,501.00	234,700.00	177,501.00	177,501.00	177,501.00	177,501.00	177,501.00	177,501.00	177,487.00	2,244,396.00
AOI00125300712	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433877.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 791563	130104 - HUANCHACO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,087.00	49,165.00
AOI00125300714	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428643.IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 17736	020201 - AIJA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	393,179.00	393,179.00	393,179.00	393,179.00	393,179.00	393,179.00	393,179.00	393,179.00	393,179.00	393,179.00	393,179.00	587,681.00	4,912,650.00
AOI00125300715	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428611.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 609615	200109 - LA ARENA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	134,990.00	134,990.00	134,990.00	134,990.00	134,990.00	134,990.00	134,990.00	134,990.00	134,990.00	134,990.00	134,990.00	200,372.00	1,685,262.00
AOI00125300718	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428655.IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 28626	021302 - CASCA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	181,854.00	211,258.00	181,854.00	181,854.00	211,258.00	181,854.00	181,854.00	181,854.00	181,854.00	181,854.00	181,854.00	181,843.00	2,241,045.00
AOI00125300719	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2434040.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 732984	022005 - QUILLO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	23,558.00	35,279.00	23,558.00	23,558.00	35,279.00	23,558.00	23,558.00	23,558.00	23,558.00	23,558.00	23,558.00	23,553.00	306,133.00
AOI00125300722	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2467770.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 032888	021701 - RECUAY	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,300.00	39,655.00
AOI00125300725	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428742.IRI EN EL LOCAL EDUCATIVO	150512 - QUILMANA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	402,658.00	402,658.00	402,658.00	402,658.00	402,658.00	402,658.00	402,658.00	402,658.00	402,658.00	402,658.00	402,658.00	549,964.00	4,979,202.00

	CON CODIGO DE LOCAL 354138																		
AOI00125300726	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2456698.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 758422	140308 - OLMOS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	36,435.00	178,467.00
AOI00125300730	EXPEDIENTE TECNICO - 2545506.IRI EN EL LOCAL EDUCATIVO CON CL 020197	020601 - CARHUAZ	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	80,612.00	110,980.00	80,612.00	80,612.00	110,980.00	80,612.00	80,612.00	80,612.00	80,612.00	80,612.00	80,612.00	80,602.00	1,028,070.00
AOI00125300734	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428718.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 413492	200105 - CATACAOS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	164,201.00	164,201.00	164,201.00	164,201.00	164,201.00	164,201.00	164,201.00	164,201.00	164,201.00	164,201.00	164,201.00	245,823.00	2,052,034.00
AOI00125300737	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2456708.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 22083	020801 - CASMA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	6,734.00	6,734.00	6,734.00	6,734.00	6,734.00	6,734.00	6,734.00	6,734.00	6,734.00	6,734.00	6,734.00	23,868.00	97,942.00
AOI00125300739	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2459979.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 430608	200402 - BUENOS AIRES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	187,195.00	187,195.00	187,195.00	187,195.00	187,195.00	187,195.00	187,195.00	187,195.00	187,195.00	187,195.00	187,195.00	300,236.00	2,359,381.00
AOI00125300741	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2462831.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 362874	151011 - COLONIA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	315,156.00	315,156.00	315,156.00	315,156.00	315,156.00	315,156.00	315,156.00	315,156.00	315,156.00	315,156.00	315,156.00	669,557.00	4,136,273.00
AOI00125300747	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2431399.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 417287	200201 - AYABACA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	8,566.00	8,566.00	8,566.00	8,566.00	8,566.00	8,566.00	8,566.00	8,566.00	8,566.00	8,566.00	8,566.00	8,565.00	102,791.00
AOI00125300753	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428582.IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 414793	200110 - LA UNION	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	249,745.00	290,294.00	249,745.00	249,745.00	290,294.00	249,745.00	249,745.00	249,745.00	249,745.00	249,745.00	249,745.00	249,730.00	3,078,023.00

AOI00125300756	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428644.IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 17883	020202 - CORIS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	356,886.00	356,886.00	356,886.00	356,886.00	356,886.00	356,886.00	356,886.00	356,886.00	356,886.00	356,886.00	356,886.00	540,665.00	4,466,411.00
AOI00125300761	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2465262.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 438497.	200701 - PARINAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	655,244.00	858,377.00	655,244.00	655,244.00	858,377.00	655,244.00	655,244.00	655,244.00	655,244.00	655,244.00	655,244.00	1,080,723.00	8,694,673.00
AOI00125300766	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433927.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 662735	140205 - PITIPO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	28,224.00	28,224.00	28,224.00	28,224.00	28,224.00	28,224.00	28,224.00	28,224.00	28,224.00	28,224.00	28,224.00	60,122.00	370,586.00
AOI00125300768	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428587.IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 440891	200806 - RINCONADA LLICUAR	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	4,204.00	4,204.00	4,204.00	4,204.00	4,204.00	4,204.00	4,204.00	4,204.00	4,204.00	4,204.00	4,204.00	4,201.00	50,445.00
AOI00125300771	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433943.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 21597	020702 - SAN NICOLAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,721.00	11,158.00	2,721.00	2,721.00	11,158.00	2,721.00	2,721.00	2,721.00	2,721.00	2,721.00	2,721.00	2,720.00	49,525.00
AOI00125300773	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428680.IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 433490	200410 - YAMANGO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	265,534.00	265,534.00	265,534.00	265,534.00	265,534.00	265,534.00	265,534.00	265,534.00	265,534.00	265,534.00	265,534.00	429,641.00	3,350,515.00
AOI00125300777	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428748.IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 358103	150721 - SAN LORENZO DE QUINTI	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	434,397.00	434,397.00	434,397.00	434,397.00	434,397.00	434,397.00	434,397.00	434,397.00	434,397.00	434,397.00	434,397.00	681,396.00	5,459,763.00
AOI00125300778	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428605.IRI EN LOCAL EDUCATIVO CON	200115 - VEINTISEIS DE OCTUBRE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	205,467.00	265,937.00	205,467.00	205,467.00	265,937.00	205,467.00	205,467.00	205,467.00	205,467.00	205,467.00	205,467.00	205,460.00	2,586,537.00

	CODIGO DE LOCAL 410002																			
AOI00125300780	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2465323.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 284372	140304 - JAYANCA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	230,583.00	230,583.00	230,583.00	230,583.00	230,583.00	230,583.00	230,583.00	230,583.00	230,583.00	230,583.00	230,583.00	329,325.00	2,865,738.00
AOI00125300784	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2471852.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 429365	200401 - CHULUCANAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	32,005.00	32,005.00	32,005.00	32,005.00	32,005.00	32,005.00	32,005.00	32,005.00	32,005.00	32,005.00	32,005.00	32,004.00	384,059.00
AOI00125300794	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2464369.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 765088	200202 - FRIAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,051.00	17,051.00
AOI00125300798	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2460479.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 413331	200105 - CATACAOS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	168,132.00	255,853.00	168,132.00	168,132.00	255,853.00	168,132.00	168,132.00	168,132.00	168,132.00	168,132.00	168,132.00	168,127.00	2,193,021.00
AOI00125300807	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2464333.IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 018118	020204 - LA MERCED	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	11,998.00	144,031.00
AOI00125300809	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2458623.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 016001	020104 - HUANCHAY	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	227,288.00	227,288.00	227,288.00	227,288.00	227,288.00	227,288.00	227,288.00	227,288.00	227,288.00	227,288.00	227,288.00	371,067.00	2,871,235.00
AOI00125300812	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428608.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 414632	200110 - LA UNION	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	196,120.00	196,120.00	196,120.00	196,120.00	196,120.00	196,120.00	196,120.00	196,120.00	196,120.00	196,120.00	196,120.00	313,284.00	2,470,604.00
AOI00125300814	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR -	200104 - CASTILLA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	2459877.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 429493						COSTEO.S/	128,644.00	166,373.00	128,644.00	128,644.00	166,373.00	128,644.00	128,644.00	128,644.00	128,644.00	128,644.00	128,644.00	128,638.00	1,619,180.00
AOI00125300816	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428667.IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 717295	022001 - YUNGAY	OBRA	Muy Alta	2024		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO.S/	187,415.00	187,415.00	187,415.00	187,415.00	187,415.00	187,415.00	187,415.00	187,415.00	187,415.00	187,415.00	187,415.00	267,247.00	2,328,812.00
AOI00125300818	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2464390.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 662561	140205 - PITIPO	OBRA	Muy Alta	2024		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO.S/	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,400.00	40,822.00
AOI00125300829	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2464411.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 259607	130403 - PUEBLO NUEVO	OBRA	Muy Alta	2024		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO.S/	4,284.00	4,284.00	4,284.00	4,284.00	4,284.00	4,284.00	4,284.00	4,284.00	4,284.00	4,284.00	4,284.00	4,279.00	51,403.00
AOI00125300834	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2431410.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 17859	020202 - CORIS	OBRA	Muy Alta	2024		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO.S/	25,904.00	25,904.00	25,904.00	25,904.00	25,904.00	25,904.00	25,904.00	25,904.00	25,904.00	25,904.00	25,904.00	64,523.00	349,467.00
AOI00125300842	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2458617.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 018552	020304 - CHINGAS	OBRA	Muy Alta	2024		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO.S/	342,768.00	342,768.00	342,768.00	342,768.00	342,768.00	342,768.00	342,768.00	342,768.00	342,768.00	342,768.00	342,768.00	537,250.00	4,307,698.00
AOI00125300846	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2464436.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 256661	130205 - PAIJAN	OBRA	Muy Alta	2024		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO.S/	1,016.00	1,016.00	1,016.00	1,016.00	1,016.00	1,016.00	1,016.00	1,016.00	1,016.00	1,016.00	1,016.00	1,010.00	12,186.00
AOI00125300849	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433796.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 525734	020604 - ANTA	OBRA	Muy Alta	2024		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO.S/	22,412.00	22,412.00	22,412.00	22,412.00	22,412.00	22,412.00	22,412.00	22,412.00	22,412.00	22,412.00	22,412.00	62,397.00	308,929.00
AOI00125300860	RECUPERACION DE INFRAESTRUCTURA DE	020202 - CORIS	OBRA	Muy Alta	2024		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	EDUCACION BASICA REGULAR - 2464456.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 017864					COSTEO.S/	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,847.00	214,230.00
AOI00125300862	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2467765.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 413741	200107 - CURA MORI	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	23,818.00	42,312.00	23,818.00	23,818.00	42,312.00	23,818.00	23,818.00	23,818.00	23,818.00	23,818.00	23,818.00	23,805.00	322,791.00
AOI00125300865	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2460091.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 015997	020104 - HUANCHAY	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	528,643.00	674,065.00	528,643.00	528,643.00	674,065.00	528,643.00	528,643.00	528,643.00	528,643.00	528,643.00	528,643.00	528,637.00	6,634,554.00
AOI00125300866	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2460056.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 040567	022001 - YUNGAY	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	326,070.00	411,716.00	326,070.00	326,070.00	411,716.00	326,070.00	326,070.00	326,070.00	326,070.00	326,070.00	326,070.00	326,066.00	4,084,128.00
AOI00125300868	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433958.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 683993	020204 - LA MERCED	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	30,269.00	45,682.00	30,269.00	30,269.00	45,682.00	30,269.00	30,269.00	30,269.00	30,269.00	30,269.00	30,269.00	30,259.00	394,044.00
AOI00125300869	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428691.IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 419899	200202 - FRIAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	138,872.00	174,807.00	138,872.00	138,872.00	174,807.00	138,872.00	138,872.00	138,872.00	138,872.00	138,872.00	138,872.00	138,858.00	1,738,320.00
AOI00125300870	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2434065.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 743888	200305 - LALAQUIZ	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	27,930.00	47,647.00	27,930.00	27,930.00	47,647.00	27,930.00	27,930.00	27,930.00	27,930.00	27,930.00	27,930.00	27,923.00	374,587.00
AOI00125300872	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2459868.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 430081	200104 - CASTILLA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	365,229.00	471,859.00	365,229.00	365,229.00	471,859.00	365,229.00	365,229.00	365,229.00	365,229.00	365,229.00	365,229.00	409,745.00	4,640,524.00

AOI00125300873	EXPEDIENTE TECNICO - 2547223.IRI EN EL LOCAL EDUCATIVO CON CL 286856	140309 - PACORA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	21,387.00	21,387.00	21,387.00	21,387.00	21,387.00	21,387.00	21,387.00	21,387.00	21,387.00	21,387.00	21,387.00	55,868.00	291,125.00
AOI00125300875	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433920.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 662684	140205 - PITIPO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,774.00	16,774.00	16,774.00	16,774.00	16,774.00	16,774.00	16,774.00	16,774.00	16,774.00	16,774.00	16,774.00	16,770.00	201,284.00
AOI00125300876	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2464467.IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 015214	020101 - HUARAZ	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	3,176.00	6,183.00	3,176.00	3,176.00	6,183.00	3,176.00	3,176.00	3,176.00	3,176.00	3,176.00	3,176.00	3,165.00	44,115.00
AOI00125300878	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2455276.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 18142	020205 - SUCCHA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,255.00	20,255.00
AOI00125300880	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428753.IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 428342	200306 - SAN MIGUEL DE EL FAIQUE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	253,187.00	253,187.00	253,187.00	253,187.00	253,187.00	253,187.00	253,187.00	253,187.00	253,187.00	253,187.00	253,187.00	517,374.00	3,302,431.00
AOI00125300882	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2458628.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 041331	022005 - QUILLO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	274,040.00	274,040.00	274,040.00	274,040.00	274,040.00	274,040.00	274,040.00	274,040.00	274,040.00	274,040.00	274,040.00	432,628.00	3,447,068.00
AOI00125300893	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428774.IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 717422	021008 - HUANTAR	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	242,723.00	242,723.00	242,723.00	242,723.00	242,723.00	242,723.00	242,723.00	242,723.00	242,723.00	242,723.00	242,723.00	409,115.00	3,079,068.00
AOI00125300899	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428622.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 555882	020202 - CORIS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	254,402.00	331,305.00	254,402.00	254,402.00	331,305.00	254,402.00	254,402.00	254,402.00	254,402.00	254,402.00	254,402.00	254,391.00	3,206,619.00
AOI00125300902	RECUPERACION DE INFRAESTRUCTURA DE	200105 - CATACAOS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	EDUCACION BASICA REGULAR - 2460459.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 413369					COSTEO.S/	551,450.00	732,244.00	729,510.00	551,450.00	910,304.00	551,450.00	551,450.00	551,450.00	551,450.00	551,450.00	551,450.00	551,439.00	7,335,097.00
AOI00125300903	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2462818.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 017982	020203 - HUACLLAN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	440,135.00	440,135.00	440,135.00	440,135.00	440,135.00	440,135.00	440,135.00	440,135.00	440,135.00	440,135.00	440,135.00	697,414.00	5,538,899.00
AOI00125300906	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428544.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 791624	130105 - LA ESPERANZA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	119,119.00	119,119.00	166,399.00	119,119.00	166,399.00	119,119.00	119,119.00	119,119.00	119,119.00	119,119.00	119,119.00	188,435.00	1,593,304.00
AOI00125300907	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428610.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 420794	200209 - SICCHEZ	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	166,386.00	166,386.00	210,993.00	166,386.00	210,993.00	166,386.00	166,386.00	166,386.00	166,386.00	166,386.00	166,386.00	247,754.00	2,167,214.00
AOI00125300909	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2462791.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 440669	200804 - CRISTO NOS VALGA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	114,965.00	150,144.00	114,965.00	114,965.00	150,144.00	114,965.00	114,965.00	114,965.00	114,965.00	114,965.00	114,965.00	114,958.00	1,449,931.00
AOI00125300911	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428666.IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 529812	022001 - YUNGAY	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	140,400.00	140,400.00	140,400.00	140,400.00	140,400.00	140,400.00	140,400.00	140,400.00	140,400.00	140,400.00	140,400.00	209,524.00	1,753,924.00
AOI00125300917	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433909.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 790808	060202 - CACHACHI	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	19,859.00	19,859.00	19,859.00	19,859.00	19,859.00	19,859.00	19,859.00	19,859.00	19,859.00	19,859.00	19,859.00	19,851.00	238,300.00
AOI00125300920	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2431406.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 742619	200201 - AYABACA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	67,596.00	456,094.00

AOI00125300921	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433905.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 17722	020201 - AIJA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	42,077.00	42,077.00	42,077.00	42,077.00	42,077.00	42,077.00	42,077.00	42,077.00	42,077.00	42,077.00	42,077.00	80,184.00	543,031.00
AOI00125300926	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES 2434025.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 24888 - DOTACIÓN DE MOBILIARIO	021010 - PAUCAS	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	30,848.00	50,292.00	30,848.00	30,848.00	50,292.00	30,848.00	30,848.00	30,848.00	30,848.00	30,848.00	30,848.00	30,841.00	409,057.00
AOI00125300930	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433751.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 796202	200101 - PIURA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	9,496.00	20,962.00	9,496.00	9,496.00	20,962.00	9,496.00	9,496.00	9,496.00	9,496.00	9,496.00	9,496.00	9,485.00	136,873.00
AOI00125300932	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428738.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 275730	140101 - CHICLAYO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	201,206.00	249,193.00	201,206.00	201,206.00	249,193.00	201,206.00	201,206.00	201,206.00	201,206.00	201,206.00	201,206.00	201,192.00	2,510,432.00
AOI00125300936	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2464426.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 258877	130401 - CHEPEN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	5,962.00	5,962.00	5,962.00	5,962.00	5,962.00	5,962.00	5,962.00	5,962.00	5,962.00	5,962.00	5,962.00	5,956.00	71,538.00
AOI00125300937	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433934.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 665630	021809 - NUEVO CHIMBOTE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,998.00	2,998.00	2,998.00	2,998.00	2,998.00	2,998.00	2,998.00	2,998.00	2,998.00	2,998.00	2,998.00	2,991.00	35,969.00
AOI00125300940	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2458634.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 525729	200105 - CATACAOS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	136,223.00	172,163.00	136,223.00	136,223.00	172,163.00	136,223.00	136,223.00	136,223.00	136,223.00	136,223.00	136,223.00	136,214.00	1,706,547.00
AOI00125300943	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2443382.IRI EN LOCAL EDUCATIVO CON	022005 - QUILLO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	11,997.00	144,030.00

	CODIGO DE LOCAL 732979																			
AOI00125300944	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2434011.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 32906	021701 - RECUAY	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	759.00	759.00	759.00	759.00	759.00	759.00	759.00	759.00	759.00	759.00	759.00	753.00	9,102.00
AOI00125300946	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2455279.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 689933	110101 - ICA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	9,011.00	9,011.00	9,011.00	9,011.00	9,011.00	9,011.00	9,011.00	9,011.00	9,011.00	9,011.00	9,011.00	9,004.00	108,125.00
AOI00125300947	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2464321.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 742488	200202 - FRIAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	4,696.00	11,696.00	4,696.00	4,696.00	11,696.00	4,696.00	4,696.00	4,696.00	4,696.00	4,696.00	4,696.00	4,691.00	70,347.00
AOI00125300950	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433740.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 796928	200114 - TAMBO GRANDE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	61,331.00	381,651.00
AOI00125300951	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES 2433948.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 22163 - DOTACIÓN DE MOBILIARIO	020801 - CASMA	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	67,178.00	92,680.00	67,178.00	67,178.00	92,680.00	67,178.00	67,178.00	67,178.00	67,178.00	67,178.00	67,178.00	67,160.00	857,122.00
AOI00125300955	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433962.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 767817	022005 - QUILLO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	28,586.00	28,586.00	28,586.00	28,586.00	28,586.00	28,586.00	28,586.00	28,586.00	28,586.00	28,586.00	28,586.00	69,621.00	384,067.00
AOI00125300960	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428583.IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 437271	200604 - LANCONES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	174,342.00	230,171.00	174,342.00	174,342.00	230,171.00	174,342.00	174,342.00	174,342.00	174,342.00	174,342.00	174,342.00	292,161.00	2,321,581.00
AOI00125300962	RECUPERACION DE INFRAESTRUCTURA DE	200202 - FRIAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	EDUCACION BASICA REGULAR - 2434007.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 765111					COSTEO.S/	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,698.00	20,497.00
AOI00125300963	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2459910.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 432297	200406 - SALITRAL	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	121,670.00	146,153.00	121,670.00	121,670.00	146,153.00	121,670.00	121,670.00	121,670.00	121,670.00	121,670.00	121,670.00	121,660.00	1,508,996.00
AOI00125300964	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433915.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 18000	020204 - LA MERCED	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	258.00	3,184.00
AOI00125300979	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2431476.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 727303	020801 - CASMA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	3,759.00	3,759.00	3,759.00	3,759.00	3,759.00	3,759.00	3,759.00	3,759.00	3,759.00	3,759.00	3,759.00	3,752.00	45,101.00
AOI00125300981	EXPEDIENTE TECNICO - 2547213.IRI EN EL LOCAL EDUCATIVO CON CL 026509	021105 - MALVAS	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	3,574.00	0.00	3,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,148.00
AOI00125300984	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2431481.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 26444	021105 - MALVAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	25,191.00	25,191.00	25,191.00	25,191.00	25,191.00	25,191.00	25,191.00	25,191.00	25,191.00	25,191.00	25,191.00	58,437.00	335,538.00
AOI00125300986	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433946.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 675747	130205 - PAIJAN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	15,022.00	15,022.00	15,022.00	15,022.00	15,022.00	15,022.00	15,022.00	15,022.00	15,022.00	15,022.00	15,022.00	47,330.00	212,572.00
AOI00125300988	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433716.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 439878	200801 - SECHURA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	34,780.00	34,780.00	34,780.00	34,780.00	34,780.00	34,780.00	34,780.00	34,780.00	34,780.00	34,780.00	34,780.00	72,890.00	455,470.00
AOI00125300992	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR -	200603 - IGNACIO ESCUDERO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	2433669.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 821372					COSTEO.S/	6,173.00	6,173.00	6,173.00	6,173.00	6,173.00	6,173.00	6,173.00	6,173.00	6,173.00	6,173.00	6,173.00	6,168.00	74,071.00
AOI00125300994	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433676.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 819864	130102 - EL PORVENIR	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,776.00	2,776.00	2,776.00	2,776.00	2,776.00	2,776.00	2,776.00	2,776.00	2,776.00	2,776.00	2,776.00	2,763.00	33,299.00
AOI00125300997	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433749.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 273458	131101 - CASCAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	8,418.00	8,418.00	8,418.00	8,418.00	8,418.00	8,418.00	8,418.00	8,418.00	8,418.00	8,418.00	8,418.00	8,413.00	101,011.00
AOI00125301003	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2431480.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 26383	021104 - HUAYAN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	27,064.00	47,101.00	27,064.00	27,064.00	47,101.00	27,064.00	27,064.00	27,064.00	27,064.00	27,064.00	27,064.00	27,055.00	364,833.00
AOI00125301006	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433671.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 821249	200402 - BUENOS AIRES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	3,551.00	3,551.00	3,551.00	3,551.00	3,551.00	3,551.00	3,551.00	3,551.00	3,551.00	3,551.00	3,551.00	3,546.00	42,607.00
AOI00125301027	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2455284.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 259730	130403 - PUEBLO NUEVO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,673.00	33,673.00
AOI00125301039	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2431489.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 789744	021708 - PARARIN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	40,897.00	40,897.00	40,897.00	40,897.00	40,897.00	40,897.00	40,897.00	40,897.00	40,897.00	40,897.00	40,897.00	78,999.00	528,866.00
AOI00125301042	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433866.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 793369	022008 - YANAMA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	53,283.00	53,283.00	53,283.00	53,283.00	53,283.00	53,283.00	53,283.00	53,283.00	53,283.00	53,283.00	53,283.00	91,392.00	677,505.00
AOI00125301044	RECUPERACION DE INFRAESTRUCTURA DE	200404 - LA MATANZA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	EDUCACION BASICA REGULAR - 2433990.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 765210					COSTEO.S/	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	12.00	199.00
AOI00125301046	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433902.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 790813	060202 - CACHACHI	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,166.00	98,113.00
AOI00125301047	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES 2434018.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 764989 - DOTACIÓN DE MOBILIARIO	120608 - RIO TAMBO	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	181,981.00	181,981.00	181,981.00	181,981.00	181,981.00	181,981.00	181,981.00	181,981.00	181,981.00	181,981.00	181,981.00	262,787.00	2,264,578.00
AOI00125301049	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433698.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 424645	200302 - CANCHAQUE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	17,065.00	17,065.00	17,065.00	17,065.00	17,065.00	17,065.00	17,065.00	17,065.00	17,065.00	17,065.00	17,065.00	47,609.00	235,324.00
AOI00125301051	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2433911.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 17840	020202 - CORIS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	40,738.00	64,585.00	40,738.00	40,738.00	64,585.00	40,738.00	40,738.00	40,738.00	40,738.00	40,738.00	40,738.00	40,729.00	536,541.00
AOI00125301053	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2456697.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 430627	200402 - BUENOS AIRES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	5,145.00	5,145.00	5,145.00	5,145.00	5,145.00	5,145.00	5,145.00	5,145.00	5,145.00	5,145.00	5,145.00	5,139.00	61,734.00
AOI00125301058	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2431477.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 298	020906 - YANAC	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,301.00	39,656.00
AOI00125301062	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2464319.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 037305	021808 - SANTA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	26,150.00	42,308.00	26,150.00	26,150.00	42,308.00	26,150.00	26,150.00	26,150.00	26,150.00	26,150.00	26,150.00	26,140.00	346,106.00

AOI00125301066	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2464460.IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 020003	020513 - PACLLON	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	25,086.00	25,086.00	25,086.00	25,086.00	25,086.00	25,086.00	25,086.00	25,086.00	25,086.00	25,086.00	25,086.00	55,927.00	331,873.00
AOI00125301119	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2431399. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 417287 - CERCO PERIMÉTRICO	200201 - AYABACA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	14,725.00	27,270.00	14,725.00	14,725.00	27,270.00	14,725.00	14,725.00	14,725.00	14,725.00	14,725.00	14,725.00	14,716.00	201,781.00
AOI00125301120	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464369. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 765088 - BAÑO	200202 - FRIAS	EQUIPO IMPLEMENTADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	8,144.00	8,144.00	8,144.00	8,144.00	8,144.00	8,144.00	8,144.00	8,144.00	8,144.00	8,144.00	8,144.00	8,141.00	97,725.00
AOI00125301121	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464352. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 016096 - AULA	020104 - HUANCHAY	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	11,997.00	144,030.00
AOI00125301122	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2431406. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 742619 - EDIFICACIÓN	200201 - AYABACA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	11,079.00	11,079.00	11,079.00	11,079.00	11,079.00	11,079.00	11,079.00	11,079.00	11,079.00	11,079.00	11,079.00	11,073.00	132,942.00
AOI00125301123	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2431406. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 742619 - CERCO PERIMÉTRICO	200201 - AYABACA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	3,775.00	3,775.00	3,775.00	3,775.00	3,775.00	3,775.00	3,775.00	3,775.00	3,775.00	3,775.00	3,775.00	21,447.00	62,972.00
AOI00125301124	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464352. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE	020104 - HUANCHAY	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,417.00	11,417.00

	LOCAL 016096 - MOBILIARIO																		
AOI00125301125	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2431477. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 298 - EDIFICACIÓN	020906 - YANAC	EQUIPO IMPLEMENTADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	21,366.00	21,366.00	21,366.00	21,366.00	21,366.00	21,366.00	21,366.00	21,366.00	21,366.00	21,366.00	21,366.00	46,028.00	281,054.00
AOI00125301126	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464351. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 791351 - AULA	131201 - VIRU	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,196.00	62,396.00
AOI00125301127	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464351. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 791351 - EDIFICACIÓN	131201 - VIRU	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	26,292.00	46,275.00	26,292.00	26,292.00	46,275.00	26,292.00	26,292.00	26,292.00	26,292.00	26,292.00	26,292.00	26,277.00	355,455.00
AOI00125301128	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464333. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 018118 - MOBILIARIO	020204 - LA MERCED	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	6,438.00	0.00	6,438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,876.00
AOI00125301129	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2431480. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 26383 - MOBILIARIO	021104 - HUAYAN	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	10,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,930.00
AOI00125301130	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464333. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 018118 - PARARRAYO	020204 - LA MERCED	EQUIPO IMPLEMENTADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	14,537.00	0.00	14,537.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,074.00
AOI00125301131	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE	020204 - LA MERCED	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	INVERSIONES - 2464333. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 018118 - CERCO PERIMÉTRICO					COSTEO.S/	1,372.00	1,372.00	1,372.00	1,372.00	1,372.00	1,372.00	1,372.00	1,372.00	1,372.00	1,372.00	1,372.00	19,831.00	34,923.00
AOI00125301132	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2431480. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 26383 - PARARRAYO	021104 - HUAYAN	EQUIPO IMPLEMENTADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,301.00	39,656.00
AOI00125301133	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464320. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 017802 - BAÑO	020201 - AIJA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	7,780.00	40,280.00	7,780.00	7,780.00	40,280.00	7,780.00	7,780.00	7,780.00	7,780.00	7,780.00	7,780.00	7,769.00	158,349.00
AOI00125301134	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2434043. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 733021 - BAÑO	022005 - QUILLO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,437.00	53,343.00
AOI00125301135	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2456709. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 33581 - AULA	021708 - PARARIN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	4,858.00	4,858.00	4,858.00	4,858.00	4,858.00	4,858.00	4,858.00	4,858.00	4,858.00	4,858.00	4,858.00	4,857.00	58,295.00
AOI00125301136	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2456705. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 273910 - AULA	131101 - CASCAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	4,167.00	4,167.00	15,252.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,163.00	61,085.00
AOI00125301137	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2456704. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 733686 - AULA	131202 - CHAO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	15,997.00	192,030.00
AOI00125301138	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE	200202 - FRIAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	INVERSIONES - 2434007. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 765111 - EDIFICACIÓN					COSTEO.S/	73,067.00	102,803.00	73,067.00	73,067.00	102,803.00	73,067.00	73,067.00	73,067.00	73,067.00	73,067.00	73,067.00	73,048.00	936,257.00
AOI00125301139	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2456704. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 733686 - EDIFICACIÓN	131202 - CHAO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	74,091.00	102,886.00	74,091.00	74,091.00	102,886.00	74,091.00	74,091.00	74,091.00	74,091.00	74,091.00	74,091.00	74,069.00	946,660.00
AOI00125301140	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2433990. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 765210 - EDIFICACIÓN	200404 - LA MATANZA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	17,229.00	28,997.00	17,229.00	17,229.00	28,997.00	17,229.00	17,229.00	17,229.00	17,229.00	17,229.00	17,229.00	17,215.00	230,270.00
AOI00125301141	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2547213. IRI EN EL LOCAL EDUCATIVO CON CL 026509 - AULA	021105 - MALVAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	11,754.00	11,754.00	11,754.00	11,754.00	11,754.00	11,754.00	11,754.00	11,754.00	11,754.00	11,754.00	11,754.00	11,752.00	141,046.00
AOI00125301142	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2547213. IRI EN EL LOCAL EDUCATIVO CON CL 026509 - EDIFICACIÓN	021105 - MALVAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	86,885.00	86,885.00	86,885.00	86,885.00	86,885.00	86,885.00	86,885.00	86,885.00	86,885.00	86,885.00	86,885.00	157,475.00	1,113,210.00
AOI00125301143	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2456704. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 733686 - MOBILIARIO	131202 - CHAO	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	4,695.00	0.00	4,695.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,390.00
AOI00125301144	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2545374. IRI EN EL LOCAL EDUCATIVO CON CL 730956 - EDIFICACIÓN	200107 - CURA MORI	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	37,793.00	60,377.00	37,793.00	37,793.00	60,377.00	37,793.00	37,793.00	37,793.00	37,793.00	37,793.00	37,793.00	37,776.00	498,667.00
AOI00125301145	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE	021102 - COCHAPETI	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2456703. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 26236 - AULA					COSTEO.S/	5,072.00	5,072.00	5,072.00	5,072.00	5,072.00	5,072.00	5,072.00	5,072.00	5,072.00	5,072.00	5,072.00	5,063.00	60,855.00
AOI00125301146	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2456699. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 438567 - MOBILIARIO	200701 - PARINAS	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,809.00	22,809.00
AOI00125301147	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2545371. IRI EN EL LOCAL EDUCATIVO CON CL 273420 - EDIFICACIÓN	131101 - CASCAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	43,568.00	43,568.00	43,568.00	43,568.00	43,568.00	43,568.00	43,568.00	43,568.00	43,568.00	43,568.00	43,568.00	97,413.00	576,661.00
AOI00125301148	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2456699. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 438567 - EDIFICACIÓN	200701 - PARINAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	43,941.00	43,941.00	43,941.00	43,941.00	43,941.00	43,941.00	43,941.00	43,941.00	43,941.00	43,941.00	43,941.00	80,913.00	564,264.00
AOI00125301149	EXPEDIENTE TECNICO - 2545422.IRI EN EL LOCAL EDUCATIVO CON CL 258721	130401 - CHEPEN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,039.00	19,039.00
AOI00125301150	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES 2433808.IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 631800 - DOTACIÓN DE MOBILIARIO	021809 - NUEVO CHIMBOTE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	40,967.00	40,967.00	40,967.00	40,967.00	40,967.00	40,967.00	40,967.00	40,967.00	40,967.00	40,967.00	40,967.00	79,077.00	529,714.00
AOI00125301151	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2456698. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 758422 - EDIFICACIÓN	140308 - OLMOS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	12,929.00	12,929.00	12,929.00	12,929.00	12,929.00	12,929.00	12,929.00	12,929.00	12,929.00	12,929.00	12,929.00	36,456.00	178,675.00
AOI00125301152	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE	140305 - MOCHUMI	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	INVERSIONES - 2433888. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 284635 - MOBILIARIO					COSTEO.S/	0.00	0.00	23,030.00	0.00	23,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,060.00
AOI00125301153	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2455284. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 259730 - AULA	130403 - PUEBLO NUEVO	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	15,997.00	192,030.00
AOI00125301154	EXPEDIENTE TECNICO - 2545374.IRI EN EL LOCAL EDUCATIVO CON CL 730956	200107 - CURA MORI	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	7,071.00	0.00	7,071.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,142.00
AOI00125301155	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2455284. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 259730 - EDIFICACIÓN	130403 - PUEBLO NUEVO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	46,496.00	46,496.00	46,496.00	46,496.00	46,496.00	46,496.00	46,496.00	46,496.00	46,496.00	46,496.00	46,496.00	83,470.00	594,926.00
AOI00125301156	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2545311. IRI EN EL LOCAL EDUCATIVO CON CL 358457 - EDIFICACIÓN	150724 - SAN PEDRO DE CASTA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	70,704.00	70,704.00	70,704.00	70,704.00	70,704.00	70,704.00	70,704.00	70,704.00	70,704.00	70,704.00	70,704.00	138,480.00	916,224.00
AOI00125301157	EXPEDIENTE TECNICO - 2545311.IRI EN EL LOCAL EDUCATIVO CON CL 358457	150724 - SAN PEDRO DE CASTA	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,141.00	58,141.00
AOI00125301158	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2545371.IRI EN EL LOCAL EDUCATIVO CON CL 273420	131101 - CASCAS	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	15,619.00	0.00	15,619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,238.00
AOI00125301159	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2455279. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 689933 - CERCO PERIMÉTRICO	110101 - ICA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	585.00	585.00	585.00	585.00	585.00	585.00	585.00	585.00	585.00	585.00	585.00	578.00	7,013.00
AOI00125301160	EXPEDIENTE TECNICO - 2545368.IRI EN EL LOCAL EDUCATIVO CON CL 349383	150202 - PARAMONGA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	7,807.00	0.00	7,807.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,614.00

AOI00125301161	EXPEDIENTE TECNICO - 2545362.IRI EN EL LOCAL EDUCATIVO CON CL 358363	150724 - SAN PEDRO DE CASTA	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,221.00	11,221.00
AOI00125301162	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2433751. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 796202 - BAÑO	200101 - PIURA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	10,114.00	10,114.00	10,114.00	10,114.00	10,114.00	10,114.00	10,114.00	10,114.00	10,114.00	10,114.00	10,114.00	10,113.00	121,367.00
AOI00125301163	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2455276. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 18142 - EDIFICACIÓN	020205 - SUCCHA	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	10,752.00	10,752.00	10,752.00	10,752.00	10,752.00	10,752.00	10,752.00	10,752.00	10,752.00	10,752.00	10,752.00	32,568.00	150,840.00
AOI00125301164	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2455276. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 18142 - BAÑO	020205 - SUCCHA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,094.00	13,194.00
AOI00125301165	EXPEDIENTE TECNICO - 2545364.IRI EN EL LOCAL EDUCATIVO CON CL 073256	040803 - CHARCANA	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	1,901.00	0.00	1,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,802.00
AOI00125301167	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2443382. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 732979 - EDIFICACIÓN	022005 - QUILLO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
AOI00125301168	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2473906. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 413920 - MOBILIARIO	200107 - CURA MORI	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	11,543.00	0.00	11,543.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,086.00
AOI00125301169	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2443382. IRI EN	022005 - QUILLO	EQUIPO IMPLEMENTADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,423.00	2,423.00	2,423.00	2,423.00	2,423.00	2,423.00	2,423.00	2,423.00	2,423.00	2,423.00	2,423.00	2,421.00	29,074.00

	LOCAL EDUCATIVO CON CODIGO DE LOCAL 732979 - PARARRAYO																		
AOI00125301171	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2473906. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 413920 - EDIFICACIÓN	200107 - CURA MORI	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	63,985.00	89,487.00	63,985.00	63,985.00	89,487.00	63,985.00	63,985.00	63,985.00	63,985.00	63,985.00	63,985.00	63,973.00	818,812.00
AOI00125301172	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2443382. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 732979 - MOBILIARIO.	022005 - QUILLO	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	6,995.00	0.00	6,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,990.00
AOI00125301173	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2471852. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 429365 - EDIFICACIÓN	200401 - CHULUCANAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	33,481.00	33,481.00	33,481.00	33,481.00	33,481.00	33,481.00	33,481.00	33,481.00	33,481.00	33,481.00	33,481.00	79,863.00	448,154.00
AOI00125301174	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2467770. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 032888 - AULA	021701 - RECUAY	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	35,705.00	35,705.00	35,705.00	35,705.00	35,705.00	35,705.00	35,705.00	35,705.00	35,705.00	35,705.00	35,705.00	35,705.00	428,460.00
AOI00125301175	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2443382. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 732979 - BAÑO	022005 - QUILLO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	7,128.00	22,541.00	7,128.00	7,128.00	22,541.00	7,128.00	7,128.00	7,128.00	7,128.00	7,128.00	7,128.00	7,116.00	116,350.00
AOI00125301176	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2467770. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 032888 - EDIFICACIÓN	021701 - RECUAY	EQUIPO IMPLEMENTADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	42,707.00	42,707.00	42,707.00	42,707.00	42,707.00	42,707.00	42,707.00	42,707.00	42,707.00	42,707.00	42,707.00	95,843.00	565,620.00
AOI00125301177	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE	020104 - HUANCHAY	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2443373. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 16020 - AULA					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,343.00	69,343.00
AOI00125301178	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2467765. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 413741 - MOBILIARIO	200107 - CURA MORI	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,725.00	9,725.00
AOI00125301179	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2433989. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 22498 - EDIFICACIÓN	020802 - BUENA VISTA ALTA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	40,974.00	40,974.00	40,974.00	40,974.00	40,974.00	40,974.00	40,974.00	40,974.00	40,974.00	40,974.00	40,974.00	73,911.00	524,625.00
AOI00125301180	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464467. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 015214 - AULA	020101 - HUARAZ	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	11,998.00	144,031.00
AOI00125301181	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464461. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 775271 - AULA	131201 - VIRU	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	5,235.00	5,235.00	5,235.00	5,235.00	5,235.00	5,235.00	5,235.00	5,235.00	5,235.00	5,235.00	5,235.00	5,232.00	62,817.00
AOI00125301182	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2433979. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 765620 - BAÑO	200111 - LAS LOMAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	9,817.00	9,817.00	9,817.00	9,817.00	9,817.00	9,817.00	9,817.00	9,817.00	9,817.00	9,817.00	9,817.00	9,807.00	117,794.00
AOI00125301183	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2433979. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 765620 - EDIFICACIÓN	200111 - LAS LOMAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	58,433.00	58,433.00	58,433.00	58,433.00	58,433.00	58,433.00	58,433.00	58,433.00	58,433.00	58,433.00	58,433.00	109,241.00	752,004.00

AOI00125301184	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464461. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 775271 - EDIFICACIÓN	131201 - VIRU	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	70,287.00	70,287.00	70,287.00	70,287.00	70,287.00	70,287.00	70,287.00	70,287.00	70,287.00	70,287.00	70,287.00	126,364.00	899,521.00
AOI00125301185	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2433979. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 765620 - CERCO PERIMÉTRICO	200111 - LAS LOMAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	33,299.00	33,299.00	33,299.00	33,299.00	33,299.00	33,299.00	33,299.00	33,299.00	33,299.00	33,299.00	33,299.00	170,838.00	537,127.00
AOI00125301186	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464458. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 026496 - MOBILIARIO	021105 - MALVAS	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	2,464.00	0.00	2,464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,928.00
AOI00125301188	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464458. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 026496 - EDIFICACIÓN	021105 - MALVAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	85,793.00	112,123.00	85,793.00	85,793.00	112,123.00	85,793.00	85,793.00	85,793.00	85,793.00	85,793.00	85,793.00	85,784.00	1,082,167.00
AOI00125301189	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2433897. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 26321 - EDIFICACIÓN	021103 - CULEBRAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	23,691.00	23,691.00	23,691.00	23,691.00	23,691.00	23,691.00	23,691.00	23,691.00	23,691.00	23,691.00	23,691.00	55,684.00	316,285.00
AOI00125301190	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2433888. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 284635 - EDIFICACIÓN	140305 - MOCHUMI	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	42,857.00	65,535.00	42,857.00	42,857.00	65,535.00	42,857.00	42,857.00	42,857.00	42,857.00	42,857.00	42,857.00	42,847.00	559,630.00
AOI00125301191	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464457. IRI EN	130705 - SAN JOSE	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,051.00	17,051.00

	LOCAL EDUCATIVO CON CODIGO DE LOCAL 265788 - MOBILIARIO																			
AOI00125301192	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464457. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 265788 - AULA	130705 - SAN JOSE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	11,040.00	11,040.00	11,040.00	11,040.00	11,040.00	11,040.00	11,040.00	11,040.00	11,040.00	11,040.00	11,040.00	11,039.00	132,479.00
AOI00125301193	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2433885. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 284621 - BAÑO	140305 - MOCHUMI	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	5,746.00	5,746.00	5,746.00	5,746.00	5,746.00	5,746.00	5,746.00	5,746.00	5,746.00	5,746.00	5,746.00	5,740.00	68,946.00
AOI00125301194	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2433799. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 534093 - EDIFICACIÓN	020804 - YAUTAN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	190,967.00	190,967.00	190,967.00	190,967.00	190,967.00	190,967.00	190,967.00	190,967.00	190,967.00	190,967.00	190,967.00	259,975.00	2,360,612.00
AOI00125301195	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464456. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 017864 - EDIFICACIÓN	020202 - CORIS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	20,863.00	20,863.00	20,863.00	20,863.00	20,863.00	20,863.00	20,863.00	20,863.00	20,863.00	20,863.00	20,863.00	58,978.00	288,471.00
AOI00125301197	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2433796. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 525734 - BAÑO	020604 - ANTA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	9,101.00	9,101.00	9,101.00	9,101.00	9,101.00	9,101.00	9,101.00	9,101.00	9,101.00	9,101.00	9,101.00	9,099.00	109,210.00
AOI00125301198	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464453. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 259711 - BAÑO	130403 - PUEBLO NUEVO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	12,040.00	12,040.00	12,040.00	12,040.00	12,040.00	12,040.00	12,040.00	12,040.00	12,040.00	12,040.00	12,040.00	18,878.00	151,318.00
AOI00125301199	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE	020601 - CARHUAZ	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	INVERSIONES - 2545506. IRI EN EL LOCAL EDUCATIVO CON CL 020197 - MOBILIARIO					COSTEO.S/	0.00	0.00	8,248.00	0.00	8,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,496.00
AOI00125301200	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464448. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 026222 - MOBILIARIO	021102 - COCHAPETI	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,023.00	16,023.00
AOI00125301201	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2545371. IRI EN EL LOCAL EDUCATIVO CON CL 273420 - AULA	131101 - CASCAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	16,003.00	15,997.00	192,030.00
AOI00125301202	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464448. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 026222 - EDIFICACIÓN	021102 - COCHAPETI	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	124,880.00	158,825.00	124,880.00	124,880.00	158,825.00	124,880.00	124,880.00	124,880.00	124,880.00	124,880.00	124,880.00	124,859.00	1,566,429.00
AOI00125301203	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2545368. IRI EN EL LOCAL EDUCATIVO CON CL 349383 - EDIFICACIÓN	150202 - PARAMONGA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	31,332.00	53,257.00	31,332.00	31,332.00	53,257.00	31,332.00	31,332.00	31,332.00	31,332.00	31,332.00	31,332.00	31,319.00	419,821.00
AOI00125301204	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464444. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 662194 - BAÑO	130201 - ASCOPE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	11,409.00	15,793.00	11,409.00	11,409.00	15,793.00	11,409.00	11,409.00	11,409.00	11,409.00	11,409.00	11,409.00	11,396.00	145,663.00
AOI00125301205	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464440. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 019896 - EDIFICACIÓN	020510 - HUAYLLACAYAN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	47,648.00	47,648.00	47,648.00	47,648.00	47,648.00	47,648.00	47,648.00	47,648.00	47,648.00	47,648.00	47,648.00	103,535.00	627,663.00
AOI00125301206	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN	020510 - HUAYLLACAYAN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	MEDIANTE INVERSIONES - 2464440. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 019896 - AULA					COSTEO.S/	9,752.00	9,752.00	9,752.00	9,752.00	9,752.00	9,752.00	9,752.00	9,752.00	9,752.00	9,752.00	9,752.00	9,751.00	117,023.00
AOI00125301207	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2545364. IRI EN EL LOCAL EDUCATIVO CON CL 073256 - EDIFICACIÓN	040803 - CHARCANA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	59,014.00	59,014.00	59,014.00	59,014.00	59,014.00	59,014.00	59,014.00	59,014.00	59,014.00	59,014.00	59,014.00	116,117.00	765,271.00
AOI00125301208	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464438. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 770377 - AULA	130110 - SIMBAL	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	4,994.00	4,994.00	4,994.00	4,994.00	4,994.00	4,994.00	4,994.00	4,994.00	4,994.00	4,994.00	4,994.00	4,988.00	59,922.00
AOI00125301209	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464425. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 559984 - AULA	020904 - CUSCA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	6,476.00	6,476.00	6,476.00	6,476.00	6,476.00	6,476.00	6,476.00	6,476.00	6,476.00	6,476.00	6,476.00	6,468.00	77,704.00
AOI00125301210	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2545362. IRI EN EL LOCAL EDUCATIVO CON CL 358363 - EDIFICACIÓN	150723 - SAN MATEO DE OTAO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	28,140.00	49,689.00	28,140.00	28,140.00	49,689.00	28,140.00	28,140.00	28,140.00	28,140.00	28,140.00	28,140.00	28,135.00	380,773.00
AOI00125301211	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464425. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 559984 - EDIFICACIÓN	020904 - CUSCA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	69,761.00	69,761.00	69,761.00	69,761.00	69,761.00	69,761.00	69,761.00	69,761.00	69,761.00	69,761.00	69,761.00	120,754.00	888,125.00
AOI00125301212	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464417. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 022667 - AULA	020804 - YAUTAN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	12,309.00	12,309.00	12,309.00	12,309.00	12,309.00	12,309.00	12,309.00	12,309.00	12,309.00	12,309.00	12,309.00	12,307.00	147,706.00
AOI00125301213	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN	150724 - SAN PEDRO DE CASTA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	MEDIANTE INVERSIONES - 2545311. IRI EN EL LOCAL EDUCATIVO CON CL 358457 - AULA					COSTEO.S/	35,705.00	35,705.00	35,705.00	35,705.00	35,705.00	35,705.00	35,705.00	35,705.00	35,705.00	35,705.00	35,705.00	35,705.00	428,460.00
AOI00125301214	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464409. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 439246 - AULA	200702 - EL ALTO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	5,145.00	5,145.00	5,145.00	5,145.00	5,145.00	5,145.00	5,145.00	5,145.00	5,145.00	5,145.00	5,145.00	5,139.00	61,734.00
AOI00125301215	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464377. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 255341 - AULA	130110 - SIMBAL	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	10,235.00	10,235.00	10,235.00	10,235.00	10,235.00	10,235.00	10,235.00	10,235.00	10,235.00	10,235.00	10,235.00	10,225.00	122,810.00
AOI00125301216	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2545422. IRI EN EL LOCAL EDUCATIVO CON CL 258721 - EDIFICACIÓN	130401 - CHEPEN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	23,186.00	23,186.00	23,186.00	23,186.00	23,186.00	23,186.00	23,186.00	23,186.00	23,186.00	23,186.00	23,186.00	62,642.00	317,688.00
AOI00125301217	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464369. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 765088 - PARARRAYO	200202 - FRIAS	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,457.00	29,457.00
AOI00125301428	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2479009. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 36377 - EDIFICACIÓN	021804 - MACATE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	53,792.00	77,930.00	53,792.00	53,792.00	77,930.00	53,792.00	53,792.00	53,792.00	53,792.00	53,792.00	53,792.00	53,776.00	693,764.00
AOI00125301430	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN MEDIANTE INVERSIONES - 2464456. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 017864 - MOBILIARIO	020202 - CORIS	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	12,652.00	0.00	12,652.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,304.00
AOI00125301469	IMPLEMENTACIÓN DE LA INTERVENCIÓN DE RECONSTRUCCIÓN	140205 - PITIPO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	MEDIANTE INVERSIONES - 2433920. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 662684 - BAÑO					COSTEO.S/	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	140.00	1,757.00

CENTRO DE COSTO: 01.12 - UNIDADES ZONALES UZ

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.02 - INTERVENCIONES EFECTIVAS DE INFRAESTRUCTURA Y EQUIPAMIENTO DE LOS LOCALES EDUCATIVOS EN LM Y EN LAS REGIONES MEDIANTE CONVENIO CON GOBIERNOS REGIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00125301111	INSPECCION, MONITOREO, SEGUIMIENTO Y EVALUACION DE LAS INTERVENCIONES DEL PRONED A NIVEL NACIONAL	150101 - LIMA	INSPECCION	Muy Alta	2024	FISICO	418.00	783.00	893.00	885.00	836.00	842.00	813.00	822.00	803.00	806.00	776.00	571.00	9,248.00
						COSTEO.S/	1,575,641.00	1,183,926.00	1,175,602.00	1,157,352.00	1,131,180.00	1,162,683.00	1,124,951.00	1,108,853.00	1,108,376.00	1,121,622.00	1,092,341.00	1,111,645.00	14,054,172.00
					2025	FISICO	418.00	783.00	893.00	885.00	836.00	842.00	813.00	822.00	803.00	806.00	776.00	571.00	9,248.00
						COSTEO.S/	1,451,195.00	1,219,435.00	1,199,880.00	1,169,507.00	1,135,580.00	1,146,274.00	1,145,042.00	1,115,944.00	1,120,717.00	1,123,963.00	1,104,682.00	1,133,986.00	14,066,205.00
					2026	FISICO	418.00	783.00	893.00	885.00	836.00	842.00	813.00	822.00	803.00	806.00	776.00	571.00	9,248.00
						COSTEO.S/	1,451,195.00	1,219,435.00	1,199,880.00	1,169,507.00	1,135,580.00	1,146,274.00	1,145,042.00	1,115,944.00	1,120,717.00	1,123,963.00	1,104,682.00	1,133,986.00	14,066,205.00

COSTEO TOTAL AÑO 2024 S/	3,338,218,094.00
COSTEO TOTAL AÑO 2025 S/	3,679,882,849.00
COSTEO TOTAL AÑO 2026 S/	3,272,815,024.00

U.M. = Unidad de Medida

FIRMA

116. COLEGIO MAYOR SECUNDARIO PRESIDENTE DEL PERU

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	001418 - COLEGIO MAYOR SECUNDARIO PRESIDENTE DEL PERU

CENTRO DE COSTO: 01.01 - COLEGIO MAYOR SECUNDARIO PRESIDENTE DEL PERÚ

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.03 - SERVICIO EDUCATIVO EFICAZ PARA ESTUDIANTES CON DESEMPEÑO SOBRESALIENTE Y ALTO RENDIMIENTO EN LA EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00141800001	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COLEGIO MAYOR SECUNDARIO PRESIDENTE DEL PERÚ	150118 - LURIGANCHO	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
						COSTEO.S/	1,097,711.50	1,188,836.50	1,192,096.50	2,917,924.10	2,898,424.10	2,898,424.10	2,953,254.10	2,928,068.10	2,910,424.10	2,899,624.10	4,710,201.10	4,595,637.70	33,190,626.00
					2025	FISICO	0.00	0.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
						COSTEO.S/	1,097,711.50	1,188,836.50	1,192,096.50	2,917,924.10	2,898,424.10	2,898,424.10	2,953,254.10	2,928,068.10	2,910,424.10	2,899,624.10	4,710,201.10	4,595,637.70	33,190,626.00
					2026	FISICO	0.00	0.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
						COSTEO.S/	1,097,711.50	1,188,836.50	1,192,096.50	2,917,924.10	2,898,424.10	2,898,424.10	2,953,254.10	2,928,068.10	2,910,424.10	2,899,624.10	4,710,201.10	4,595,637.70	33,190,626.00
AOI00141800002	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR ARTÍSTICO LIMA	150118 - LURIGANCHO	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	215,363.75	212,363.75	230,679.75	435,399.75	432,685.75	432,685.75	442,235.75	432,685.75	432,685.75	432,685.75	575,810.75	611,548.75	4,886,831.00
					2025	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	215,363.75	212,363.75	230,679.75	435,399.75	432,685.75	432,685.75	442,235.75	432,685.75	432,685.75	432,685.75	575,810.75	611,548.75	4,886,831.00
					2026	FISICO	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	215,363.75	212,363.75	230,679.75	435,399.75	432,685.75	432,685.75	442,235.75	432,685.75	432,685.75	432,685.75	575,810.75	611,548.75	4,886,831.00

COSTEO TOTAL AÑO 2024 S/	38,077,457.00
COSTEO TOTAL AÑO 2025 S/	38,077,457.00
COSTEO TOTAL AÑO 2026 S/	38,077,457.00

U.M. = Unidad de Medida

FIRMA

117. PROGRAMA NACIONAL DE BECAS Y CREDITO EDUCATIVO

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	001438 - PROGRAMA NACIONAL DE BECAS Y CREDITO EDUCATIVO

CENTRO DE COSTO: 01 - PROGRAMA NACIONAL DE BECAS Y CRÉDITO EDUCATIVO PRONABEC

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.09 - PROGRAMA DE BECAS Y CRÉDITO EDUCATIVO EFECTIVO PARA EL ACCESO A EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR DE CALIDAD DE JÓVENES CON ALTO RENDIMIENTO ACADÉMICO Y DE BAJOS O INSUFICIENTES RECURSOS ECONÓMICOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00143800001	GESTION DEL PROGRAMA	150116 - LINCE	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	267,317.08	537,497.08	539,429.08	585,024.08	537,497.08	537,497.08	555,264.08	537,497.08	537,497.08	544,164.08	537,497.08	548,598.12	6,264,779.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	267,841.74	538,021.74	539,953.74	585,547.74	538,021.74	538,021.74	555,788.74	538,021.74	538,021.74	544,688.74	538,021.74	549,122.86	6,271,074.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	268,366.03	538,547.03	540,479.03	586,073.03	538,547.03	538,547.03	556,314.03	538,547.03	538,547.03	545,214.03	538,547.03	549,647.67	6,277,376.00
AOI00143800002	GESTION DEL PROGRAMA - UCCOR	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	1,478,478.48	1,590,387.48	1,632,207.48	1,843,510.48	1,590,389.48	1,590,389.48	1,779,489.48	1,590,389.48	1,590,389.48	1,720,389.48	1,590,389.48	1,649,490.72	19,645,901.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	1,481,272.94	1,593,182.94	1,635,002.94	1,811,011.94	1,593,182.94	1,593,182.94	1,747,002.94	1,593,182.94	1,593,182.94	1,687,902.94	1,593,182.94	1,652,284.66	19,573,576.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	1,484,065.43	1,595,975.43	1,637,795.43	1,813,804.43	1,595,975.43	1,595,975.43	1,749,795.43	1,595,975.43	1,595,975.43	1,690,695.43	1,595,975.43	1,655,076.27	19,607,085.00
AOI00143800003	SEGUIMIENTO Y EVALUACION DEL PROGRAMA	150116 - LINCE	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	4,727.00	4,727.00	4,728.00	4,728.00	4,728.00	4,728.00	4,728.00	4,728.00	4,728.00	4,728.00	4,728.00	52,006.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	4,910.00	4,910.00	4,910.00	4,910.00	4,910.00	4,910.00	4,910.00	4,910.00	4,910.00	4,910.00	4,910.00	54,010.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	4,546.00	4,546.00	4,546.00	4,546.00	4,546.00	4,546.00	4,546.00	4,546.00	4,546.00	4,546.00	4,546.00	50,006.00
AOI00143800004	ENTREGA DE BECA INTEGRAL EN LA MODALIDAD ORDINARIA	150116 - LINCE	PERSONA	Muy Alta	2024	FISICO	14,834.00	14,834.00	14,797.00	21,682.00	21,682.00	21,682.00	31,993.00	30,366.00	30,366.00	30,366.00	30,366.00	29,997.00	31,993.00
						COSTEO.S/	17,725,750.00	15,636,791.00	15,669,811.00	112,651,298.00	54,332,552.00	54,130,182.00	56,880,071.00	55,796,967.00	123,653,515.00	73,455,980.00	73,507,393.00	72,731,729.00	726,172,039.00
					2025	FISICO	29,670.00	29,662.00	29,660.00	36,560.00	36,560.00	36,560.00	46,902.00	44,234.00	44,233.00	44,233.00	44,233.00	44,133.00	46,902.00
						COSTEO.S/	17,725,750.00	15,636,791.00	15,669,811.00	112,651,298.00	54,332,552.00	54,130,182.00	56,880,071.00	55,796,967.00	123,653,515.00	73,455,980.00	73,507,393.00	72,731,729.00	726,172,039.00
					2026	FISICO	42,850.00	42,850.00	42,848.00	49,748.00	49,748.00	49,748.00	60,054.00	57,706.00	57,706.00	57,706.00	57,706.00	56,826.00	60,054.00
						COSTEO.S/	17,725,751.00	15,636,791.00	15,669,812.00	112,651,298.00	54,332,552.00	54,130,182.00	56,880,071.00	55,796,967.00	123,653,515.00	73,455,980.00	73,507,393.00	72,731,729.00	726,172,041.00
AOI00143800005	ENTREGA DE BECA INTEGRAL EN LA MODALIDAD ESPECIAL	150116 - LINCE	PERSONA	Muy Alta	2024	FISICO	5,768.00	5,763.00	5,760.00	8,858.00	8,858.00	8,858.00	13,488.00	12,928.00	12,928.00	12,928.00	12,928.00	12,786.00	13,488.00
						COSTEO.S/	7,341,336.00	6,320,562.00	6,449,359.00	42,764,556.00	21,479,924.00	21,441,449.00	22,777,299.00	23,817,013.00	51,336,149.00	30,506,620.00	30,555,382.00	30,156,101.00	294,945,750.00
					2025	FISICO	12,629.00	12,628.00	12,627.00	15,727.00	15,727.00	15,727.00	20,366.00	19,390.00	19,389.00	19,389.00	19,389.00	19,330.00	20,366.00
						COSTEO.S/	7,341,336.00	6,320,562.00	6,449,359.00	42,764,556.00	21,479,924.00	21,441,449.00	22,777,299.00	23,817,013.00	51,336,149.00	30,506,620.00	30,555,382.00	30,156,101.00	294,945,750.00
					2026	FISICO	18,836.00	18,836.00	18,836.00	21,936.00	21,936.00	21,936.00	26,566.00	25,719.00	25,719.00	25,719.00	25,719.00	25,445.00	26,566.00
						COSTEO.S/	7,341,336.00	6,320,562.00	6,449,360.00	42,764,556.00	21,479,924.00	21,441,449.00	22,777,299.00	23,817,013.00	51,336,149.00	30,506,620.00	30,555,382.00	30,156,101.00	294,945,751.00
AOI00143800008	GESTIÓN DE PROCESOS	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

	ADMINISTRATIVOS DE BECAS POSGRADO			2025	COSTEO.S/	16,336.52	35,795.52	39,795.52	39,626.52	35,795.52	35,795.52	37,863.52	35,795.52	35,795.52	36,963.52	35,795.52	36,696.28	422,055.00
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
				2026	COSTEO.S/	16,379.06	35,838.06	39,838.06	39,669.06	35,838.06	35,838.06	37,906.06	35,838.06	35,838.06	37,006.06	35,838.06	36,738.34	422,565.00
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	16,421.57	35,880.57	39,880.57	39,711.57	35,880.57	35,880.57	37,948.57	35,880.57	35,880.57	37,048.57	35,880.57	36,780.73	423,075.00
AOI00143800009	OTORGAMIENTO DE BECAS ESPECIALES	150116 - LINCE	BENEFICIARIO	Muy Alta	FISICO	0.00	0.00	289.00	282.00	282.00	282.00	421.00	611.00	608.00	608.00	608.00	582.00	611.00
				2024	COSTEO.S/	0.00	42,333.00	638,508.00	560,789.00	556,733.00	556,503.00	846,435.00	1,879,837.00	1,051,735.00	1,421,640.00	1,029,083.00	768,619.00	9,352,215.00
					FISICO	0.00	0.00	114.00	113.00	113.00	313.00	841.00	992.00	990.00	990.00	990.00	976.00	992.00
				2025	COSTEO.S/	0.00	42,333.00	638,508.00	560,789.00	556,733.00	556,503.00	846,435.00	1,879,837.00	1,051,735.00	1,421,640.00	1,029,083.00	768,619.00	9,352,215.00
					FISICO	300.00	300.00	329.00	329.00	329.00	329.00	559.00	771.00	769.00	769.00	769.00	769.00	771.00
				2026	COSTEO.S/	0.00	42,333.00	638,509.00	560,789.00	556,733.00	556,503.00	846,435.00	1,879,837.00	1,051,735.00	1,421,640.00	1,029,083.00	768,619.00	9,352,216.00
AOI00143800010	OTORGAMIENTO DE BECAS PREGRADO	150130 - SAN BORJA	BENEFICIARIO	Muy Alta	FISICO	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00
				2024	COSTEO.S/	168,888.00	431,232.00	499,549.00	1,357,451.00	771,727.00	688,947.00	892,387.00	578,403.00	1,082,790.00	953,963.00	668,006.00	635,093.00	8,728,436.00
					FISICO	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00
				2025	COSTEO.S/	168,898.00	431,232.00	499,549.00	1,357,451.00	771,727.00	688,947.00	892,387.00	578,403.00	1,082,790.00	953,963.00	668,006.00	635,093.00	8,728,446.00
					FISICO	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00
				2026	COSTEO.S/	168,889.00	431,233.00	499,550.00	1,357,451.00	771,727.00	688,947.00	892,387.00	578,403.00	1,082,790.00	953,963.00	668,006.00	635,093.00	8,728,439.00
AOI00143800012	SEGUIMIENTO ACADEMICO Y SOCIOAFECTIVO A BECARIOS	150116 - LINCE	PERSONA	Muy Alta	FISICO	0.00	0.00	3,500.00	0.00	0.00	3,500.00	18,500.00	0.00	3,500.00	0.00	0.00	46,500.00	75,500.00
				2024	COSTEO.S/	112,182.60	194,482.60	194,482.60	197,780.60	194,482.60	194,482.60	198,982.60	194,482.60	194,482.60	194,482.60	194,482.60	198,983.40	2,263,790.00
					FISICO	0.00	0.00	3,500.00	0.00	0.00	3,500.00	18,500.00	0.00	3,500.00	0.00	0.00	46,500.00	75,500.00
				2025	COSTEO.S/	112,395.30	194,695.30	194,695.30	197,993.30	194,695.30	194,695.30	199,195.30	194,695.30	194,695.30	194,695.30	194,695.30	199,196.70	2,266,343.00
					FISICO	0.00	0.00	3,500.00	0.00	0.00	3,500.00	18,500.00	0.00	3,500.00	0.00	0.00	46,500.00	75,500.00
				2026	COSTEO.S/	112,607.85	194,907.85	194,907.85	198,205.85	194,907.85	194,907.85	199,407.85	194,907.85	194,907.85	194,907.85	194,907.85	199,408.65	2,268,893.00
AOI00143800022	EVALUACION Y ADJUDICACION DEL CREDITO EDUCATIVO	150116 - LINCE	PERSONA	Muy Alta	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00
				2024	COSTEO.S/	137,308.00	934,435.00	451,065.00	468,942.00	84,942.00	89,499.00	473,292.00	1,797,948.00	1,483,103.00	83,486.00	29,495.00	404,153.00	6,437,668.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00
				2025	COSTEO.S/	137,308.00	934,435.00	451,066.00	468,942.00	84,942.00	89,499.00	473,292.00	1,797,948.00	1,483,103.00	83,486.00	29,495.00	404,153.00	6,437,669.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00
				2026	COSTEO.S/	137,308.00	934,435.00	451,066.00	468,942.00	84,942.00	89,499.00	473,292.00	1,797,948.00	1,483,103.00	83,486.00	29,495.00	404,153.00	6,437,669.00
AOI00143800023	SEGUIMIENTO DEL CREDITO EDUCATIVO	150100 - MULTIDISTRITAL	PERSONA	Muy Alta	FISICO	417.00	417.00	417.00	417.00	417.00	417.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00
				2024	COSTEO.S/	110,070.76	227,615.76	227,615.76	255,730.76	227,616.76	227,616.76	231,816.76	227,616.76	227,616.76	227,616.76	227,616.76	231,817.64	2,650,368.00
					FISICO	417.00	417.00	417.00	417.00	417.00	417.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00
				2025	COSTEO.S/	110,269.28	227,815.28	227,815.28	255,929.28	227,815.28	227,815.28	232,015.28	227,815.28	227,815.28	227,815.28	227,815.28	232,015.92	2,652,752.00
					FISICO	417.00	417.00	417.00	417.00	417.00	417.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00
				2026	COSTEO.S/	110,467.66	228,013.66	228,013.66	256,127.66	228,013.66	228,013.66	232,213.66	228,013.66	228,013.66	228,013.66	228,013.66	232,213.74	2,655,132.00
AOI00143800024	GESTIÓN DEL CRÉDITO EDUCATIVO	150116 - LINCE	CREDITO OTORGADO	Muy Alta	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	130.00
				2024	COSTEO.S/	0.00	235,182.00	235,182.00	414,163.00	593,144.00	414,163.00	328,015.00	865,043.00	687,116.00	1,040,470.00	779,948.00	865,043.00	6,457,469.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	130.00
				2025	COSTEO.S/	0.00	235,182.00	235,182.00	414,163.00	593,144.00	414,163.00	328,015.00	865,043.00	687,116.00	1,040,470.00	779,948.00	865,043.00	6,457,469.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	130.00
				2026	COSTEO.S/	0.00	235,182.00	235,182.00	414,163.00	593,144.00	414,163.00	328,015.00	865,043.00	687,116.00	1,040,470.00	779,948.00	865,043.00	6,457,469.00
AOI00143800025	ENTREGA DE BECA EN LA MODALIDAD PERMANENCIA	150116 - LINCE	PERSONA	Muy Alta	FISICO	16,954.00	16,954.00	16,753.00	16,752.00	16,748.00	16,694.00	22,249.00	22,085.00	22,070.00	22,064.00	22,064.00	21,038.00	22,249.00
				2024	COSTEO.S/	14,491,198.00	14,491,198.00	14,384,478.00	14,384,478.00	14,368,838.00	14,318,238.00	15,366,629.00	18,885,629.00	18,872,749.00	18,861,709.00	18,861,709.00	21,870,754.00	199,157,607.00
					FISICO	16,681.00	16,681.00	16,566.00	16,565.00	16,561.00	16,519.00	19,763.00	22,612.00	22,609.00	22,609.00	22,609.00	19,565.00	22,612.00
				2025	COSTEO.S/	14,491,198.00	14,491,198.00	14,384,478.00	14,384,478.00	14,368,838.00	14,318,238.00	15,366,629.00	18,885,629.00	18,872,749.00	18,861,709.00	18,861,709.00	21,870,754.00	199,157,607.00
					FISICO	20,204.00	20,204.00	20,119.00	20,118.00	20,114.00	20,060.00	22,256.00	24,713.00	24,706.00	24,706.00	24,706.00	21,597.00	24,713.00
				2026	COSTEO.S/	14,491,198.00	14,491,198.00	14,384,478.00	14,384,478.00	14,368,838.00	14,318,238.00	15,366,629.00	18,885,629.00	18,872,749.00	18,861,709.00	18,861,709.00	21,870,754.00	199,157,607.00

AOI00143800026	APLICACION DE MECANISMOS DE SELECCION Y ADJUDICACION DE LA BECA EN EDUCACION SUPERIOR	150116 - LINCE	PERSONA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00
						COSTEO.S/	618,958.00	695,976.00	695,976.00	1,452,609.00	695,977.00	695,977.00	1,343,317.00	695,977.00	695,977.00	1,343,317.00	695,977.00	695,977.00	10,326,015.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00
						COSTEO.S/	618,958.00	695,976.00	695,976.00	1,452,609.00	695,977.00	695,977.00	1,343,317.00	695,977.00	695,977.00	1,343,317.00	695,977.00	695,977.00	10,326,015.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00
						COSTEO.S/	618,959.00	695,977.00	695,977.00	1,452,609.00	695,977.00	695,977.00	1,343,317.00	695,977.00	695,977.00	1,343,317.00	695,977.00	695,977.00	10,326,018.00
AOI00143800030	OTORGAMIENTO DE BECAS A LOS ESTUDIANTES DE BECA PRESIDENTE DE LA REPÚBLICA	150100 - MULTIDISTRITAL	BENEFICIARIO	Muy Alta	2024	FISICO	150.00	187.00	296.00	166.00	166.00	274.00	164.00	321.00	399.00	308.00	330.00	364.00	399.00
						COSTEO.S/	1,145,060.00	7,263,173.00	4,741,410.00	1,848,827.00	1,130,602.00	4,175,203.00	6,943,872.00	4,693,702.00	4,400,782.00	5,726,942.00	1,968,320.00	2,592,969.00	46,630,862.00
					2025	FISICO	303.00	304.00	346.00	301.00	300.00	341.00	304.00	458.00	477.00	451.00	455.00	471.00	477.00
						COSTEO.S/	1,145,060.00	7,263,174.00	4,741,411.00	1,848,827.00	1,130,602.00	4,175,203.00	6,943,872.00	4,693,702.00	4,400,782.00	5,726,942.00	1,968,320.00	2,592,969.00	46,630,864.00
					2026	FISICO	450.00	453.00	469.00	452.00	450.00	466.00	451.00	604.00	610.00	601.00	601.00	607.00	610.00
						COSTEO.S/	1,145,060.00	7,263,174.00	4,741,411.00	1,848,827.00	1,130,602.00	4,175,203.00	6,943,872.00	4,693,702.00	4,400,782.00	5,726,942.00	1,968,320.00	2,592,969.00	46,630,864.00
AOI00143800031	OTORGAMIENTO DE BECAS A LOS ESTUDIANTES DE BECA TRASLADO	150100 - MULTIDISTRITAL	BENEFICIARIO	Muy Alta	2024	FISICO	0.00	65.00	68.00	68.00	68.00	68.00	65.00	62.00	62.00	62.00	62.00	59.00	68.00
						COSTEO.S/	0.00	37,471.00	76,652.00	363,937.00	189,872.00	143,304.00	152,583.00	70,882.00	341,099.00	176,326.00	125,366.00	104,664.00	1,782,156.00
					2025	FISICO	0.00	54.00	57.00	57.00	57.00	57.00	54.00	15.00	15.00	15.00	15.00	12.00	57.00
						COSTEO.S/	0.00	37,471.00	76,652.00	363,937.00	189,872.00	143,304.00	152,583.00	70,882.00	341,099.00	176,326.00	125,366.00	104,664.00	1,782,156.00
					2026	FISICO	0.00	3.00	4.00	4.00	4.00	4.00	3.00	1.00	1.00	1.00	1.00	1.00	4.00
						COSTEO.S/	0.00	37,471.00	76,652.00	363,937.00	189,872.00	143,304.00	152,583.00	70,882.00	341,099.00	176,326.00	125,366.00	104,664.00	1,782,156.00
AOI00143800032	OTORGAMIENTO DE BECAS A LOS ESTUDIANTES DE BECA EXCELENCIA ACADÉMICA PARA HIJOS DE DOCENTES	150116 - LINCE	BENEFICIARIO	Muy Alta	2024	FISICO	69.00	1,326.00	1,867.00	1,876.00	1,881.00	1,881.00	1,424.00	1,740.00	2,026.00	2,033.00	2,019.00	1,569.00	2,033.00
						COSTEO.S/	39,178.00	642,456.00	1,969,487.00	6,877,071.00	4,117,192.00	3,271,482.00	3,070,233.00	1,932,337.00	7,589,159.00	4,354,302.00	3,289,425.00	2,575,927.00	39,728,249.00
					2025	FISICO	44.00	1,426.00	1,748.00	1,751.00	1,756.00	1,756.00	1,502.00	1,668.00	1,950.00	1,955.00	1,942.00	1,462.00	1,955.00
						COSTEO.S/	39,179.00	642,457.00	1,969,487.00	6,877,071.00	4,117,192.00	3,271,482.00	3,070,233.00	1,932,337.00	7,589,159.00	4,354,302.00	3,289,425.00	2,575,927.00	39,728,251.00
					2026	FISICO	18.00	1,541.00	1,671.00	1,678.00	1,678.00	1,678.00	1,561.00	1,622.00	1,899.00	1,899.00	1,891.00	1,784.00	1,899.00
						COSTEO.S/	39,179.00	642,457.00	1,969,487.00	6,877,071.00	4,117,192.00	3,271,482.00	3,070,233.00	1,932,337.00	7,589,159.00	4,354,302.00	3,289,425.00	2,575,927.00	39,728,251.00
AOI00143800033	OTORGAMIENTO DE BECAS A LOS ESTUDIANTES DE BECA MI VOCACION TECNICA	150100 - MULTIDISTRITAL	BENEFICIARIO	Muy Alta	2024	FISICO	0.00	0.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00
						COSTEO.S/	13,057.68	13,057.68	1,810,057.68	603,997.68	589,957.68	814,237.68	590,557.68	1,156,662.68	814,237.68	589,957.68	603,997.68	814,838.52	8,414,618.00
					2025	FISICO	0.00	0.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00
						COSTEO.S/	13,086.04	13,086.04	1,810,086.04	604,026.04	589,986.04	814,866.04	589,986.04	1,156,691.04	814,266.04	589,986.04	604,026.04	814,866.56	8,414,958.00
					2026	FISICO	0.00	0.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00
						COSTEO.S/	13,114.38	13,114.38	1,810,114.38	604,054.38	590,014.38	814,294.38	590,614.38	1,156,719.38	814,294.38	590,014.38	604,054.38	814,894.82	8,415,298.00
AOI00143800035	OTORGAMIENTO DE BECAS PREGRADO - CONTINUIDAD	150100 - MULTIDISTRITAL	BENEFICIARIO	Muy Alta	2024	FISICO	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
						COSTEO.S/	0.00	920,000.00	5,648,810.00	4,446,510.00	4,446,510.00	4,446,510.00	4,413,390.00	4,590,048.00	3,490,008.00	3,490,008.00	3,490,008.00	2,603,128.00	41,984,930.00
					2025	FISICO	0.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00
						COSTEO.S/	0.00	856,520.00	2,720,138.00	2,256,848.00	2,256,848.00	2,256,848.00	1,586,168.00	1,306,181.00	1,023,351.00	1,023,351.00	1,023,351.00	837,511.00	17,147,115.00
					2026	FISICO	0.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00
						COSTEO.S/	0.00	68,080.00	375,651.00	298,771.00	298,771.00	298,771.00	275,771.00	248,399.00	197,179.00	197,179.00	197,179.00	152,099.00	2,607,850.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00143800011	GESTION ADMINISTRATIVA	150116 - LINCE	INFORME	Muy Alta	2024	FISICO	8.00	8.00	11.00	8.00	8.00	10.00	9.00	8.00	10.00	8.00	8.00	10.00	106.00
						COSTEO.S/	852,095.76	1,093,686.76	1,245,186.76	1,532,385.76	1,093,687.76	1,093,687.76	1,676,883.76	1,093,687.76	1,093,687.76	1,447,633.76	1,093,687.76	1,112,888.64	14,429,200.00
					2025	FISICO	8.00	8.00	11.00	8.00	8.00	10.00	9.00	8.00	10.00	8.00	8.00	10.00	106.00
						COSTEO.S/	853,003.28	1,092,549.28	1,244,049.28	1,464,398.28	1,092,549.28	1,092,549.28	1,487,114.28	1,092,549.28	1,092,549.28	1,379,828.28	1,092,549.28	1,111,749.92	14,095,439.00
					2026	FISICO	8.00	8.00	11.00	8.00	8.00	10.00	9.00	8.00	10.00	8.00	8.00	10.00	106.00
						COSTEO.S/	853,897.94	1,093,443.94	1,244,943.94	1,465,292.94	1,093,443.94	1,093,443.94	1,505,222.94	1,093,443.94	1,093,443.94	1,380,722.94	1,093,443.94	1,112,644.66	14,123,389.00

AOI00143800013	PLANIFICACIÓN Y PRESUPUESTO	150116 - LINCE	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	3.00	2.00	7.00	1.00	2.00	1.00	1.00	1.00	9.00	30.00
						COSTEO.S/	188,471.00	292,198.00	292,198.00	303,650.00	292,199.00	292,199.00	299,699.00	292,199.00	292,199.00	292,199.00	292,199.00	299,699.00	3,429,109.00
					2025	FISICO	1.00	1.00	1.00	3.00	2.00	7.00	1.00	2.00	1.00	1.00	1.00	9.00	30.00
						COSTEO.S/	188,825.50	292,553.50	292,553.50	304,004.50	292,553.50	292,553.50	300,053.50	292,553.50	292,553.50	292,553.50	292,553.50	300,053.50	3,433,365.00
					2026	FISICO	1.00	1.00	1.00	3.00	2.00	7.00	1.00	2.00	1.00	1.00	1.00	9.00	30.00
						COSTEO.S/	189,155.31	292,883.31	292,883.31	304,334.31	292,883.31	292,883.31	300,383.31	292,883.31	292,883.31	292,883.31	292,883.31	300,383.59	3,437,323.00
AOI00143800014	DIRECCIÓN EJECUTIVA	150116 - LINCE	DOCUMENTO	Muy Alta	2024	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO.S/	82,192.66	84,919.66	84,919.66	116,748.66	84,920.66	84,920.66	96,870.66	84,920.66	84,920.66	94,470.66	84,920.66	87,320.74	1,072,046.00
					2025	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO.S/	82,291.92	85,019.92	85,019.92	116,847.92	85,019.92	85,019.92	96,969.92	85,019.92	85,019.92	94,569.92	85,019.92	87,420.88	1,073,240.00
					2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO.S/	82,391.11	85,119.11	85,119.11	116,947.11	85,119.11	85,119.11	97,069.11	85,119.11	85,119.11	94,669.11	85,119.11	87,519.79	1,074,430.00
AOI00143800015	ATENCIÓN AL CIUDADANO Y GESTIÓN DOCUMENTARIA	150116 - LINCE	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	246,139.59	311,594.59	314,594.59	368,001.59	311,595.59	311,595.59	335,429.59	311,595.59	311,595.59	324,929.59	311,595.59	320,596.51	3,779,264.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	222,356.45	287,811.45	290,811.45	344,217.45	287,811.45	287,811.45	311,645.45	287,811.45	287,811.45	301,145.45	287,811.45	296,812.05	3,493,857.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	222,555.74	288,010.74	291,010.74	344,416.74	288,010.74	288,010.74	311,844.74	288,010.74	288,010.74	301,344.74	288,010.74	297,011.86	3,496,249.00
AOI00143800016	ASESORÍA JURÍDICA	150116 - LINCE	INFORME	Muy Alta	2024	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00
						COSTEO.S/	82,788.40	104,061.40	106,211.40	118,650.40	104,061.40	104,061.40	107,061.40	104,061.40	104,061.40	104,061.40	104,061.40	107,061.60	1,250,203.00
					2025	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00
						COSTEO.S/	82,930.20	104,203.20	106,353.20	118,792.20	104,203.20	104,203.20	107,203.20	104,203.20	104,203.20	104,203.20	104,203.20	107,203.80	1,251,905.00
					2026	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00
						COSTEO.S/	83,071.90	104,344.90	106,494.90	118,933.90	104,344.90	104,344.90	107,344.90	104,344.90	104,344.90	104,344.90	104,344.90	107,345.10	1,253,605.00
AOI00143800017	GESTIÓN DEL TALENTO	150116 - LINCE	INFORME	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	1.00	0.00	3.00	8.00
						COSTEO.S/	126,761.44	274,076.44	344,076.44	354,638.44	274,076.44	274,076.44	334,803.44	274,076.44	274,076.44	330,003.44	274,076.44	278,877.16	3,413,619.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	1.00	0.00	3.00	8.00
						COSTEO.S/	126,988.32	274,303.32	344,303.32	354,865.32	274,303.32	274,303.32	335,030.32	274,303.32	274,303.32	330,230.32	274,303.32	279,104.48	3,416,342.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	1.00	0.00	3.00	8.00
						COSTEO.S/	127,215.04	274,530.04	344,530.04	355,092.04	274,530.04	274,530.04	335,257.04	274,530.04	274,530.04	330,457.04	274,530.04	279,330.56	3,419,062.00
AOI00143800018	CONTROL INSTITUCIONAL	150116 - LINCE	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	2,182.00	2,182.00	2,683.00	2,182.00	2,182.00	2,182.00	2,182.00	2,182.00	2,182.00	2,182.00	2,182.00	24,503.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	2,182.00	2,182.00	2,683.00	2,182.00	2,182.00	2,182.00	2,182.00	2,182.00	2,182.00	2,182.00	2,182.00	24,503.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	2,182.00	2,182.00	2,683.00	2,182.00	2,182.00	2,182.00	2,182.00	2,182.00	2,182.00	2,182.00	2,182.00	24,503.00
AOI00143800019	INNOVACIÓN Y TECNOLOGÍA	150116 - LINCE	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00	9.00
						COSTEO.S/	183,071.64	333,526.64	1,006,621.64	581,381.64	333,526.64	333,526.64	2,198,023.64	333,526.64	333,526.64	390,593.64	333,526.64	339,826.96	6,700,679.00
					2025	FISICO	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00	9.00
						COSTEO.S/	183,369.42	329,551.42	380,351.42	485,006.42	329,551.42	329,551.42	566,219.42	329,551.42	329,551.42	386,218.42	329,551.42	335,852.38	4,314,326.00
					2026	FISICO	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00	9.00
						COSTEO.S/	183,666.99	329,848.99	380,648.99	485,303.99	329,848.99	329,848.99	566,516.99	329,848.99	329,848.99	386,515.99	329,848.99	336,149.11	4,317,896.00
AOI00143800020	COORDINACIÓN NACIONAL Y COOPERACIÓN INTERNACIONAL	150116 - LINCE	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO.S/	0.00	43,409.00	43,409.00	74,545.00	43,410.00	43,410.00	57,227.00	43,410.00	43,410.00	57,227.00	43,410.00	43,410.00	536,277.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO.S/	0.00	43,410.00	43,410.00	74,545.00	43,410.00	43,410.00	57,227.00	43,410.00	43,410.00	57,227.00	43,410.00	43,410.00	536,279.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	4.00

					COSTEO.S/	0.00	43,410.00	43,410.00	74,545.00	43,410.00	43,410.00	57,227.00	43,410.00	43,410.00	57,227.00	43,410.00	43,410.00	536,279.00
AOI00143800021	COMUNICACIONES Y RELACIONES INSTITUCIONALES	150116 - LINCE	UNIDAD	Muy Alta	2024	FISICO	246.00	253.00	261.00	262.00	261.00	261.00	261.00	262.00	261.00	261.00	261.00	262.00	3,112.00
						COSTEO.S/	97,957.92	108,330.92	144,480.92	120,954.92	108,331.92	108,331.92	119,329.92	108,331.92	108,331.92	114,079.92	108,331.92	112,232.88	1,359,027.00
					2025	FISICO	249.00	256.00	264.00	265.00	264.00	264.00	264.00	265.00	264.00	264.00	264.00	265.00	3,148.00
						COSTEO.S/	98,226.26	108,599.26	145,949.26	121,622.26	108,599.26	108,599.26	119,997.26	108,599.26	108,599.26	114,747.26	108,599.26	112,500.14	1,364,638.00
					2026	FISICO	252.00	259.00	267.00	268.00	267.00	267.00	267.00	268.00	267.00	267.00	267.00	268.00	3,184.00
						COSTEO.S/	98,493.47	108,866.47	146,816.47	122,289.47	108,866.47	108,866.47	120,664.47	108,866.47	108,866.47	115,414.47	108,866.47	112,766.83	1,369,644.00
AOI00143800036	CONTINUIDAD DEL PERSONAL CAS - DU Nº 083-2021	150116 - LINCE	ACCION	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	42,673.04	42,673.04	42,673.04	42,673.04	42,673.04	42,673.04	44,473.04	42,673.04	42,673.04	42,673.04	42,673.04	44,473.56	515,677.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	42,758.12	42,758.12	42,758.12	42,758.12	42,758.12	42,758.12	44,558.12	42,758.12	42,758.12	42,758.12	42,758.12	44,558.68	516,698.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	42,843.14	42,843.14	42,843.14	42,843.14	42,843.14	42,843.14	44,643.14	42,843.14	42,843.14	42,843.14	42,843.14	44,643.46	517,718.00

COSTEO TOTAL AÑO 2024 S/	1,467,926,517.00
COSTEO TOTAL AÑO 2025 S/	1,440,041,466.00
COSTEO TOTAL AÑO 2026 S/	1,425,593,294.00

U.M. = Unidad de Medida

FIRMA

118. MEJORAMIENTO DE LA CALIDAD DE LA EDUCACION BASICA Y SUPERIOR

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	001442 - MEJORAMIENTO DE LA CALIDAD DE LA EDUCACION BASICA

CENTRO DE COSTO: 05 - MEJORA DE LA CALIDAD Y PERTINENCIA DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.01 - SISTEMAS DE INFORMACIÓN IMPLEMENTADOS EN LAS INSTITUCIONES DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00144200061	PROGRAMA DE ATRACCIÓN DE TALENTOS: GESTORES EN LOS SISTEMAS DE ADMINISTRACIÓN DEL ESTADO PERUANO (PRIORIZANDO LOS SEIS SISTEMAS ADMINISTRATIVOS) - 2382580	150101 - LIMA	ASISTENCIA TECNICA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,738,832.00	8,738,832.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	40.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	6,686,592.00	0.00	0.00	0.00	0.00	0.00	6,686,592.00
AOI00144200062	PROGRAMA DE MEJORAMIENTO DE LA GESTIÓN DE LOS SISTEMAS ADMINISTRATIVOS Y DE INFORMACIÓN DE LAS UNIVERSIDADES COMO PARTE DE LA MODERNIZACIÓN DE LA GESTIÓN - 2382580	150101 - LIMA	SISTEMA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,923,942.00	3,923,942.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	1,451,195.00	0.00	0.00	0.00	0.00	0.00	1,451,195.00
AOI00144200063	PROGRAMA DE FORTALECIMIENTO DE LAS CAPACIDADES DE LA GESTIÓN ADMINISTRATIVA DE LOS FUNCIONARIOS DE LOS IEST - 2382580	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.00	345.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399,932.00	399,932.00
AOI00144200067	PROGRAMA DE ATRACCIÓN DE GESTORES ACADÉMICOS Y EN PEDAGOGÍA - 2382580	150101 - LIMA	ASISTENCIA TECNICA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,457,128.00	4,457,128.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00	38.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	1,215,343.00	0.00	0.00	0.00	0.00	0.00	1,215,343.00

AOI00144200068	PROGRAMA DE MEJORA DE LA GESTIÓN ACADÉMICA, PROGRAMAS CURRICULARES Y SERVICIOS EDUCACIONALES COMPLEMENTARIOS - 2382580	150101 - LIMA	ASESORIA TECNICA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,931,182.00	20,931,182.00
AOI00144200069	PROGRAMA DE FORTALECIMIENTO DE LAS CAPACIDADES DE LA GESTIÓN ACADÉMICA Y PEDAGÓGICA DE LA UNIVERSIDAD - 2382580	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,971,418.00	2,971,418.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	76.00	0.00	0.00	0.00	0.00	0.00	76.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	810,229.00	0.00	0.00	0.00	0.00	0.00	810,229.00

AEI.02.04 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EFECTIVO DE DOCENTES DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00144200070	PROGRAMA PARA LA MEJORA O EL IMPULSO DE REFORMAS ACADÉMICAS - 2382580	150101 - LIMA	INSTITUCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.00	348.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,851,960.00	36,851,960.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	79.00	0.00	0.00	0.00	0.00	0.00	79.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	44,439,052.00	0.00	0.00	0.00	0.00	0.00	44,439,052.00

AEI.02.06 - INSTITUTOS DE EXCELENCIA IMPLEMENTADOS SEGÚN MODELO EN TODOS LOS DEPARTAMENTOS DEL PAÍS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00144200032	INFRAESTRUCTURA - 2411125 - IESTP 4 DE JUNIO DE 1821	060801 - JAEN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,889,940.00	2,889,940.00	2,889,940.00	2,889,940.00	2,889,940.00	2,889,940.00	2,889,940.00	2,889,940.00	2,889,940.00	2,889,940.00	2,889,940.00	2,890,005.00	34,679,345.00
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	205,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,928.00
AOI00144200033	SUPERVISIÓN - 2411125 - IESTP 4 DE JUNIO DE 1821	060801 - JAEN	SUPERVISION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	12,626.00	12,626.00	12,626.00	12,626.00	12,626.00	12,626.00	12,626.00	12,626.00	12,626.00	12,626.00	12,626.00	12,626.00	151,512.00
AOI00144200035	INFRAESTRUCTURA - 2234830 - IESTP SANTIAGO ANTÚNEZ DE MAYOLO	120101 - HUANCAYO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	4,064,510.00	4,064,510.00	4,064,510.00	4,064,510.00	4,064,510.00	4,064,510.00	4,064,510.00	4,064,510.00	4,064,510.00	4,064,510.00	4,064,510.00	4,064,581.00	48,774,191.00
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	550,055.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,055.00
AOI00144200036	SUPERVISIÓN - 2234830 - IESTP SANTIAGO ANTÚNEZ DE MAYOLO	120101 - HUANCAYO	SUPERVISION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	170,790.00	170,790.00	170,790.00	170,790.00	170,790.00	170,790.00	170,790.00	170,790.00	170,790.00	170,790.00	170,790.00	170,828.00	2,049,518.00
AOI00144200089	EQUIPAMIENTO - 2411125 - IESTP 4 DE JUNIO DE 1821	060801 - JAEN	EQUIPO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,896.00	3,896.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	7,383,961.00	0.00	0.00	0.00	0.00	6,833,648.00	14,217,609.00
AOI00144200091	EQUIPAMIENTO - 2234830 - IESTP	120101 - HUANCAYO	EQUIPO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,579.00	9,579.00

	SANTIAGO ANTÚNEZ DE MAYOLO					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	6,827,957.00	0.00	0.00	0.00	0.00	8,909,168.00	15,737,125.00
AOI00144200093	GESTIÓN DEL PROYECTO - 2411125 - IESTP 4 DE JUNIO DE 1821	060801 - JAEN	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	19,770.00	19,770.00	19,770.00	19,770.00	19,770.00	19,770.00	19,770.00	19,770.00	19,770.00	19,770.00	19,770.00	19,863.00	237,333.00
AOI00144200094	GESTIÓN DEL PROYECTO - 2234830 - IESTP SANTIAGO ANTÚNEZ DE MAYOLO	120101 - HUANCAYO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	32,301.00	32,301.00	32,301.00	32,301.00	32,301.00	32,301.00	32,301.00	32,301.00	32,301.00	32,301.00	32,301.00	32,301.00	387,612.00
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	97,878.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,878.00
AOI00144200111	DESARROLLO DE CAPACIDADES - 2411125 - IESTP 4 DE JUNIO DE 1821	060801 - JAEN	CAPACITACION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	44.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,246.00	0.00	0.00	0.00	0.00	322,246.00
AOI00144200112	DESARROLLO DE CAPACIDADES - 2234830 - IESTP SANTIAGO ANTÚNEZ DE MAYOLO	120101 - HUANCAYO	CAPACITACION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00	46.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,505.00	0.00	0.00	0.00	0.00	322,505.00

AEI.02.08 - MECANISMOS DE FOMENTO EFECTIVOS PARA LA MEJORA CONTINUA DE LA CALIDAD DEL SERVICIO EDUCATIVO UNIVERSITARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00144200014	INFRAESTRUCTURA - 2314836 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,211,280.00	1,211,280.00	1,211,280.00	1,211,280.00	1,211,280.00	1,211,280.00	1,211,280.00	1,211,280.00	1,211,280.00	1,211,280.00	1,211,280.00	1,211,323.00	14,535,403.00
AOI00144200015	SUPERVISIÓN - 2314836 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	105,360.00	105,360.00	105,360.00	105,360.00	105,360.00	105,360.00	105,360.00	105,360.00	105,360.00	105,360.00	105,360.00	105,451.00	1,264,411.00
AOI00144200020	INFRAESTRUCTURA - 2251110 - UNIVERSIDAD NACIONAL DE INGENIERÍA	150128 - RIMAC	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	847,070.00	847,070.00	847,070.00	847,070.00	847,070.00	847,070.00	847,070.00	847,070.00	847,070.00	847,070.00	847,072.00	9,317,772.00
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	46,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,892.00
AOI00144200021	SUPERVISIÓN - 2251110 - UNIVERSIDAD NACIONAL DE INGENIERÍA	150128 - RIMAC	SUPERVISION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	32,350.00	32,350.00	32,350.00	32,350.00	32,350.00	32,350.00	32,350.00	32,350.00	32,350.00	32,350.00	32,350.00	32,352.00	388,202.00
AOI00144200022	GENERACIÓN DE INSTRUMENTOS PARA EL FOMENTO DE LA CALIDAD DE LA EDUCACIÓN SUPERIOR	150101 - LIMA	ESTUDIO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	250,000.00	6,250,000.00

AOI00144200023	GENERACIÓN DE INSTRUMENTOS PARA LA ADECUADA PERTINENCIA DE LA EDUCACIÓN SUPERIOR	150101 - LIMA	ESTUDIO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	250,000.00	2,400,000.00
AOI00144200024	GESTIÓN DEL PROGRAMA	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,403,450.00	1,403,450.00	1,403,450.00	1,403,450.00	1,403,450.00	1,403,450.00	1,403,450.00	1,403,450.00	1,403,450.00	1,403,450.00	1,403,450.00	1,403,460.00	16,841,410.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	809,143.00	809,143.00	809,143.00	809,143.00	809,143.00	809,143.00	809,145.00	0.00	0.00	0.00	0.00	0.00	5,664,003.00
AOI00144200025	EVALUACIÓN, SUPERVISIÓN Y SEGUIMIENTO DE LA EJECUCIÓN DEL PROGRAMA	150101 - LIMA	ESTUDIO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,986,803.00	1,986,803.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	3,198,587.00	0.00	0.00	0.00	0.00	0.00	3,198,587.00
AOI00144200026	CONTROL Y AUDITORÍA DEL PROGRAMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743,202.00	743,202.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	259,681.00	0.00	0.00	0.00	0.00	0.00	259,681.00
AOI00144200038	INFRAESTRUCTURA - 2411120 - UNIVERSIDAD NACIONAL AGRARIA LA MOLINA	150114 - LA MOLINA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,589,380.00	2,589,380.00	2,589,380.00	2,589,380.00	2,589,380.00	2,589,380.00	2,589,380.00	2,589,375.00	0.00	0.00	0.00	0.00	20,715,035.00
AOI00144200041	INFRAESTRUCTURA - 2353850 - UNIVERSIDAD NACIONAL DEL ALTIPLANO	210808 - SANTA ROSA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	233,190.00	233,190.00	233,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,575.00
AOI00144200051	EQUIPAMIENTO - 2301079 - UNIVERSIDAD NACIONAL DE PIURA	200104 - CASTILLA	EQUIPO	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	1,046.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,046.00
AOI00144200072	PROGRAMA DE ATRACCIÓN DE GESTORES DE LA I+I (INVESTIGACIÓN, DESARROLLO E INNOVACIÓN) - 2382580	150101 - LIMA	ASISTENCIA TECNICA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,140.00	290,140.00
AOI00144200073	PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES DE LA GESTIÓN EN LA I+D+I (INVESTIGACIÓN, DESARROLLO E INNOVACIÓN) - 2382580	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,278.00	154,278.00

AOI00144200075	EQUIPAMIENTO - 2252835 - UNIVERSIDAD NACIONAL MAYOR DE SAN MARCOS	150101 - LIMA	EQUIPO	Muy Alta	2024	FISICO	0.00	0.00	0.00	401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.00
						COSTEO.S/	0.00	311,714.00	311,714.00	311,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935,142.00
AOI00144200078	EQUIPAMIENTO - 2251110 - UNIVERSIDAD NACIONAL DE INGENIERÍA	150128 - RIMAC	EQUIPO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.00	657.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	5,965,305.00	9,965,305.00
					2025	FISICO	0.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00
						COSTEO.S/	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
AOI00144200079	DESARROLLO DE CAPACIDADES - 2251110 - UNIVERSIDAD NACIONAL DE INGENIERÍA	150128 - RIMAC	CAPACITACION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,329.00	0.00	0.00	0.00	0.00	125,329.00
AOI00144200080	EQUIPAMIENTO - 2411120 - UNIVERSIDAD NACIONAL AGRARIA LA MOLINA	150114 - LA MOLINA	EQUIPO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,194.00	1,194.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	4,456,240.00	0.00	0.00	0.00	0.00	7,328,730.00	11,784,970.00
AOI00144200082	EQUIPAMIENTO - 2353850 - UNIVERSIDAD NACIONAL DEL ALTIPLANO	210808 - SANTA ROSA	EQUIPO	Muy Alta	2024	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	228,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,912.00
AOI00144200087	EQUIPAMIENTO - 2314836 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	EQUIPO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321,707.00	0.00	0.00	4,905,868.00	5,227,575.00
AOI00144200095	GESTIÓN DEL PROYECTO - 2252835 - UNIVERSIDAD NACIONAL MAYOR DE SAN MARCOS	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	38,350.00	38,350.00	38,350.00	38,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,417.00
AOI00144200096	GESTIÓN DEL PROYECTO - 2301079 - UNIVERSIDAD NACIONAL DE PIURA	200104 - CASTILLA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	11,309.00	11,309.00	11,309.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,927.00
AOI00144200097	GESTIÓN DEL PROYECTO - 2251110 - UNIVERSIDAD NACIONAL DE INGENIERÍA	150128 - RIMAC	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	40,801.00	40,801.00	40,801.00	40,801.00	40,801.00	40,801.00	40,801.00	40,801.00	40,801.00	40,801.00	40,801.00	40,801.00	489,612.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	94,815.00	94,815.00	94,814.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,444.00
AOI00144200098	GESTIÓN DEL PROYECTO - 2411120 - UNIVERSIDAD	150114 - LA MOLINA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	20,781.00	20,781.00	20,189.00	20,781.00	20,781.00	20,781.00	20,781.00	20,781.00	20,781.00	20,781.00	20,781.00	21,373.00	249,372.00

	NACIONAL AGRARIA LA MOLINA																	
AOI00144200099	SUPERVISIÓN - 2411120 - UNIVERSIDAD NACIONAL AGRARIA LA MOLINA	150114 - LA MOLINA	SUPERVISION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	70,050.00	70,050.00	70,050.00	70,050.00	70,072.00	70,050.00	70,050.00	70,026.00	0.00	0.00	0.00	0.00	560,398.00
AOI00144200100	GESTIÓN DEL PROYECTO - 2353850 - UNIVERSIDAD NACIONAL DEL ALTIPLANO	210808 - SANTA ROSA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	21,461.00	21,461.00	21,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,383.00
AOI00144200101	GESTIÓN DEL PROYECTO - 2314836 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	18,040.00	18,040.00	18,040.00	18,040.00	18,040.00	18,040.00	18,040.00	18,040.00	18,040.00	18,040.00	18,044.00	216,484.00
AOI00144200102	INFRAESTRUCTURA - 2314501 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,199,160.00	1,199,160.00	1,199,160.00	1,199,160.00	1,199,160.00	1,199,160.00	1,199,160.00	1,199,160.00	1,199,160.00	1,199,160.00	1,199,164.00	14,389,924.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	140,935.00	140,935.00	140,934.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,804.00
AOI00144200103	SUPERVISIÓN - 2314501 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	91,910.00	91,910.00	91,910.00	91,910.00	91,910.00	91,910.00	91,910.00	91,910.00	91,910.00	91,910.00	91,884.00	1,102,894.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	23,330.00	23,330.00	23,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
AOI00144200104	EQUIPAMIENTO - 2314501 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	EQUIPO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,976.00	3,976.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,288,522.00	0.00	0.00	2,736,321.00	4,024,843.00
AOI00144200105	GESTIÓN DEL PROYECTO - 2314501 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	25,626.00	25,626.00	25,626.00	25,626.00	25,626.00	25,626.00	25,626.00	25,626.00	25,626.00	25,626.00	25,625.00	307,511.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	16,832.00	16,832.00	16,831.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,495.00
AOI00144200106	PROGRAMA PARA EL MEJORAMIENTO DE LA GESTIÓN DE LA I+I (INVESTIGACIÓN, DESARROLLO E INNOVACIÓN) - 2382580	150101 - LIMA	ASESORIA TECNICA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874,242.00	874,242.00
AOI00144200107	DESARROLLO DE CAPACIDADES -	150114 - LA MOLINA	CAPACITACION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00

	2411120 - UNIVERSIDAD NACIONAL AGRARIA LA MOLINA					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362,143.00	0.00	0.00	0.00	0.00	362,143.00
AOI00144200108	DESARROLLO DE CAPACIDADES - 2314501 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	CAPACITACION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	15.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,400.00	0.00	0.00	0.00	0.00	284,400.00
AOI00144200109	ADQUISICIÓN DE ANIMALES - 2314501 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	CABEZA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.00	492.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683,644.00	683,644.00
					2025	FISICO	0.00	0.00	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00
						COSTEO.S/	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
AOI00144200110	DESARROLLO DE CAPACIDADES - 2314836 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	CAPACITACION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894,500.00	0.00	0.00	0.00	0.00	894,500.00
AOI00144200113	CONTROL CONCURRENTE - 2301079 - UNIVERSIDAD NACIONAL DE PIURA	200104 - CASTILLA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	529,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529,025.00
AOI00144200114	CONTROL CONCURRENTE - 2314501 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	ACCION	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	588,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588,790.00
AOI00144200115	CONTROL CONCURRENTE - 2314836 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	ACCION	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	615,474.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615,474.00
AOI00144200116	ESTUDIOS DE PRE-INVERSIÓN	150120 - MAGDALENA DEL MAR	ESTUDIO DE PREINVERSION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,046,211.00	14,046,211.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,097,492.00	69,097,492.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,233,553.00	73,233,553.00
AOI00144200117	SUPERVISIÓN - 2326336 - UNIVERSIDAD	220910 - MORALES	SUPERVISION	Muy Alta	2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	12,402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,402.00

NACIONAL DE SAN MARTIN

COSTEO TOTAL AÑO 2024 S/	339,491,496.00
COSTEO TOTAL AÑO 2025 S/	136,700,670.00
COSTEO TOTAL AÑO 2026 S/	73,233,553.00

U.M. = Unidad de Medida

FIRMA

120. PROGRAMA NACIONAL DE DOTACION DE MATERIALES EDUCATIVOS

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	001476 - PROGRAMA NACIONAL DE DOTACION DE MATERIALES EDUCATIVOS

CENTRO DE COSTO: 01.04.01 - DIRECCIÓN DE GESTIÓN DE RECURSOS EDUCATIVOS

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00147600033	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN INICIAL	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896,514.00	896,514.00
						COSTEO.S/	0.00	2,478,814.00	0.00	0.00	151,302.00	0.00	0.00	1,752,945.00	0.00	0.00	4,388,667.00	0.00	8,771,728.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	33,059.00	0.00	0.00	151,302.00	0.00	0.00	122,440.00	0.00	0.00	312,398.00	0.00	619,199.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	33,059.00	0.00	0.00	151,302.00	0.00	0.00	122,440.00	0.00	0.00	312,398.00	0.00	619,199.00
AOI00147600034	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN PRIMARIA	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,764,352.00	2,764,352.00
						COSTEO.S/	0.00	7,624,434.00	0.00	0.00	124,811.00	0.00	0.00	5,164,298.00	0.00	0.00	36,921,473.00	0.00	49,835,016.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,764,352.00	2,764,352.00
						COSTEO.S/	0.00	8,378,837.00	0.00	0.00	124,811.00	0.00	0.00	5,667,232.00	0.00	0.00	22,009,028.00	0.00	36,179,908.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,764,352.00	2,764,352.00
						COSTEO.S/	0.00	8,378,836.00	0.00	0.00	124,811.00	0.00	0.00	5,667,232.00	0.00	0.00	39,915,807.00	0.00	54,086,686.00
AOI00147600035	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN PRIMARIA - ÁMBITO RURAL	150100 - MULTIDISTRITAL	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573,000.00	573,000.00
						COSTEO.S/	100,677.00	838,607.00	100,677.00	100,677.00	258,948.00	100,677.00	100,677.00	695,812.00	100,677.00	100,677.00	22,388,579.00	100,677.00	24,987,362.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573,000.00	573,000.00
						COSTEO.S/	100,677.00	7,474,608.00	100,677.00	100,677.00	258,948.00	100,677.00	100,677.00	5,119,812.00	100,677.00	100,677.00	12,680,001.00	100,677.00	26,338,785.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573,000.00	573,000.00
						COSTEO.S/	100,677.00	7,474,607.00	100,677.00	100,677.00	258,948.00	100,677.00	100,677.00	5,119,812.00	100,677.00	100,677.00	12,680,001.00	100,677.00	26,338,784.00
AOI00147600036	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN SECUNDARIA	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,389,731.00	2,389,731.00
						COSTEO.S/	150,273.00	16,903,687.00	150,273.00	150,273.00	340,603.00	150,273.00	150,273.00	11,446,102.00	150,273.00	150,273.00	28,389,856.00	150,273.00	58,282,432.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,389,731.00	2,389,731.00
						COSTEO.S/	150,273.00	14,412,017.00	150,273.00	150,273.00	340,603.00	150,273.00	150,273.00	9,784,989.00	150,273.00	150,273.00	24,237,072.00	150,273.00	49,976,865.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,389,731.00	2,389,731.00
						COSTEO.S/	150,273.00	7,523,984.00	150,273.00	150,273.00	312,562.00	150,273.00	150,273.00	5,174,273.00	150,273.00	150,273.00	12,822,445.00	150,273.00	27,035,448.00

AOI00147600037	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN SECUNDARIA - ÁMBITO RURAL	150100 - MULTIDISTRITAL	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
						COSTEO.S/	0.00	459,452.00	0.00	0.00	169,622.00	0.00	0.00	419,382.00	0.00	0.00	1,048,456.00	0.00	2,096,912.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
						COSTEO.S/	0.00	459,452.00	0.00	0.00	169,622.00	0.00	0.00	419,382.00	0.00	0.00	1,048,456.00	0.00	2,096,912.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
						COSTEO.S/	0.00	459,452.00	0.00	0.00	169,622.00	0.00	0.00	419,382.00	0.00	0.00	1,048,456.00	0.00	2,096,912.00
AOI00147600038	DOTACIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN INTERCULTURAL BILINGUE - EDUCACIÓN INICIAL	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,378.00	82,378.00
						COSTEO.S/	0.00	979,616.00	0.00	0.00	72,236.00	0.00	0.00	698,903.00	0.00	0.00	1,778,735.00	0.00	3,529,490.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,378.00	82,378.00
						COSTEO.S/	0.00	669,146.00	0.00	0.00	72,236.00	0.00	0.00	491,922.00	0.00	0.00	1,261,285.00	0.00	2,494,589.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,320.00	94,320.00
						COSTEO.S/	0.00	669,146.00	0.00	0.00	72,236.00	0.00	0.00	491,922.00	0.00	0.00	1,261,285.00	0.00	2,494,589.00
AOI00147600039	DOTACIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN INTERCULTURAL BILINGUE - EDUCACIÓN PRIMARIA	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,602.00	834,602.00
						COSTEO.S/	68,503.00	4,625,582.00	68,503.00	68,503.00	236,028.00	68,503.00	68,503.00	3,207,046.00	68,503.00	68,503.00	8,065,968.00	68,503.00	16,682,648.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555,417.00	555,417.00
						COSTEO.S/	68,503.00	4,306,700.00	68,503.00	68,503.00	236,028.00	68,503.00	68,503.00	2,994,458.00	68,503.00	68,503.00	7,534,498.00	68,503.00	15,619,708.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593,731.00	593,731.00
						COSTEO.S/	68,503.00	4,306,700.00	68,503.00	68,503.00	236,028.00	68,503.00	68,503.00	2,994,458.00	68,503.00	68,503.00	7,534,498.00	68,503.00	15,619,708.00
AOI00147600040	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN INICIAL	150130 - SAN BORJA	AULA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,694.00	66,694.00
						COSTEO.S/	83,775.00	3,600,241.00	83,775.00	83,775.00	239,129.00	83,775.00	83,775.00	2,530,255.00	83,775.00	83,775.00	6,218,864.00	83,775.00	13,258,689.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00	38,000.00
						COSTEO.S/	83,775.00	3,543,241.00	83,775.00	83,775.00	239,129.00	83,775.00	83,775.00	2,492,255.00	83,775.00	83,775.00	6,123,864.00	83,775.00	13,068,689.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00	39,000.00
						COSTEO.S/	83,775.00	8,468,941.00	83,775.00	83,775.00	239,129.00	83,775.00	83,775.00	5,776,055.00	83,775.00	83,775.00	14,333,364.00	83,775.00	29,487,689.00
AOI00147600041	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN PRIMARIA	150130 - SAN BORJA	AULA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,503.00	108,503.00
						COSTEO.S/	122,627.00	14,910,553.00	122,627.00	122,627.00	299,315.00	122,627.00	122,627.00	10,098,869.00	122,627.00	122,627.00	25,065,484.00	122,627.00	51,355,237.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,503.00	108,503.00
						COSTEO.S/	122,627.00	3,080,419.00	122,627.00	122,627.00	299,315.00	122,627.00	122,627.00	2,213,613.00	122,627.00	122,627.00	35,664,584.00	122,627.00	42,238,947.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,503.00	108,503.00
						COSTEO.S/	122,627.00	2,451,002.00	122,627.00	122,627.00	299,315.00	122,627.00	122,627.00	1,792,502.00	122,627.00	122,627.00	42,712,621.00	122,627.00	48,236,456.00
AOI00147600042	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN	150100 - MULTIDISTRITAL	AULA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00	41,000.00
						COSTEO.S/	0.00	448,387.00	0.00	0.00	43,764.00	0.00	0.00	328,100.00	0.00	0.00	820,251.00	0.00	1,640,502.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00	39,000.00
						COSTEO.S/	0.00	453,761.00	0.00	0.00	43,764.00	0.00	0.00	331,683.00	0.00	0.00	829,209.00	0.00	1,658,417.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	PRIMARIA - ÁMBITO RURAL					COSTEO.S/	0.00	453,761.00	0.00	0.00	43,764.00	0.00	0.00	331,683.00	0.00	0.00	829,209.00	0.00	1,658,417.00
AOI00147600043	DOTACIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACIÓN INTERCULTURAL BILINGUE - EDUCACIÓN INICIAL	150130 - SAN BORJA	AULA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00
						COSTEO.S/	0.00	485,993.00	0.00	0.00	83,875.00	0.00	0.00	379,446.00	0.00	0.00	954,913.00	0.00	1,904,227.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00
						COSTEO.S/	0.00	31,573.00	0.00	0.00	83,875.00	0.00	0.00	77,898.00	0.00	0.00	196,146.00	0.00	389,492.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00
						COSTEO.S/	0.00	19,573.00	0.00	0.00	83,875.00	0.00	0.00	68,499.00	0.00	0.00	177,545.00	0.00	349,492.00
AOI00147600044	DOTACIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACIÓN INTERCULTURAL BILINGUE - EDUCACIÓN PRIMARIA	150130 - SAN BORJA	AULA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	33,000.00
						COSTEO.S/	0.00	304,639.00	0.00	0.00	42,519.00	0.00	0.00	182,082.00	0.00	0.00	1,121,511.00	0.00	1,650,751.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	33,000.00
						COSTEO.S/	0.00	86,440.00	0.00	0.00	42,519.00	0.00	0.00	76,010.00	0.00	0.00	324,517.00	0.00	529,486.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	68,278.00	0.00	0.00	42,519.00	0.00	0.00	63,902.00	0.00	0.00	294,247.00	0.00	468,946.00
AOI00147600046	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN SECUNDARIA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00
						COSTEO.S/	0.00	2,464,255.00	0.00	0.00	108,451.00	0.00	0.00	1,715,137.00	0.00	3,488,000.00	10,469,419.00	0.00	18,245,262.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00
						COSTEO.S/	0.00	10,211,800.00	0.00	0.00	108,451.00	0.00	0.00	6,880,168.00	0.00	0.00	314,600,475.00	0.00	331,800,894.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00
						COSTEO.S/	0.00	753,456.00	0.00	0.00	108,451.00	0.00	0.00	574,604.00	0.00	0.00	5,007,774.00	0.00	6,444,285.00
AOI00147600048	DOTACIÓN DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,920.00	2,920.00
						COSTEO.S/	0.00	373,645.00	0.00	0.00	42,670.00	0.00	0.00	277,543.00	0.00	0.00	693,859.00	0.00	1,387,717.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,920.00	2,920.00
						COSTEO.S/	0.00	472,224.00	0.00	0.00	42,670.00	0.00	0.00	343,263.00	0.00	0.00	858,160.00	0.00	1,716,317.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,920.00	2,920.00
						COSTEO.S/	0.00	472,224.00	0.00	0.00	42,670.00	0.00	0.00	343,263.00	0.00	0.00	858,159.00	0.00	1,716,316.00
AOI00147600049	DOTACIÓN DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACIÓN BÁSICA ESPECIAL Y CENTROS DE RECURSOS	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.00	319.00
						COSTEO.S/	45,103.00	2,073,297.00	45,785.00	45,103.00	88,944.00	45,103.00	61,593.00	1,189,472.00	45,103.00	477,103.00	4,115,789.00	45,103.00	8,277,498.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.00	319.00
						COSTEO.S/	45,103.00	637,270.00	45,103.00	45,103.00	88,944.00	45,103.00	52,393.00	469,109.00	45,103.00	45,103.00	1,397,655.00	45,103.00	2,961,092.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.00	319.00
						COSTEO.S/	45,103.00	288,927.00	45,103.00	45,103.00	88,944.00	45,103.00	52,393.00	236,880.00	45,103.00	45,103.00	814,883.00	45,103.00	1,797,748.00
AOI00147600050	DOTACIÓN DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCIÓN TEMPRANA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00
						COSTEO.S/	0.00	454,954.00	0.00	0.00	0.00	0.00	16,490.00	303,303.00	0.00	0.00	922,513.00	0.00	1,697,260.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00
						COSTEO.S/	0.00	433,020.00	0.00	0.00	0.00	0.00	7,290.00	288,680.00	0.00	0.00	833,532.00	0.00	1,562,522.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00
						COSTEO.S/	0.00	234,141.00	0.00	0.00	0.00	0.00	7,290.00	156,094.00	0.00	0.00	499,864.00	0.00	897,389.00

AOI00147600051	DOTACIÓN DE MATERIALES PARA EL DESARROLLO DE LA EDUCACIÓN EN COLEGIOS EXPERIMENTALES	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
						COSTEO.S/	95,045.00	508,775.00	95,045.00	95,045.00	172,486.00	95,045.00	95,045.00	422,493.00	95,045.00	678,353.00	3,923,425.00	95,045.00	6,370,847.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
						COSTEO.S/	95,045.00	508,775.00	95,045.00	95,045.00	172,486.00	95,045.00	95,045.00	422,493.00	95,045.00	678,353.00	3,923,425.00	95,045.00	6,370,847.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
						COSTEO.S/	95,045.00	232,711.00	95,045.00	95,045.00	172,486.00	95,045.00	95,045.00	238,450.00	95,045.00	437,957.00	4,149,093.00	95,045.00	5,896,012.00
AOI00147600052	DOTACIÓN DE MATERIALES Y RECURSOS PARA EL DESARROLLO DEL CICLO INICIAL DE LA EDUCACIÓN BÁSICA ALTERNATIVA	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,241.00	171,241.00
						COSTEO.S/	13,018.00	1,917,972.00	13,018.00	13,018.00	140,911.00	13,018.00	13,018.00	1,364,257.00	13,018.00	13,018.00	3,445,011.00	13,018.00	6,972,295.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,057.00	204,057.00
						COSTEO.S/	13,018.00	1,928,345.00	13,018.00	13,018.00	140,911.00	13,018.00	13,018.00	1,371,173.00	13,018.00	13,018.00	3,462,299.00	13,018.00	7,006,872.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,931.00	218,931.00
						COSTEO.S/	13,018.00	1,928,345.00	13,018.00	13,018.00	140,911.00	13,018.00	13,018.00	1,371,173.00	13,018.00	13,018.00	3,462,299.00	13,018.00	7,006,872.00
AOI00147600053	GESTIÓN DE LA DIGERE	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,356,953.00	1,430,661.00	1,798,815.00	1,925,570.00	1,308,328.00	1,329,453.00	1,210,153.00	1,190,553.00	1,186,953.00	1,209,953.00	1,359,703.00	1,370,100.00	16,677,195.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,418,639.00	1,370,408.00	2,425,986.00	1,306,948.00	1,328,323.00	1,309,448.00	1,202,648.00	1,188,048.00	1,186,948.00	1,209,948.00	1,359,698.00	1,370,152.00	16,677,194.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,418,445.00	1,370,408.00	2,426,544.00	1,306,948.00	1,328,323.00	1,309,448.00	1,202,648.00	1,188,048.00	1,186,948.00	1,209,948.00	1,359,698.00	1,370,152.00	16,677,558.00
AOI00147600060	DOTACIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN INTERCULTURAL BILINGUE - EDUCACIÓN SECUNDARIA	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,260.00	156,260.00
						COSTEO.S/	0.00	1,650,334.00	0.00	0.00	129,251.00	0.00	0.00	1,186,389.00	0.00	0.00	2,965,973.00	0.00	5,931,947.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,491.00	162,491.00
						COSTEO.S/	0.00	1,240,996.00	0.00	0.00	129,251.00	0.00	0.00	913,497.00	0.00	0.00	2,283,743.00	0.00	4,567,487.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,133.00	225,133.00
						COSTEO.S/	0.00	1,549,113.00	0.00	0.00	129,251.00	0.00	0.00	1,118,908.00	0.00	0.00	2,797,271.00	0.00	5,594,543.00
AOI00147600061	DOTACIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACIÓN INTERCULTURAL BILINGUE - EDUCACIÓN SECUNDARIA	150130 - SAN BORJA	AULA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00	28,000.00
						COSTEO.S/	0.00	282,130.00	0.00	0.00	150,650.00	0.00	0.00	288,520.00	0.00	0.00	721,297.00	0.00	1,442,597.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	30,130.00	0.00	0.00	150,650.00	0.00	0.00	120,520.00	0.00	0.00	301,297.00	0.00	602,597.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	30,130.00	0.00	0.00	150,650.00	0.00	0.00	120,520.00	0.00	0.00	301,297.00	0.00	602,597.00
AOI00147600062	DESARROLLO DE LA EDUCACIÓN BÁSICA ALTERNATIVA - PROGRAMA NACIONAL DE ALFABETIZACIÓN Y CONTINUIDAD EDUCATIVA	150117 - LOS OLIVOS	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,838.00	140,838.00
						COSTEO.S/	0.00	163,422.00	0.00	0.00	0.00	0.00	0.00	10,895.00	0.00	0.00	0.00	370,422.00	544,739.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,790.00	140,790.00
						COSTEO.S/	0.00	163,422.00	0.00	0.00	0.00	0.00	0.00	10,895.00	0.00	0.00	0.00	370,422.00	544,739.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,790.00	140,790.00
						COSTEO.S/	0.00	163,422.00	0.00	0.00	0.00	0.00	0.00	10,895.00	0.00	0.00	0.00	370,422.00	544,739.00
AOI00147600063	DOTACIÓN DE MATERIAL Y RECURSOS	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,560.00	9,560.00
						COSTEO.S/	0.00	103,698.00	0.00	0.00	32,133.00	0.00	713,226.00	90,555.00	0.00	0.00	581,510.00	0.00	1,521,122.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,560.00	9,560.00

	EDUCATIVOS PARA ESTUDIANTES DEL SERVICIO EDUCATIVO HOSPITALARIO				2026	COSTEO.S/	0.00	6,427.00	0.00	0.00	32,133.00	0.00	1,037,459.00	25,707.00	0.00	0.00	419,396.00	0.00	1,521,122.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,560.00	9,560.00
						COSTEO.S/	0.00	114,314.00	0.00	0.00	32,133.00	0.00	0.00	97,632.00	0.00	12,743.00	589,162.00	0.00	845,984.00
AOI00147600078	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR -BIBLIOTECA ESCOLAR-EDUCACIÓN INICIAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.00	149.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508,910.00	0.00	0.00	0.00	508,910.00
AOI00147600079	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR -BIBLIOTECA ESCOLAR-EDUCACIÓN PRIMARIA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,648,000.00	0.00	0.00	3,648,000.00
AOI00147600080	DESARROLLO DE LA EDUCACIÓN BÁSICA ALTERNATIVA-BIBLIOTECAS ESCOLARES	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440,000.00	951,691.00	2,391,691.00

CENTRO DE COSTO: 02 - PROGRAMA NACIONAL DE DOTACIÓN DE MATERIALES EDUCATIVOS

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00147600065	MEJORES COMPETENCIAS PARA EL USO PEDAGÓGICO DE LAS TIC	150130 - SAN BORJA	DOCENTE CAPACITADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	819,434.00	0.00	0.00	0.00	1,912,013.00	0.00	2,731,447.00
AOI00147600066	ADECUADA GESTIÓN DE LOS RECURSOS TIC	150130 - SAN BORJA	PERSONA CAPACITADA	Muy Alta	2024	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,429.00	0.00	0.00	0.00	239,001.00	341,430.00
AOI00147600075	EQUIPAMIENTO TIC - COMP. 1 (PI 2340203)	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,429.00	0.00	0.00	0.00	239,003.00	341,432.00

COSTEO TOTAL AÑO 2024 S/	313,026,383.00
COSTEO TOTAL AÑO 2025 S/	566,542,680.00
COSTEO TOTAL AÑO 2026 S/	256,516,369.00

U.M. = Unidad de Medida

FIRMA

122. M.E. - ESCUELA NACIONAL SUPERIOR DE BALLET

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	001635 - M.E. - ESCUELA NACIONAL SUPERIOR DE BALLET

CENTRO DE COSTO: 01 - ESCUELA NACIONAL SUPERIOR DE BALLET

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.01 - SISTEMAS DE INFORMACIÓN IMPLEMENTADOS EN LAS INSTITUCIONES DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00163500012	FORMACIÓN ARTÍSTICA SUPERIOR (F.A.S.)	150141 - SURQUILLO	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	55.00	55.00
						COSTEO.S/	44,039.97	44,519.97	43,919.97	62,769.97	65,059.97	64,769.97	70,944.97	45,569.97	68,759.97	78,259.97	72,359.97	72,936.33	733,911.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	55.00	55.00
						COSTEO.S/	44,039.97	44,519.97	43,919.97	62,769.97	65,059.97	64,769.97	70,944.97	45,569.97	68,759.97	78,259.97	72,359.97	72,936.33	733,911.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	55.00	55.00
						COSTEO.S/	44,039.97	44,519.97	43,919.97	62,769.97	65,059.97	64,769.97	70,944.97	45,569.97	68,759.97	78,259.97	72,359.97	72,936.33	733,911.00
AOI00163500013	FORMACIÓN ARTÍSTICA TEMPRANA (F.A.T.)	150141 - SURQUILLO	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	44,383.97	43,583.97	35,833.97	44,617.47	44,617.47	47,817.47	52,417.47	35,833.97	44,617.47	50,417.47	44,617.47	47,919.83	536,678.00
					2025	FISICO	0.00	0.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	44,383.97	43,583.97	35,833.97	44,617.47	44,617.47	47,817.47	52,417.47	35,833.97	44,617.47	50,417.47	44,617.47	47,919.83	536,678.00
					2026	FISICO	0.00	0.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO.S/	44,383.97	43,583.97	35,833.97	44,617.47	44,617.47	47,817.47	52,417.47	35,833.97	44,617.47	50,417.47	44,617.47	47,919.83	536,678.00
AOI00163500014	DIFUSION CULTURAL	150141 - SURQUILLO	PROMOCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	16.00
						COSTEO.S/	9,764.67	12,431.34	23,264.67	12,431.34	14,764.67	12,431.34	30,064.67	12,431.34	59,764.67	12,431.34	46,764.67	72,232.28	318,777.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	16.00
						COSTEO.S/	9,764.67	12,431.34	23,264.67	12,431.34	14,764.67	272,431.34	30,064.67	12,431.34	59,764.67	12,431.34	46,764.67	72,232.28	578,777.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	16.00
						COSTEO.S/	9,764.67	12,431.34	23,264.67	12,431.34	14,764.67	12,431.34	30,064.67	12,431.34	59,764.67	12,431.34	46,764.67	72,232.28	318,777.00
AOI00163500015	EXTENSION Y PROYECCION SOCIAL	150141 - SURQUILLO	PERSONA	Muy Alta	2024	FISICO	0.00	240.00	0.00	0.00	0.00	302.00	0.00	0.00	0.00	0.00	302.00	0.00	844.00
						COSTEO.S/	14,758.91	17,758.91	18,408.91	13,678.91	13,678.91	17,678.91	14,658.91	13,458.91	18,178.91	18,178.91	18,178.91	14,661.99	193,280.00
					2025	FISICO	0.00	240.00	0.00	0.00	0.00	302.00	0.00	0.00	0.00	0.00	302.00	0.00	844.00
						COSTEO.S/	14,758.91	17,758.91	18,408.91	13,678.91	13,678.91	17,678.91	14,658.91	13,458.91	18,178.91	18,178.91	18,178.91	14,661.99	193,280.00
					2026	FISICO	0.00	240.00	0.00	0.00	0.00	302.00	0.00	0.00	0.00	0.00	302.00	0.00	844.00
						COSTEO.S/	14,758.91	17,758.91	18,408.91	13,678.91	13,678.91	17,678.91	14,658.91	13,458.91	18,178.91	18,178.91	18,178.91	14,661.99	193,280.00
AOI00163500016	INVESTIGACIÓN ACADÉMICA Y CREACIÓN ARTÍSTICA EN DANZA CLÁSICA Y CONTEMPORÁNEA	150141 - SURQUILLO	PUBLICACION	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	2.00	0.00	1.00	6.00
						COSTEO.S/	6,764.67	6,864.67	12,764.67	6,764.67	22,764.67	6,764.67	7,064.67	17,764.67	10,764.67	18,764.67	7,264.67	7,065.63	131,377.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	2.00	0.00	1.00	6.00
						COSTEO.S/	6,764.67	6,864.67	12,764.67	6,764.67	22,764.67	6,764.67	7,064.67	17,764.67	10,764.67	18,764.67	7,264.67	7,065.63	131,377.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	2.00	0.00	1.00	6.00
						COSTEO.S/	6,764.67	6,864.67	12,764.67	6,764.67	22,764.67	6,764.67	7,064.67	17,764.67	10,764.67	18,764.67	7,264.67	7,065.63	131,377.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00163500001	DIRECCIÓN Y GESTIÓN INSTITUCIONAL	150141 - SURQUILLO	DOCUMENTO	Muy Alta	2024	FISICO	15.00	18.00	20.00	19.00	17.00	17.00	17.00	20.00	18.00	16.00	16.00	18.00	211.00
						COSTEO.S/	60,032.01	74,512.01	64,112.01	67,612.01	63,612.01	72,112.01	57,312.01	56,112.01	56,112.01	59,612.01	59,612.01	60,814.89	751,567.00
					2025	FISICO	15.00	18.00	20.00	19.00	17.00	17.00	17.00	20.00	18.00	16.00	16.00	18.00	211.00
						COSTEO.S/	60,032.01	56,112.01	64,112.01	67,612.01	63,612.01	72,112.01	57,312.01	56,112.01	56,112.01	59,612.01	59,612.01	60,814.89	733,167.00
					2026	FISICO	15.00	18.00	20.00	19.00	17.00	17.00	17.00	20.00	18.00	16.00	16.00	18.00	211.00
						COSTEO.S/	60,032.01	56,112.01	64,112.01	67,612.01	63,612.01	72,112.01	57,312.01	56,112.01	56,112.01	59,612.01	59,612.01	60,814.89	733,167.00
AOI00163500006	DIRECCION Y GESTION ADMINISTRATIVA	150141 - SURQUILLO	DOCUMENTO	Muy Alta	2024	FISICO	14.00	11.00	11.00	9.00	10.00	17.00	9.00	9.00	9.00	10.00	11.00	8.00	128.00
						COSTEO.S/	169,185.37	203,285.37	251,977.37	359,205.37	278,005.37	181,285.37	244,085.37	177,527.37	170,785.37	174,985.37	177,295.37	191,415.93	2,579,039.00
					2025	FISICO	14.00	11.00	11.00	9.00	10.00	17.00	9.00	9.00	9.00	10.00	11.00	8.00	128.00
						COSTEO.S/	164,185.37	192,285.37	248,177.37	359,205.37	243,005.37	181,285.37	244,085.37	175,167.37	170,785.37	174,985.37	177,295.37	191,415.93	2,521,879.00
					2026	FISICO	14.00	11.00	11.00	9.00	10.00	17.00	9.00	9.00	9.00	10.00	11.00	8.00	128.00
						COSTEO.S/	164,185.37	192,285.37	248,177.37	359,205.37	243,005.37	181,285.37	244,085.37	175,167.37	170,785.37	174,985.37	177,295.37	191,415.93	2,521,879.00

COSTEO TOTAL AÑO 2024 S/	5,244,629.00
COSTEO TOTAL AÑO 2025 S/	5,429,069.00
COSTEO TOTAL AÑO 2026 S/	5,169,069.00

U.M. = Unidad de Medida

FIRMA

123. M.E. - ESCUELA NACIONAL SUPERIOR DE ARTE DRAMATICO "GUILLERMO UGARTE CHAMORRO"

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	001636 - M.E. - ESCUELA NACIONAL SUPERIOR DE ARTE DRAMATICO "GUILLERMO UGARTE CHAMORRO"

CENTRO DE COSTO: 01.01 - ESCUELA NACIONAL SUPERIOR DE ARTE DRAMÁTICO

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.04 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EFECTIVO DE DOCENTES DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00163600010	GESTIÓN ADMINISTRATIVA	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	239,514.00	357,009.00	330,540.00	315,246.00	271,960.00	251,674.00	236,424.00	302,174.00	253,074.00	235,174.00	249,924.00	232,674.00	3,275,387.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	239,514.00	355,509.00	330,540.00	315,246.00	271,960.00	251,674.00	236,424.00	302,174.00	253,074.00	235,174.00	249,924.00	232,674.00	3,273,887.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	239,514.00	355,509.00	330,540.00	315,246.00	271,960.00	251,674.00	236,424.00	302,174.00	253,074.00	235,174.00	249,924.00	232,674.00	3,273,887.00

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00163600001	FORMACIÓN PROFESIONAL CONTINUA	150101 - LIMA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00	135.00	0.00	270.00
						COSTEO.S/	25,200.00	25,200.00	0.00	0.00	0.00	0.00	0.00	0.00	40,590.00	40,590.00	47,523.00	40,590.00	219,693.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00	135.00	0.00	270.00
						COSTEO.S/	25,200.00	25,200.00	0.00	0.00	0.00	0.00	0.00	0.00	40,590.00	40,590.00	47,523.00	40,590.00	219,693.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00	135.00	0.00	270.00
						COSTEO.S/	25,200.00	25,200.00	0.00	0.00	0.00	0.00	0.00	0.00	40,590.00	40,590.00	47,523.00	40,590.00	219,693.00
AOI00163600003	PRODUCCIÓN, PROMOCIÓN Y DIFUSIÓN DE ESPECTÁCULOS CULTURALES ORIENTADOS A LA COMUNIDAD	150101 - LIMA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	45.00	90.00
						COSTEO.S/	57,476.00	39,615.00	44,146.00	52,263.00	63,050.00	103,897.00	103,138.00	73,051.00	104,689.00	81,612.00	65,396.00	65,632.00	853,965.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	45.00	90.00
						COSTEO.S/	51,909.00	40,024.00	44,535.00	52,260.00	63,347.00	106,244.00	104,910.00	73,853.00	107,411.00	82,534.00	65,718.00	65,965.00	858,710.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	45.00	90.00
						COSTEO.S/	51,909.00	40,392.00	44,903.00	52,260.00	63,662.00	108,708.00	106,748.00	74,674.00	110,247.00	83,479.00	66,033.00	66,280.00	869,295.00
AOI00163600004	FORTALECIMIENTO Y DIFUSIÓN DE LA INVESTIGACIÓN E INNOVACIÓN, ARTÍSTICA Y PEDAGÓGICA	150101 - LIMA	PUBLICACION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO.S/	55,707.00	52,500.00	52,500.00	52,597.00	53,793.00	54,900.00	70,464.00	74,000.00	75,943.00	72,097.00	116,094.00	82,500.00	813,095.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO.S/	56,007.00	52,500.00	52,500.00	52,597.00	53,793.00	54,990.00	71,289.00	74,825.00	77,068.00	73,072.00	118,874.00	83,900.00	821,415.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO.S/	56,207.00	52,500.00	52,500.00	52,597.00	53,793.00	55,080.00	72,155.00	75,691.00	78,234.00	74,088.00	121,392.00	85,370.00	829,607.00
AOI00163600017	FORMACIÓN PROFESIONAL ARTÍSTICA, ESPECIALIDAD	150101 - LIMA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	350.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	650.00
						COSTEO.S/	345,181.00	3,500.00	99,230.00	99,230.00	99,230.00	99,230.00	105,530.00	83,630.00	83,630.00	83,630.00	83,630.00	89,930.00	1,275,581.00
					2025	FISICO	0.00	0.00	0.00	350.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	650.00
						COSTEO.S/	345,181.00	3,500.00	99,230.00	99,230.00	99,230.00	99,230.00	105,530.00	83,630.00	83,630.00	80,660.00	83,630.00	89,930.00	1,272,611.00

	TEATRO, MENCIÓN ACTUACIÓN				2026	FISICO	0.00	0.00	0.00	350.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	650.00
						COSTEO.S/	345,181.00	3,500.00	99,230.00	99,230.00	99,230.00	99,230.00	105,530.00	83,630.00	83,630.00	83,630.00	83,630.00	89,930.00	1,275,581.00
AOI00163600018	FORMACIÓN PROFESIONAL DE EDUCACIÓN ARTÍSTICA, ESPECIALIDAD ARTE DRAMÁTICO	150101 - LIMA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	200.00
						COSTEO.S/	195,952.00	3,500.00	151,940.00	151,940.00	151,940.00	151,940.00	155,390.00	152,600.00	152,600.00	152,600.00	152,600.00	156,050.00	1,729,052.00
					2025	FISICO	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	200.00
						COSTEO.S/	195,952.00	3,500.00	151,940.00	151,940.00	151,940.00	151,940.00	155,390.00	152,600.00	152,600.00	152,600.00	152,600.00	156,050.00	1,729,052.00
					2026	FISICO	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	200.00
						COSTEO.S/	195,952.00	3,500.00	151,940.00	151,940.00	151,940.00	151,940.00	155,390.00	152,600.00	152,600.00	152,600.00	152,600.00	156,050.00	1,729,052.00
AOI00163600020	GESTIÓN DE LA DIRECCIÓN ACADÉMICA	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	105,172.00	71,500.00	71,500.00	71,500.00	64,500.00	64,500.00	96,000.00	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00	867,172.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	105,172.00	71,500.00	71,500.00	71,500.00	64,500.00	64,500.00	96,000.00	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00	867,172.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	104,957.00	71,500.00	71,500.00	71,500.00	64,500.00	64,500.00	96,000.00	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00	866,957.00
AOI00163600021	FORMACIÓN PROFESIONAL ARTÍSTICA, ESPECIALIDAD TEATRO, MENCIÓN DISEÑO ESCENOGRÁFICO	150101 - LIMA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	116,786.00	3,500.00	14,370.00	16,370.00	16,370.00	16,370.00	18,320.00	18,370.00	16,370.00	16,370.00	16,370.00	18,320.00	287,886.00
					2025	FISICO	0.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	116,786.00	3,500.00	14,370.00	16,370.00	16,370.00	16,370.00	18,320.00	16,370.00	16,370.00	16,370.00	16,370.00	18,320.00	285,886.00
					2026	FISICO	0.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	116,786.00	3,500.00	16,370.00	16,370.00	16,370.00	16,370.00	18,320.00	16,370.00	16,370.00	16,370.00	16,370.00	18,320.00	287,886.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

							PROGRAMACION MENSUAL												TOTAL ANUAL
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00163600006	DIRECCIÓN Y GESTIÓN INSTITUCIONAL	150101 - LIMA	DOCUMENTO	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	170,359.00	118,175.00	117,975.00	123,958.00	111,225.00	162,945.00	153,291.00	107,225.00	113,225.00	159,203.00	111,225.00	121,625.00	1,570,431.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	125,263.00	118,038.00	117,975.00	123,958.00	111,225.00	162,945.00	146,291.00	107,225.00	113,225.00	159,203.00	111,225.00	121,777.00	1,518,350.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	125,262.00	118,027.00	117,988.00	123,958.00	111,235.00	162,945.00	146,256.00	107,225.00	113,263.00	159,203.00	111,225.00	121,777.00	1,518,364.00

COSTEO TOTAL AÑO 2024 S/	10,892,262.00
COSTEO TOTAL AÑO 2025 S/	10,846,776.00
COSTEO TOTAL AÑO 2026 S/	10,870,322.00

U.M. = Unidad de Medida

FIRMA

125. PROYECTO ESPECIAL DE INVERSION PUBLICA ESCUELAS BICENTENARIO

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (02 de Mayo 2023)
Año : 2024 - 2026

Periodo POI Multianual	2024 - 2026
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	001728 - PROYECTO ESPECIAL DE INVERSION PUBLICA ESCUELAS BICENTENARIO

CENTRO DE COSTO: 01.01 - DIRECCION EJECUTIVA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00172800001	CONDUCCIÓN Y ORIENTACIÓN SUPERIOR DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	458,513.61	402,824.21	314,838.10	120,740.92	132,224.21	117,224.21	120,224.21	117,224.21	132,224.21	132,224.21	117,224.21	120,224.69	2,285,711.00
					2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	4.00	68.00
						COSTEO.S/	245,984.21	766,866.37	178,887.72	147,359.54	121,924.21	117,424.21	120,424.21	117,424.21	117,424.21	117,424.21	117,424.21	120,424.69	2,288,992.00
					2026	FISICO	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	107,545.37	107,546.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,092.00

CENTRO DE COSTO: 01.02 - DIRECCION DE GESTION DE PROYECTOS

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00172800008	GESTIÓN ADMINISTRATIVA DE LA DIRECCION DE GESTION DE PROYECTOS DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2024	FISICO	1.00	1.00	3.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	16.00
						COSTEO.S/	312,221.37	335,926.65	345,931.01	304,901.01	304,901.01	304,901.01	313,901.01	315,701.01	304,901.01	330,311.01	304,901.01	313,901.89	3,792,399.00
					2025	FISICO	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO.S/	312,101.01	335,927.01	345,931.01	311,201.01	304,901.01	322,841.01	313,901.01	304,901.01	316,871.01	304,901.01	304,901.01	313,901.89	3,792,279.00
					2026	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	144,939.57	146,247.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291,187.00

CENTRO DE COSTO: 01.03 - DIRECCION DE INFRAESTRUCTURA EDUCATIVA

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.02 - INTERVENCIONES EFECTIVAS DE INFRAESTRUCTURA Y EQUIPAMIENTO DE LOS LOCALES EDUCATIVOS EN LM Y EN LAS REGIONES MEDIANTE CONVENIO CON GOBIERNOS REGIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00172800086	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2433311.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E 3058 VIRGEN DE FATIMA, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	841,946.19	198,042.81	543,085.00	703,309.17	922,633.77	993,573.08	1,838,338.04	1,886,139.86	3,029,341.18	2,555,294.81	3,815,413.12	3,749,807.97	21,076,925.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,188,055.08	1,162,347.55	1,053,190.28	745,943.23	451,545.11	99,925.75	56,640.00	0.00	0.00	0.00	0.00	0.00	5,757,647.00

AOI00172800087	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2455343.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 126 JAVIER PÉREZ DE CUELLAR, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,083,785.45	1,525,058.55	521,263.86	1,006,257.85	1,604,002.47	1,887,510.89	2,337,097.12	4,422,275.70	4,421,167.28	5,278,152.26	6,293,584.49	6,325,730.08	36,705,886.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	6,122,464.64	5,445,467.70	5,474,286.54	4,904,375.49	4,461,193.45	1,881,845.65	920,355.53	56,640.00	0.00	0.00	0.00	0.00	29,266,629.00
AOI00172800088	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2455491.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JORGE BASADRE GROHMANN Y BÁSICA ALTERNATIVA CEBA- JORGE BASADRE GROHMANN, DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,594,356.26	2,143,791.25	3,095,609.33	2,043,915.64	1,988,457.87	1,849,565.25	982,533.76	890,262.99	630,546.69	1,473,243.15	1,176,018.89	56,641.92	17,924,943.00
AOI00172800089	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2456100.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2025, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	808,733.34	1,060,934.11	1,142,507.03	2,113,900.01	2,168,867.19	3,398,540.60	2,938,326.68	2,780,420.96	2,704,979.52	2,516,038.28	2,702,968.97	2,577,450.31	26,913,667.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	857,759.11	519,230.52	114,904.37	56,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548,534.00
AOI00172800090	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2456389.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6048 JORGE BASADRE, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,554,415.66	3,351,001.58	3,608,652.80	6,676,835.23	6,850,451.21	10,514,883.33	9,280,818.89	8,782,067.55	8,543,782.83	7,947,004.58	7,915,405.02	7,518,948.32	83,544,267.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,709,262.34	1,640,009.76	362,929.90	56,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,768,842.00
AOI00172800091	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2457231.MEJORAMIENTO	150110 - COMAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,620,564.08	381,189.51	1,045,321.02	1,353,717.85	1,775,870.20	1,912,413.00	3,538,402.62	3,630,410.76	5,777,120.28	4,918,389.13	7,191,678.51	7,065,401.04	40,210,478.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00

	DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3065 VIRGEN DEL CARMEN - DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	4,211,532.31	2,237,267.31	2,027,163.21	1,435,779.17	869,126.56	192,335.44	56,640.00	0.00	0.00	0.00	0.00	0.00	11,029,844.00
AOI00172800092	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2457878.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA EN LA I.E. Nº 1268 GUSTAVO MOHME LLONA DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,549,222.71	529,523.15	1,022,201.74	1,629,417.47	1,917,418.01	2,374,127.81	4,492,345.50	4,491,219.52	6,571,842.90	4,520,807.76	6,736,225.63	8,402,237.80	44,236,590.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	5,531,750.58	5,561,025.17	4,982,084.03	4,531,879.89	1,911,663.00	934,938.33	56,640.00	0.00	0.00	0.00	0.00	0.00	23,509,981.00
AOI00172800093	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2459062.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 2028 DEL DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,685,831.92	396,541.83	1,087,421.09	1,408,238.53	1,847,392.97	1,989,435.00	3,680,910.98	3,776,624.73	5,847,523.41	5,116,476.14	7,021,559.34	6,890,195.06	40,748,151.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	4,381,150.52	2,327,372.74	2,108,806.74	1,493,604.85	904,130.43	200,081.72	56,640.00	0.00	0.00	0.00	0.00	0.00	11,471,787.00
AOI00172800094	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2459714.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JAVIER HERAUD Y BÁSICA ALTERNATIVA CEBA - JAVIER HERAUD, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,003,067.16	342,847.59	661,839.64	1,054,990.44	1,241,460.65	1,537,164.17	2,908,635.54	2,907,906.51	5,870,199.23	2,927,063.85	6,245,824.98	7,324,510.24	34,025,510.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,581,613.20	3,600,568.00	3,225,724.00	2,934,232.67	1,237,734.49	605,339.64	56,640.00	0.00	0.00	0.00	0.00	0.00	15,241,852.00
AOI00172800095	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2460031.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 6064 FRANCISCO BOLOGNESI, DISTRITO DE VILLA EL SALVADOR -	150142 - VILLA EL SALVADOR	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	12,124,742.72	1,436,385.94	14,703.27	1,123,975.77	1,763,911.61	2,525,389.91	2,895,376.44	5,501,496.93	5,717,511.41	33,103,494.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00

	PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	7,674,766.36	8,663,413.95	7,439,649.17	7,260,736.47	6,784,391.70	3,738,615.92	3,436,030.84	4,895,474.64	3,492,548.95	56,640.00	0.00	0.00	53,442,268.00
AOI00172800096	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2461341.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1209 MARISCAL TORIBIO DE LUZURIAGA, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	810,849.86	277,147.87	535,011.61	852,823.11	1,003,560.11	1,242,598.10	2,351,255.04	2,350,665.72	4,640,625.29	2,366,151.95	4,926,825.00	5,798,803.34	27,156,317.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,895,270.52	2,910,592.80	2,607,579.99	2,371,947.01	1,000,547.99	489,338.69	56,640.00	0.00	0.00	0.00	0.00	0.00	12,331,917.00
AOI00172800097	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2462240.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 7207 MARISCAL RAMÓN CASTILLA DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	15,186,753.26	802,726.22	109,496.49	727,460.67	1,084,440.49	1,547,550.41	1,712,965.46	21,171,393.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	3,045,102.68	3,147,014.20	6,191,475.00	4,148,109.78	3,902,539.98	3,749,528.38	3,393,859.68	1,754,424.36	3,895,544.63	3,124,037.31	56,640.00	0.00	36,408,276.00
AOI00172800098	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2463380.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0083 SAN JUAN MASIAS DISTRITO DE SAN LUIS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150134 - SAN LUIS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	13,328,422.48	704,500.43	96,097.93	638,444.77	951,742.66	1,358,184.02	1,503,357.71	18,580,750.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	2,672,488.38	2,761,929.04	5,042,459.36	3,640,525.32	3,425,004.73	3,290,716.43	2,978,569.21	1,539,743.79	2,962,238.69	2,285,137.05	56,640.00	0.00	30,655,452.00
AOI00172800099	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2465018.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 0132 TORIBIO DE LUZURIAGA Y MEJIA SAN JUAN DE LURIGANCHO DEL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	791,443.41	1,113,686.79	380,657.30	734,828.23	1,171,336.25	1,378,370.65	1,706,684.76	3,229,403.90	3,228,594.47	5,202,138.49	8,414,492.91	8,437,967.84	35,789,605.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	4,470,980.82	3,976,598.43	3,997,643.63	3,581,461.31	3,257,823.91	1,374,233.56	672,097.34	56,640.00	0.00	0.00	0.00	0.00	21,387,479.00

AOI00172800100	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2465303.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 035 NUESTRA SEÑORA DE LA VISITACIÓN, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,563,467.88	3,446,870.79	5,326,315.02	3,286,286.91	3,197,119.75	2,973,802.80	1,579,755.92	1,431,399.40	1,013,817.45	2,775,990.73	2,298,102.03	56,641.32	29,949,570.00
AOI00172800101	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2465785.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0142 MARTIR DANIEL ALCIDES CARRION DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,013,905.21	1,426,725.93	487,653.84	941,376.42	1,500,579.70	1,765,808.09	2,186,405.92	4,137,136.50	4,136,099.55	5,481,723.52	7,428,824.74	7,458,897.58	37,965,137.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	5,727,700.54	5,094,355.18	5,121,315.84	4,588,151.49	4,173,544.91	1,760,508.13	861,012.91	56,640.00	0.00	0.00	0.00	0.00	27,383,229.00
AOI00172800102	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2466948.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E N° 2096 PERU JAPON DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	5,462,207.41	701,167.18	95,643.25	635,424.05	947,239.62	1,351,758.49	9,193,440.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	1,496,245.93	2,659,841.92	2,748,861.34	4,061,635.78	3,623,300.66	3,408,799.78	3,275,146.84	2,964,476.51	1,532,458.70	2,601,321.77	1,984,063.77	0.00	30,356,153.00
AOI00172800103	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2468424.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E N° 3048 SANTIAGO ANTUÑEZ DE MAYOLO, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	10,163,748.99	1,204,072.24	12,325.24	942,189.70	1,478,625.59	2,116,947.24	15,917,909.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,427,094.52	4,611,713.02	4,792,790.37	6,433,487.11	7,729,273.70	6,236,398.46	6,086,422.18	5,687,118.97	3,133,951.35	2,880,304.83	5,426,974.08	4,307,590.41	59,753,119.00
AOI00172800104	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2468576.MEJORAMIENTO	150128 - RIMAC	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	803,897.47	274,771.54	530,424.31	845,510.83	994,955.39	1,231,943.82	2,331,094.92	2,330,510.64	3,423,907.01	2,345,864.09	3,511,498.01	4,375,998.97	23,000,377.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00

	DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. N° 394-1 Y N° 2099 ROSA MERINO, DISTRITO DE RIMAC - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	2,870,446.55	2,885,636.81	2,585,222.08	2,351,609.46	991,969.10	485,143.00	56,640.00	0.00	0.00	0.00	0.00	0.00	12,226,667.00
AOI00172800105	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2468688.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. MANUEL GONZALEZ PRADA Y BÁSICA ALTERNATIVA CEBA- MANUEL GONZALEZ PRADA DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,019,460.12	690,249.93	1,332,471.85	2,123,996.49	2,499,414.18	3,094,749.65	5,855,912.47	5,854,444.72	11,588,563.11	5,893,013.91	12,306,501.28	14,478,201.29	67,736,979.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	7,210,808.93	7,248,969.75	6,494,301.92	5,907,446.78	2,491,912.35	1,218,721.27	56,640.00	0.00	0.00	0.00	0.00	0.00	30,628,801.00
AOI00172800106	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2471210.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. N° 1235 UNION LATINOAMERICANA LA MOLINA DEL DISTRITO DE LA MOLINA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150114 - LA MOLINA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	611,649.66	209,061.39	403,576.15	643,311.41	757,017.09	937,330.99	1,773,625.94	1,773,181.39	3,520,432.91	1,784,863.15	3,739,632.83	4,397,393.09	20,551,076.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,183,993.85	2,195,552.08	1,966,979.94	1,789,234.54	754,744.95	369,123.64	56,640.00	0.00	0.00	0.00	0.00	0.00	9,316,269.00
AOI00172800107	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2471211.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. 2051 DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	743,124.45	174,797.93	479,341.50	620,759.68	814,341.50	876,954.44	1,622,566.83	1,664,758.00	2,628,972.70	2,255,372.25	3,240,637.29	3,182,732.43	18,304,359.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1,931,236.71	1,025,919.35	929,574.20	658,389.65	398,545.92	88,197.17	56,640.00	0.00	0.00	0.00	0.00	0.00	5,088,503.00
AOI00172800108	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2471292.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	787,294.85	1,107,849.11	378,661.98	730,976.43	1,165,196.38	1,371,145.55	1,697,738.72	3,212,476.12	3,211,670.93	5,184,424.83	8,397,457.88	8,420,810.22	35,665,703.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00

	DE LA I.E. N° 159 GLORIOSO 10 DE OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	4,447,545.26	3,955,754.03	3,976,688.91	3,562,688.13	3,240,747.16	1,367,030.15	668,574.36	56,640.00	0.00	0.00	0.00	0.00	21,275,668.00
AOI00172800109	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2473418.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 7228 PERUANO CANADIENSE DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	5,496,666.78	651,175.46	6,665.62	509,546.51	799,656.92	1,144,867.74	1,312,598.53	2,494,064.92	2,591,994.52	15,007,237.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	3,479,301.83	4,343,157.75	3,372,712.60	3,291,603.78	3,075,656.23	1,694,875.22	1,557,700.40	3,397,032.34	2,761,025.85	56,640.00	0.00	0.00	27,029,706.00
AOI00172800110	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2473874.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA N° 6011 SANTÍSIMA VIRGEN DE FÁTIMA, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	3,420,211.63	405,183.35	4,147.58	317,057.04	497,573.53	712,375.36	816,743.12	1,551,891.38	1,612,826.01	9,338,009.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	2,164,938.64	3,031,195.95	2,098,615.63	2,048,146.99	1,913,777.14	1,054,608.57	969,253.77	3,045,168.50	2,649,423.80	56,640.01	0.00	0.00	19,031,769.00
AOI00172800111	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2474099.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. REPUBLICA DEL ECUADOR, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,598,873.72	2,097,477.10	2,258,747.56	4,179,200.97	4,287,871.62	8,794,482.69	5,809,100.56	5,496,919.41	5,347,770.95	4,974,232.26	11,224,477.76	10,976,325.40	67,045,480.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1,695,797.13	1,026,523.81	227,167.06	56,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,006,128.00
AOI00172800112	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475306.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 100 EN EL DISTRITO DE SAN JUAN DE LURIGANCHO -	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	549,514.50	773,254.33	264,297.74	510,205.48	813,281.46	957,029.46	1,184,984.31	2,242,237.72	2,241,675.72	3,041,942.70	4,227,337.34	4,243,636.24	21,049,397.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00

	PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				COSTEO.S/	3,104,288.66	2,761,029.37	2,775,641.46	2,486,678.01	2,261,970.29	954,157.00	466,650.21	56,640.00	0.00	0.00	0.00	0.00	14,867,055.00
AOI00172800113	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475360.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 3088 VISTA ALEGRE EN EL DISTRITO DE PUENTE PIEDRA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150125 - PUENTE PIEDRA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,636,655.09	384,974.45	1,055,700.30	1,367,159.28	1,793,503.30	1,931,401.86	3,573,536.37	3,666,458.09	5,896,989.05	4,967,225.14	7,440,187.50	7,312,655.57	41,026,446.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	4,253,349.85	2,259,481.74	2,047,291.46	1,450,035.41	877,756.35	194,245.19	56,640.00	0.00	0.00	0.00	0.00	0.00	11,138,800.00
AOI00172800114	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475363.MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 3049 IMPERIO DEL TAHUANTINSUYO, INDEPENDENCIA DEL DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,369,621.88	557,383.09	1,528,489.74	1,979,433.88	2,596,713.67	2,796,369.34	5,173,924.55	5,308,460.74	8,888,099.47	7,191,769.01	11,764,401.86	11,579,755.77	61,734,423.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	6,158,187.60	3,271,377.94	2,964,159.43	2,099,425.62	1,270,854.60	281,236.81	56,640.00	0.00	0.00	0.00	0.00	0.00	16,101,882.00
AOI00172800115	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475458.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. Nº 2029 SIMÓN BOLIVAR Y CEBA SIMÓN BOLIVAR DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,051,963.51	247,443.14	678,553.59	878,744.51	1,152,778.02	1,241,412.62	2,296,898.03	2,356,623.66	3,892,151.67	3,192,694.42	5,070,769.88	4,988,798.95	27,048,832.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,733,849.89	1,452,286.64	1,315,900.90	932,013.31	564,179.74	124,851.52	56,640.00	0.00	0.00	0.00	0.00	0.00	7,179,722.00
AOI00172800116	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475484.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 8184 SAN BENITO, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,605,287.25	377,596.09	1,035,466.93	1,340,956.54	1,759,129.33	1,894,384.95	3,505,046.60	3,596,187.39	5,694,222.36	4,872,024.17	7,043,309.73	6,918,221.66	39,641,833.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	4,171,830.63	2,216,176.90	2,008,053.43	1,422,244.28	860,933.42	190,522.34	56,640.00	0.00	0.00	0.00	0.00	0.00	10,926,401.00

AOI00172800117	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475493.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 0085 JOSE DE LA TORRE UGARTE, DISTRITO DE EL AGUSTINO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150111 - EL AGUSTINO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,616,387.63	3,518,027.34	5,467,295.61	3,354,128.39	3,263,120.49	3,035,193.43	1,612,368.10	1,460,948.94	1,034,746.51	2,869,493.76	2,381,739.62	56,641.18	30,670,091.00
AOI00172800118	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475512.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIO DE LA I.E. RAMIRO PRIALE PRIALE DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	331,651.14	466,685.91	159,512.89	307,926.77	490,843.68	577,600.61	715,179.30	1,353,268.55	1,352,929.36	2,099,070.51	3,296,943.09	3,306,781.19	14,458,393.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1,873,547.12	1,666,377.37	1,675,196.28	1,500,796.77	1,365,177.84	575,866.97	281,639.65	56,640.00	0.00	0.00	0.00	0.00	8,995,242.00
AOI00172800119	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475527.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA, SECUNDARIA Y BÁSICA ALTERNATIVA DE LA I.E. FRANCISCO BOLOGNESI CERVANTES EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,919,994.65	1,530,597.31	15,667.65	1,197,696.42	1,879,605.13	2,691,028.84	20,234,590.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	3,085,283.55	5,862,335.60	6,092,518.22	8,178,145.59	8,327,354.30	9,610,530.30	7,736,962.22	7,229,374.39	3,983,828.67	3,661,397.28	7,422,696.65	5,984,394.23	77,174,821.00
AOI00172800120	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475546.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA DE LA IE 2100 JUAN VELAZCO ALVARADO, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,069,642.89	251,601.68	689,957.41	893,512.75	1,172,151.70	1,262,275.89	2,335,499.87	2,396,229.26	3,854,643.53	3,246,351.09	4,864,383.11	4,781,034.82	26,817,284.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,779,795.12	1,476,693.89	1,338,016.03	947,676.80	573,661.39	126,949.77	56,640.00	0.00	0.00	0.00	0.00	0.00	7,299,433.00
AOI00172800121	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475599.MEJORAMIENTO	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	613,723.73	863,606.92	295,180.19	569,821.56	908,311.12	1,068,855.67	1,323,446.40	2,504,236.91	2,503,609.24	4,443,305.73	7,684,731.46	7,702,936.07	30,481,765.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00

	DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 1179 TOMAS ALVA EDISON DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	3,467,016.65	3,083,647.90	3,099,967.37	2,777,239.36	2,526,275.17	1,065,647.57	521,176.98	56,640.00	0.00	0.00	0.00	0.00	16,597,611.00
AOI00172800122	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475656.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1221 MARIA PARADO DE BELLIDO, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150137 - SANTA ANITA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	971,133.24	331,932.60	640,769.13	1,021,403.48	1,201,937.17	1,488,226.59	2,816,035.44	2,815,329.61	4,117,643.39	2,833,877.06	4,220,365.53	5,264,709.76	27,723,363.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,467,588.50	3,485,939.35	3,123,028.98	2,840,817.65	1,198,329.64	586,067.88	56,640.00	0.00	0.00	0.00	0.00	0.00	14,758,412.00
AOI00172800123	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475674.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3080 PERU CANADA DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	981,650.97	335,527.56	647,708.90	1,032,465.66	1,214,954.60	1,504,344.64	2,846,534.14	2,845,820.67	4,536,428.77	2,864,568.99	4,702,628.39	5,758,282.71	29,270,916.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,505,144.15	3,523,693.35	3,156,852.53	2,871,584.75	1,211,307.99	592,415.23	56,640.00	0.00	0.00	0.00	0.00	0.00	14,917,638.00
AOI00172800124	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475706.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1267, DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,048,040.91	358,219.59	691,514.03	1,102,292.24	1,297,123.07	1,606,084.81	3,039,047.79	3,038,286.07	5,283,959.00	3,058,302.36	5,534,853.42	6,661,902.71	32,719,626.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,742,199.57	3,762,003.90	3,370,353.30	3,065,792.60	1,293,229.83	632,480.80	56,640.00	0.00	0.00	0.00	0.00	0.00	15,922,700.00
AOI00172800125	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2480537.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA 73002 GLORIOSO 821 DISTRITO DE MACUSANI -	210301 - MACUSANI	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	920,981.15	1,295,967.00	442,960.54	855,099.60	1,363,052.11	1,603,972.40	1,986,022.60	3,757,969.40	3,757,027.49	3,932,432.54	5,272,780.50	8,033,600.67	33,221,866.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00

	PROVINCIA DE CARABAYA - DEPARTAMENTO DE PUNO					COSTEO.S/	5,202,759.37	4,627,459.34	4,651,949.06	4,167,649.03	3,791,041.00	1,599,158.18	5,006,606.02	56,640.00	0.00	0.00	0.00	0.00	29,103,262.00
AOI00172800126	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2480603.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA PEDRO VILCAPAZA UBICADO EN EL DISTRITO DE AZANGARO - PROVINCIA DE AZANGARO - DEPARTAMENTO DE PUNO	210201 - AZANGARO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	659,151.42	927,530.92	317,029.36	611,999.63	975,544.11	1,147,972.13	1,421,407.61	2,689,599.97	2,688,925.84	2,814,464.22	5,991,467.69	12,033,203.10	32,278,296.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,723,646.16	3,311,898.83	3,329,426.27	2,982,810.00	2,713,269.50	1,144,526.56	9,866,764.68	56,640.00	0.00	0.00	0.00	0.00	27,128,982.00
AOI00172800127	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2480681.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA VARONES UBICADO EN EL DISTRITO DE HUANCANE - PROVINCIA DE HUANCANE - DEPARTAMENTO DE PUNO	210601 - HUANCANE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	917,162.12	1,290,593.01	441,123.71	851,553.76	1,357,399.93	1,597,321.20	1,977,787.15	3,742,386.22	3,741,448.21	3,916,125.90	4,622,186.58	6,218,888.21	30,673,976.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	5,181,185.36	4,608,270.63	4,632,658.81	4,150,367.02	3,775,320.67	1,592,526.95	3,204,445.56	56,640.00	0.00	0.00	0.00	0.00	27,201,415.00
AOI00172800128	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2480865.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0163 CORONEL NESTOR ESCUDERO OTERO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	13,278,554.51	1,704,528.21	232,507.49	1,544,707.52	2,302,727.09	3,286,106.18	22,349,131.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	3,637,351.82	6,466,040.81	6,682,445.84	8,751,311.02	11,512,041.19	8,286,747.51	7,961,838.99	7,206,603.50	3,725,386.99	10,804,334.78	9,166,097.55	56,640.00	84,256,840.00
AOI00172800129	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2481404.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 09 J. WILLIAM FULBRIGHT Y DEL NIVEL PRIMARIA DE LA I.E. 3094-1 J. WILLIAM FULBRIGHT, DISTRITO DE	150112 - INDEPENDENCIA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,140,926.44	268,369.02	735,937.82	953,058.58	1,250,266.68	1,346,396.97	2,491,143.16	2,555,919.69	4,069,641.41	3,462,695.67	5,069,883.72	4,980,980.84	28,325,220.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00

	INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	2,965,047.30	1,575,104.29	1,427,184.61	1,010,832.24	611,891.55	135,410.01	56,640.00	0.00	0.00	0.00	0.00	0.00	7,782,110.00
AOI00172800130	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2481449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1255 WALTER PEÑALOZA RAMELLA, VITARTE DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,384,286.05	473,147.92	913,373.91	1,455,942.94	1,713,281.75	2,121,368.34	4,014,071.81	4,013,065.71	6,608,919.24	4,039,503.86	6,878,591.43	8,367,234.04	41,982,787.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	4,942,817.24	4,968,975.42	4,451,670.76	4,049,397.21	1,708,139.45	835,400.92	56,640.00	0.00	0.00	0.00	0.00	0.00	21,013,041.00
AOI00172800131	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2481555.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 145 INDEPENDENCIA AMERICANA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,042,290.57	1,466,668.66	501,306.23	967,731.27	1,542,590.05	1,815,243.79	2,247,616.71	4,252,960.09	4,251,894.11	6,172,045.99	9,157,893.88	9,188,809.65	42,607,051.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	5,888,054.38	5,236,977.15	5,264,692.60	4,716,601.73	4,290,387.80	1,809,795.45	885,117.89	56,640.00	0.00	0.00	0.00	0.00	28,148,267.00
AOI00172800132	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2481775.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 0139 GRAN AMAUTA MARIATEGUI, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	398,315.80	560,493.70	191,576.32	369,822.64	589,507.39	693,703.18	858,936.34	1,625,286.89	1,624,879.52	3,523,550.60	6,800,212.66	6,812,027.96	24,048,313.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,250,145.75	2,001,333.22	2,011,924.80	1,802,469.53	1,639,590.05	691,621.07	338,251.58	56,640.00	0.00	0.00	0.00	0.00	10,791,976.00
AOI00172800133	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2482024.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA IE SAN MARCOS DEL DISTRITO DE PEDRO GALVEZ - PROVINCIA DE SAN MARCOS - DEPARTAMENTO DE CAJAMARCA	061001 - PEDRO GALVEZ	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	280,743.62	541,952.92	863,887.74	1,016,580.43	1,258,719.72	2,381,760.52	2,381,163.55	2,492,333.37	9,017,340.83	2,414,162.94	11,021,357.50	10,656,739.86	44,326,743.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,948,355.35	2,641,411.05	2,402,720.94	1,013,529.23	495,687.43	56,640.00	0.00	0.00	0.00	0.00	0.00	0.00	9,558,344.00

	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2482573.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 0171-01 JUAN VELASCO ALVARADO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	915,610.89	1,288,410.19	440,377.63	850,113.50	1,355,104.12	1,594,619.61	1,974,442.06	3,736,056.61	3,735,120.19	5,469,524.41	8,179,789.47	8,206,947.32	37,746,116.00
AOI00172800134		150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	5,172,421.87	4,600,476.53	4,624,823.45	4,143,347.39	3,768,935.36	1,589,833.46	777,540.94	56,640.00	0.00	0.00	0.00	0.00	24,734,019.00
	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2482810.MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN INICIAL,PRIMARIA Y SECUNDARIA DE LA I.E. SEIS DE AGOSTO EN EL DISTRITO DE JUNIN - PROVINCIA DE JUNIN - DEPARTAMENTO DE JUNIN				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,379,271.60	1,786,192.51	2,343,210.63	2,523,375.00	4,668,822.43	4,790,224.58	6,440,995.53	9,478,690.68	6,140,920.44	5,974,298.22	9,044,181.12	6,439,196.26	61,009,379.00
AOI00172800135		120501 - JUNIN	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,674,784.72	1,894,470.11	1,146,787.97	253,781.20	56,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,026,464.00
	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2482927.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 6082 LOS PROCERES, DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	21,925,057.76	1,158,892.78	158,079.67	1,050,232.19	1,565,602.60	2,234,192.62	2,473,000.38	30,565,058.00
AOI00172800136		150140 - SANTIAGO DE SURCO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	4,396,202.35	4,543,332.39	8,437,828.89	5,988,610.28	5,634,082.09	5,413,179.83	4,899,702.28	2,532,855.76	5,039,739.65	3,925,917.48	56,640.00	0.00	50,868,091.00
	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2482973.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6152 STELLA MARIS EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,087,970.35	2,739,096.87	2,949,700.07	5,457,621.58	5,599,534.66	10,166,086.02	7,586,108.64	7,178,431.05	6,983,657.96	6,495,853.52	10,921,920.31	10,597,857.97	78,763,839.00
AOI00172800137		150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,214,542.18	1,340,538.19	296,657.63	56,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,908,378.00
AOI00172800138	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2483179.MEJORAMIENTO DE LA PRESTACIÓN DEL	140201 - FERRENAFE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	619,550.82	1,195,992.91	1,906,445.35	2,243,410.73	2,777,768.74	5,256,118.42	5,254,801.00	5,500,132.88	8,996,897.73	5,327,624.75	11,602,277.08	10,797,630.59	61,478,651.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

	SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA SANTA LUCIA UBICADO EN EL DISTRITO DE FERREÑAFE - PROVINCIA DE FERREÑAFE - DEPARTAMENTO DE LAMBAYEQUE					COSTEO.S/	6,506,491.55	5,829,120.59	5,302,374.31	2,236,677.28	1,093,893.27	56,640.00	0.00	0.00	0.00	0.00	0.00	0.00	21,025,197.00
AOI00172800139	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2483701.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA N° 21578 UBICADO EN EL DISTRITO DE PARAMONGA - PROVINCIA DE BARRANCA - DEPARTAMENTO DE LIMA	150202 - PARAMONGA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	260,926.80	503,698.15	802,908.60	944,823.19	1,169,870.63	2,213,639.48	2,213,084.65	2,316,407.35	4,284,987.01	2,243,754.72	5,464,905.08	5,126,025.34	27,545,031.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,740,240.76	2,454,962.10	2,233,120.37	941,987.36	460,698.41	56,640.00	0.00	0.00	0.00	0.00	0.00	0.00	8,887,649.00
AOI00172800140	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2485212.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. N° 046 VICTOR RAUL HAYA DE LA TORRE, EN EL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	903,633.66	308,861.30	596,231.83	950,409.82	1,118,395.34	1,384,785.92	2,620,304.09	2,619,647.33	4,636,698.49	2,636,905.61	4,866,490.16	5,838,245.45	28,480,609.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,226,570.60	3,243,645.66	2,905,959.74	2,643,363.79	1,115,038.54	545,332.67	56,640.00	0.00	0.00	0.00	0.00	0.00	13,736,551.00
AOI00172800141	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2485232.MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA AGUSTÍN GAMARRA, DISTRITO DE ANTA - PROVINCIA DE ANTA - DEPARTAMENTO DE CUSCO	080301 - ANTA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	851,495.33	1,198,189.39	409,540.22	790,584.38	1,260,213.09	1,482,956.52	1,836,181.94	3,474,439.60	3,473,568.76	3,635,739.91	6,097,770.22	10,892,108.64	35,402,788.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	4,810,223.97	4,278,328.60	4,300,970.64	3,853,209.88	3,505,016.03	1,478,505.52	8,093,493.36	56,640.00	0.00	0.00	0.00	0.00	30,376,388.00
AOI00172800142	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2485449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E.	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,106,832.40	1,557,489.27	532,348.65	1,027,656.15	1,638,111.95	1,927,649.24	2,386,796.02	4,516,316.40	4,515,184.42	6,028,440.33	8,235,218.73	8,268,047.44	41,740,091.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00

	Nº 166 KAROL WOJTYLA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	6,252,660.16	5,561,266.81	5,590,698.49	5,008,668.16	4,556,061.75	1,921,863.53	939,927.10	56,640.00	0.00	0.00	0.00	0.00	29,887,786.00
AOI00172800143	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2485468.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 6094 SANTA ROSA, EN EL DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150108 - CHORRILLOS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	600,993.66	205,419.18	396,545.16	632,103.81	743,828.54	921,001.07	1,742,726.31	1,742,289.51	3,785,518.70	1,753,767.74	4,055,302.76	4,701,604.56	21,281,101.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,145,945.65	2,157,301.77	1,932,711.75	1,758,062.98	741,595.99	362,692.86	56,640.00	0.00	0.00	0.00	0.00	0.00	9,154,951.00
AOI00172800144	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2485504.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1190 FELIPE HUAMAN POMA DE AYALA, CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,688,394.36	397,144.57	1,089,073.95	1,410,379.03	1,850,200.97	1,992,458.90	3,686,505.89	3,782,365.13	6,639,238.15	5,124,253.08	9,250,240.73	9,118,677.24	46,028,932.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	4,387,809.98	2,330,910.30	2,112,012.09	1,495,875.10	905,504.69	200,385.84	56,640.00	0.00	0.00	0.00	0.00	0.00	11,489,138.00
AOI00172800145	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2485549.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7086 LOS PRECURSORES EN EL DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	22,366,085.61	1,182,204.19	161,259.48	1,071,357.87	1,597,095.08	2,279,133.95	2,522,745.82	31,179,882.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	4,484,632.86	4,634,722.63	8,722,265.42	6,109,072.62	5,747,413.02	5,522,067.25	4,998,260.98	2,583,804.76	5,274,940.71	4,138,713.75	56,640.00	0.00	52,272,534.00
AOI00172800146	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2485617.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E. Nº 0034 - DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	399,655.25	136,601.86	263,698.88	420,343.21	494,639.13	612,457.23	1,158,896.95	1,158,606.48	2,074,998.46	1,166,239.40	2,180,679.60	2,610,464.55	12,677,281.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1,427,034.06	1,434,585.81	1,285,235.52	1,169,095.70	493,154.51	241,187.40	56,640.00	0.00	0.00	0.00	0.00	0.00	6,106,933.00

	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2487501.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 109 INCA MANCO CÁPAC EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	583,567.40	821,172.18	280,676.03	541,822.44	863,679.76	1,016,335.69	1,258,416.69	2,381,187.11	2,380,590.28	4,314,543.37	7,560,902.05	7,578,212.00	29,581,105.00
AOI00172800147		150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,296,658.90	2,932,127.79	2,947,645.38	2,640,775.13	2,402,142.49	1,013,285.22	495,568.09	56,640.00	0.00	0.00	0.00	0.00	15,784,843.00
	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2487949.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 1124 JOSÉ MARTÍ EN EL DISTRITO DE LA VICTORIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	656,096.63	224,253.33	432,902.98	690,059.16	812,027.54	1,005,444.38	1,902,510.69	1,902,033.84	3,371,480.39	1,914,564.47	3,539,146.80	4,244,704.79	20,695,225.00
AOI00172800148		150115 - LA VICTORIA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,342,699.00	2,355,097.09	2,109,915.22	1,919,253.52	809,590.29	395,946.88	56,640.00	0.00	0.00	0.00	0.00	0.00	9,989,142.00
	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2488279.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA N° 101-1166 LIBERTADOR SIMÓN BOLÍVAR EN EL DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	833,768.14	284,981.32	550,133.45	876,927.74	1,031,925.26	1,277,719.54	2,417,712.14	2,417,106.15	4,136,064.86	2,433,030.09	4,324,399.62	5,221,023.69	25,804,792.00
AOI00172800149		150101 - LIMA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,977,104.15	2,992,859.31	2,681,281.98	2,438,988.95	1,028,828.00	503,169.61	56,640.00	0.00	0.00	0.00	0.00	0.00	12,678,872.00
	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2488285.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. SAN FELIPE EN EL DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
AOI00172800150		150110 - COMAS	OBRA	Muy Alta	2024	COSTEO.S/	2,827,432.65	3,801,801.09	5,529,245.65	3,624,681.61	3,526,332.75	3,280,020.47	1,742,426.14	1,578,793.09	1,118,212.00	2,658,721.79	2,131,624.06	56,641.70	31,875,933.00
AOI00172800151	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2488856.MEJORAMIENTO DE LA PRESTACIÓN DE	130202 - CHICAMA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	379,986.34	733,532.99	1,169,271.60	1,375,941.08	1,703,676.49	3,223,711.62	3,222,903.61	3,373,371.92	8,546,159.87	3,267,568.28	10,648,794.33	10,155,284.87	47,800,203.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

	SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA SANTO DOMINGO DE GUZMÁN UBICADO EN EL CHICAMA DEL DISTRITO DE CHICAMA - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD					COSTEO.S/	3,990,598.03	3,575,148.48	3,252,081.53	1,371,811.28	670,912.68	56,640.00	0.00	0.00	0.00	0.00	0.00	0.00	12,917,192.00
AOI00172800152	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2488993.MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN SECUNDARIA DE LA I.E. TELESFORO CATACORA JULI DEL DISTRITO DE JULI - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210401 - JULI	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	725,238.48	1,020,525.92	348,814.98	673,359.20	1,073,352.95	1,263,068.74	1,563,919.09	2,959,261.44	2,958,519.71	3,096,644.68	4,793,054.40	8,142,146.41	28,617,906.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	4,096,980.33	3,643,952.49	3,663,237.24	3,281,868.94	2,985,304.09	1,259,277.72	5,758,500.19	56,640.00	0.00	0.00	0.00	0.00	24,745,761.00
AOI00172800153	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2488994.MEJORAMIENTO DE LA PRESTACIÓN DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA 9 DE JULIO UBICADO EN EL DISTRITO DE CONCEPCION - PROVINCIA DE CONCEPCION - DEPARTAMENTO DE JUNIN	120201 - CONCEPCION	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,037,033.77	1,342,985.65	1,761,791.20	1,897,251.49	3,510,350.35	3,601,629.06	4,842,795.21	7,763,014.13	4,617,177.57	4,491,899.23	7,542,363.37	5,583,751.97	47,992,043.00
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,011,092.82	1,424,396.39	862,236.17	190,810.62	56,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,545,176.00
AOI00172800154	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489000.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE FE Y ALEGRIA 24, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,516,021.05	1,988,787.10	2,141,700.62	3,962,637.29	4,065,676.70	6,905,171.02	5,508,076.47	5,212,072.36	5,070,652.67	4,716,470.54	6,581,002.62	6,345,709.56	54,013,978.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1,607,921.64	973,329.97	215,395.39	56,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,853,287.00
AOI00172800155	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489002.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL	211301 - YUNGUYO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	899,955.74	1,266,380.89	432,848.03	835,578.22	1,331,934.49	1,567,354.73	1,940,682.96	3,672,177.34	3,671,256.93	3,842,657.59	5,545,129.04	8,962,914.04	33,968,870.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00

	INICIAL Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA JOSÉ GALVEZ UBICADO EN EL YUNGUYO DEL DISTRITO DE YUNGUYO - PROVINCIA DE YUNGUYO - DEPARTAMENTO DE PUNO					COSTEO.S/	5,083,984.12	4,521,817.36	4,545,748.01	4,072,504.24	3,704,493.93	1,562,650.41	6,005,022.93	56,640.00	0.00	0.00	0.00	0.00	29,552,861.00
AOI00172800156	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489010.MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCION EDUCATIVA TAWANTINSUYO UBICADO EN EL DISTRITO DE DESAGUADERO - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210402 - DESAGUADERO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	988,444.27	1,390,898.34	475,408.00	917,736.81	1,462,897.52	1,721,465.56	2,131,501.45	4,033,245.76	4,032,234.85	4,220,488.56	5,826,548.50	9,096,740.38	36,297,610.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	5,583,869.64	4,966,427.02	4,992,710.65	4,472,934.98	4,068,739.90	1,716,298.69	5,848,014.12	56,640.00	0.00	0.00	0.00	0.00	31,705,635.00
AOI00172800157	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489023.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA 19 DE ABRIL UBICADO EN EL DISTRITO DE CHUPACA - PROVINCIA DE CHUPACA - DEPARTAMENTO DE JUNIN	120901 - CHUPACA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,260,132.36	1,631,904.10	2,140,807.90	2,305,409.97	4,265,537.13	4,376,452.76	5,884,632.79	10,635,032.70	5,610,477.70	5,458,248.04	10,567,238.03	8,187,268.52	62,323,142.00
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,443,741.86	1,730,828.85	1,047,730.29	231,859.99	56,640.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,510,801.00
AOI00172800158	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489032.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. FE Y ALEGRÍA 23 EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,484,339.08	1,947,225.22	2,096,943.13	3,879,825.68	3,980,711.75	6,801,572.94	5,392,968.10	5,103,149.92	4,964,685.64	4,617,905.24	6,558,808.38	6,328,432.92	53,156,568.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1,574,318.75	952,989.22	210,894.03	56,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,794,842.00
AOI00172800159	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489056.MEJORAMIENTO DEL SERVICIO	070102 - BELLAVISTA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,628,737.92	383,112.17	1,050,593.44	1,360,545.77	1,784,827.39	1,922,058.88	3,556,249.71	3,648,721.92	6,967,255.95	4,943,196.64	10,517,443.23	10,390,527.98	48,153,271.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00

	EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA GENERAL PRADO BELLAVISTA DEL DISTRITO DE BELLAVISTA - PROVINCIA DE CALLAO - DEPARTAMENTO DE CALLAO					COSTEO.S/	4,232,774.61	2,248,551.70	2,037,387.87	1,443,020.99	873,510.28	193,305.55	56,640.00	0.00	0.00	0.00	0.00	0.00	11,085,191.00
AOI00172800160	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489076.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. FERNANDO CARBAJAL, EN EL DISTRITO DE PADRE ABAD - PROVINCIA DE PADRE ABAD - DEPARTAMENTO DE UCAYALI	250301 - PADRE ABAD	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,134,846.54	1,469,655.72	1,927,962.90	2,076,199.78	3,841,445.72	3,941,333.81	5,299,566.45	9,213,103.08	5,052,668.61	4,915,574.04	9,091,287.82	6,947,941.53	54,911,586.00
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,200,778.00	1,558,745.10	943,562.07	208,807.83	56,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,968,533.00
AOI00172800161	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2433311.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E 3058 VIRGEN DE FATIMA, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	7,468.56	2,552.75	4,927.87	7,855.17	9,243.57	11,445.30	21,656.89	21,651.47	22,662.31	21,794.11	21,951.52	29,983.48	183,193.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	26,667.82	26,808.83	24,017.85	21,847.48	9,215.83	4,507.19	0.00	0.00	0.00	0.00	0.00	0.00	113,065.00
AOI00172800162	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2455343.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 126 JAVIER PEREZ DE CUELLAR, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	6,048.11	1,357.93	3,360.01	5,737.57	6,922.68	8,785.97	17,673.81	17,767.28	18,728.26	18,166.86	18,478.98	25,706.54	148,734.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	23,203.24	23,586.81	21,577.14	20,107.14	9,725.74	7,299.21	3,331.72	0.00	0.00	0.00	0.00	0.00	108,831.00
AOI00172800163	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2455491.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JORGE BASADRE GROHMANN Y BASICA ALTERNATIVA CEBA- JORGE BASADRE GROHMANN, DISTRITO DE LOS OLIVOS -	150117 - LOS OLIVOS	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
						COSTEO.S/	25,849.07	27,055.89	26,019.36	26,207.30	35,795.97	31,837.80	32,006.30	28,674.22	26,083.09	11,002.51	5,381.01	0.48	275,913.00

	PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																
AOI00172800164	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2456100.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2025, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	15,931.48	18,747.38	23,212.82	43,923.51	43,912.50	45,962.65	44,201.80	44,521.06	60,810.34	54,086.19	54,372.43	48,712.84	498,395.00
					2025	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	44,310.61	18,691.11	9,141.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,143.00
AOI00172800165	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2456389.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6048 JORGE BASADRE, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	12,967.78	15,259.85	18,894.59	35,752.51	35,743.55	37,412.32	35,979.03	36,238.90	49,497.92	44,024.65	44,257.64	39,650.26	405,679.00
					2025	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	36,067.21	15,214.05	7,440.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,722.00
AOI00172800166	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2457231.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3065 VIRGEN DEL CARMEN - DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	7,613.04	2,602.13	5,023.21	8,007.13	9,422.39	11,666.71	22,075.86	22,070.32	23,100.73	22,215.72	22,376.19	30,563.57	186,737.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	27,184.42	27,327.46	24,482.48	22,270.13	9,394.11	4,594.40	0.00	0.00	0.00	0.00	0.00	0.00	115,253.00
AOI00172800167	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2457878.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA EN LA I.E. Nº 1268 GUSTAVO MOHME LLONA DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,746.29	6,795.30	11,603.70	14,000.48	17,768.83	35,743.65	35,932.70	37,876.18	36,740.81	37,372.04	51,988.93	46,925.09	335,494.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	47,702.86	43,637.79	40,664.84	19,669.41	14,761.99	6,738.11	0.00	0.00	0.00	0.00	0.00	0.00	173,175.00
AOI00172800168	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2459062.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 2028 DEL DISTRITO DE SAN MARTIN DE PORRES -	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	8,240.10	2,816.46	5,436.95	8,666.64	10,198.48	12,627.65	23,894.16	23,888.17	25,003.44	24,045.54	24,219.22	33,081.19	202,118.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00

	PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	29,423.57	29,578.31	26,499.01	24,104.43	10,167.87	4,972.81	0.00	0.00	0.00	0.00	0.00	0.00	124,746.00
AOI00172800169	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2459714.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JAVIER HERAUD Y BASICA ALTERNATIVA CEBA - JAVIER HERAUD, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,379.70	3,413.87	5,829.54	7,033.66	8,926.82	17,957.13	18,052.11	19,028.49	18,458.09	18,775.21	26,118.54	23,574.84	168,548.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	23,965.48	21,923.04	20,429.47	9,881.65	7,416.22	3,385.14	0.00	0.00	0.00	0.00	0.00	0.00	87,001.00
AOI00172800170	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2460031.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 6064 FRANCISCO BOLOGNESI, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	0.00	17,844.14	4,197.30	11,510.10	14,905.88	19,554.23	21,057.71	38,961.60	39,974.71	53,751.33	221,757.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
						COSTEO.S/	54,157.08	51,246.34	49,855.87	46,373.47	24,634.71	22,321.24	15,809.46	9,570.01	2,117.82	0.00	0.00	0.00	276,086.00
AOI00172800171	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2461341.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1209 MARISCAL TORIBIO DE LUZURIAGA, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,746.29	6,795.30	11,603.70	14,000.48	17,768.83	35,743.65	35,932.70	37,876.18	36,740.81	37,372.04	51,988.93	46,925.09	335,494.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	47,702.86	43,637.79	40,664.84	19,669.41	14,761.99	6,738.11	0.00	0.00	0.00	0.00	0.00	0.00	173,175.00
AOI00172800172	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2462240.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 7207 MARISCAL RAMON CASTILLA DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	5,561.90	56.93	4,352.20	6,830.13	9,778.69	11,211.33	21,302.82	59,094.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	22,139.52	29,717.84	30,260.04	28,807.44	28,114.66	26,270.19	14,476.48	13,304.83	9,645.67	4,213.33	0.00	0.00	206,950.00
AOI00172800173	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2463380.MEJORAMIENTO	150134 - SAN LUIS	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	5,561.90	56.93	4,352.20	6,830.13	9,778.69	11,211.33	21,302.82	59,094.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00

	DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0083 SAN JUAN MASIAS DISTRITO DE SAN LUIS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	22,139.52	29,717.84	30,260.04	28,807.44	28,114.66	26,270.19	14,476.48	13,304.83	9,645.67	4,213.33	0.00	0.00	206,950.00
AOI00172800174	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2465018.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 0132 TORIBIO DE LUZURIAGA Y MEJIA SAN JUAN DE LURIGANCHO DEL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	6,048.11	1,357.93	3,360.01	5,737.56	6,922.68	8,785.97	17,673.80	17,767.28	18,728.26	18,166.86	18,478.98	25,706.56	148,734.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	23,203.24	23,586.81	21,577.14	20,107.14	9,725.74	7,299.21	3,331.72	0.00	0.00	0.00	0.00	0.00	108,831.00
AOI00172800175	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2465303.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 035 NUESTRA SEÑORA DE LA VISITACION, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
						COSTEO.S/	25,849.07	27,055.89	26,019.36	26,207.30	35,795.97	31,837.80	32,006.30	28,674.22	26,083.09	11,002.51	5,381.01	0.48	275,913.00
AOI00172800176	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2465785.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0142 MARTIR DANIEL ALCIDES CARRION DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	6,048.11	1,357.93	3,360.01	5,737.56	6,922.68	8,785.97	17,673.80	17,767.28	18,728.26	18,166.86	18,478.98	25,706.56	148,734.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	23,203.24	23,586.81	21,577.14	20,107.14	9,725.74	7,299.21	3,331.72	0.00	0.00	0.00	0.00	0.00	108,831.00
AOI00172800177	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2466948.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E N° 2096 PERU JAPON DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	6,426.48	65.78	5,028.74	7,891.85	11,298.76	12,954.39	43,666.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
						COSTEO.S/	24,614.80	25,580.51	34,337.39	34,963.87	33,285.47	32,485.00	30,353.80	16,726.81	15,373.02	11,145.06	4,868.27	0.00	263,734.00

	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2468424.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E N° 3048 SANTIAGO ANTUÑEZ DE MAYOLO, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	11,018.10	2,591.68	7,107.06	9,203.83	12,074.02	13,003.31	54,998.00
AOI00172800178		150112 - INDEPENDENCIA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	24,057.44	24,682.91	33,188.94	33,439.78	31,642.73	30,784.16	28,633.91	15,211.02	13,782.54	9,761.76	5,909.13	1,307.68	252,402.00
	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2468576.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. N° 394-1 Y N° 2099 ROSA MERINO, DISTRITO DE RIMAC - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,379.70	3,413.87	5,829.54	7,033.65	8,926.82	17,957.13	18,052.11	19,028.49	18,458.09	18,775.21	26,118.54	23,574.85	168,548.00
AOI00172800179		150128 - RIMAC	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	23,965.48	21,923.04	20,429.47	9,881.65	7,416.22	3,385.14	0.00	0.00	0.00	0.00	0.00	0.00	87,001.00
	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2468688.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. MANUEL GONZALEZ PRADA Y BASICA ALTERNATIVA CEBA- MANUEL GONZALEZ PRADA DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	2,746.29	6,795.30	11,603.70	14,000.48	17,768.83	35,743.65	35,932.70	37,876.18	36,740.81	37,372.04	51,988.93	46,925.09	335,494.00
AOI00172800180		150103 - ATE	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	47,702.86	43,637.79	40,664.84	19,669.41	14,761.99	6,738.11	0.00	0.00	0.00	0.00	0.00	0.00	173,175.00
	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2471210.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. N° 1235 UNION LATINOAMERICANA LA MOLINA DEL DISTRITO DE LA MOLINA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	1,379.70	3,413.87	5,829.54	7,033.65	8,926.82	17,957.13	18,052.11	19,028.49	18,458.09	18,775.21	26,118.54	23,574.85	168,548.00
AOI00172800181		150114 - LA MOLINA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	23,965.48	21,923.04	20,429.47	9,881.65	7,416.22	3,385.14	0.00	0.00	0.00	0.00	0.00	0.00	87,001.00
AOI00172800182	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP	150106 - CARABAYLLO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	7,468.56	2,552.75	4,927.87	7,855.17	9,243.57	11,445.30	21,656.89	21,651.47	22,662.31	21,794.11	21,951.52	29,983.48	183,193.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00

	2471211.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. 2051 DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	26,667.82	26,808.83	24,017.85	21,847.48	9,215.83	4,507.19	0.00	0.00	0.00	0.00	0.00	0.00	113,065.00
AOI00172800183	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2471292.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 159 GLORIOSO 10 DE OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	6,048.11	1,357.93	3,360.01	5,737.56	6,922.68	8,785.97	17,673.80	17,767.28	18,728.26	18,166.86	18,478.98	25,706.56	148,734.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	23,203.24	23,586.81	21,577.14	20,107.14	9,725.74	7,299.21	3,331.72	0.00	0.00	0.00	0.00	0.00	108,831.00
AOI00172800184	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2473418.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 7228 PERUANO CANADIENSE DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00
						COSTEO.S/	0.00	0.00	0.00	18,173.03	4,274.66	11,722.24	15,180.61	19,914.63	21,445.83	39,679.70	40,711.48	54,741.82	225,844.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	55,155.73	52,190.86	50,774.76	47,228.17	25,088.75	22,732.64	16,100.85	9,746.40	2,156.84	0.00	0.00	0.00	281,175.00
AOI00172800185	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2473874.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA INSTITUCION EDUCATIVA N° 6011 SANTISIMA VIRGEN DE FATIMA, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00
						COSTEO.S/	0.00	0.00	0.00	18,025.03	4,239.85	11,626.78	15,056.98	19,752.45	21,271.17	39,356.55	40,379.93	54,296.26	224,005.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	54,706.39	51,765.83	50,361.26	46,843.55	24,884.43	22,547.51	15,969.72	9,667.02	2,139.29	0.00	0.00	0.00	278,885.00
AOI00172800186	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2474099.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. REPUBLICA DEL ECUADOR, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA	150143 - VILLA MARIA DEL TRIUNFO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	12,967.78	15,259.85	18,894.59	35,752.51	35,743.55	37,412.31	35,979.03	36,238.90	49,497.92	44,024.65	44,257.64	39,650.27	405,679.00
					2025	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00

	DE LIMA - DEPARTAMENTO DE LIMA				COSTEO.S/	36,067.21	15,214.05	7,440.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,722.00
AOI00172800187	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475306.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 100 EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	6,048.11	1,357.93	3,360.01	5,737.56	6,922.68	8,785.97	17,673.80	17,767.28	18,728.26	18,166.86	18,478.98	25,706.56	148,734.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	23,203.24	23,586.81	21,577.14	20,107.14	9,725.74	7,299.21	3,331.72	0.00	0.00	0.00	0.00	0.00	108,831.00
AOI00172800188	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475360.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 3088 VISTA ALEGRE EN EL DISTRITO DE PUENTE PIEDRA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150125 - PUENTE PIEDRA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	8,095.62	2,767.08	5,341.62	8,514.68	10,019.66	12,406.24	23,475.19	23,469.31	24,565.03	23,623.93	23,794.56	32,501.08	198,574.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	28,906.97	29,059.68	26,034.37	23,681.78	9,989.58	4,885.62	0.00	0.00	0.00	0.00	0.00	0.00	122,558.00
AOI00172800189	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475363.MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 3049 IMPERIO DEL TAHUANTINSUYO, INDEPENDENCIA DEL DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	7,468.56	2,552.75	4,927.87	7,855.17	9,243.57	11,445.30	21,656.89	21,651.47	22,662.31	21,794.11	21,951.52	29,983.48	183,193.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	26,667.82	26,808.83	24,017.85	21,847.48	9,215.83	4,507.19	0.00	0.00	0.00	0.00	0.00	0.00	113,065.00
AOI00172800190	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475458.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. Nº 2029 SIMON BOLIVAR Y CEBA SIMON BOLIVAR DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	8,095.62	2,767.08	5,341.62	8,514.68	10,019.66	12,406.24	23,475.19	23,469.31	24,565.03	23,623.93	23,794.56	32,501.08	198,574.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	28,906.97	29,059.68	26,034.37	23,681.78	9,989.58	4,885.62	0.00	0.00	0.00	0.00	0.00	0.00	122,558.00
AOI00172800191	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475484.MEJORAMIENTO	150106 - CARABAYLLO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	8,095.62	2,767.08	5,341.62	8,514.68	10,019.66	12,406.24	23,475.19	23,469.31	24,565.03	23,623.93	23,794.56	32,501.08	198,574.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00

	DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 8184 SAN BENITO, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	28,906.97	29,059.68	26,034.37	23,681.78	9,989.58	4,885.62	0.00	0.00	0.00	0.00	0.00	0.00	122,558.00
AOI00172800192	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475493.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 0085 JOSE DE LA TORRE UGARTE, DISTRITO DE EL AGUSTINO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150111 - EL AGUSTINO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
						COSTEO.S/	25,849.07	27,055.89	26,019.36	26,207.30	35,795.97	31,837.80	32,006.30	28,674.22	26,083.09	11,002.51	5,381.01	0.48	275,913.00
AOI00172800193	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475512.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIO DE LA I.E. RAMIRO PRIALE PRIALE DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	6,048.11	1,357.93	3,360.01	5,737.56	6,922.68	8,785.97	17,673.80	17,767.28	18,728.26	18,166.86	18,478.98	25,706.56	148,734.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	23,203.24	23,586.81	21,577.14	20,107.14	9,725.74	7,299.21	3,331.72	0.00	0.00	0.00	0.00	0.00	108,831.00
AOI00172800194	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475527.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. FRANCISCO BOLOGNESI CERVANTES EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	9,385.34	2,207.62	6,053.87	7,839.92	10,284.78	11,076.47	46,848.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	20,492.62	21,025.17	28,270.70	28,484.37	26,953.62	26,222.28	24,390.67	12,956.91	11,740.12	8,315.17	5,033.46	1,113.91	214,999.00
AOI00172800195	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475546.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA DE LA IE 2100 JUAN VELAZCO ALVARADO, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	7,468.56	2,552.75	4,927.87	7,855.17	9,243.57	11,445.30	21,656.89	21,651.47	22,662.31	21,794.11	21,951.52	29,983.48	183,193.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	26,667.82	26,808.83	24,017.85	21,847.48	9,215.83	4,507.19	0.00	0.00	0.00	0.00	0.00	0.00	113,065.00

AOI00172800196	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475599.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 1179 TOMAS ALVA EDISON DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	6,048.11	1,357.93	3,360.01	5,737.56	6,922.68	8,785.97	17,673.80	17,767.28	18,728.26	18,166.86	18,478.98	25,706.56	148,734.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	23,203.24	23,586.81	21,577.14	20,107.14	9,725.74	7,299.21	3,331.72	0.00	0.00	0.00	0.00	0.00	108,831.00
AOI00172800197	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475656.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1221 MARIA PARADO DE BELLIDO, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150137 - SANTA ANITA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	1,379.70	3,413.87	5,829.54	7,033.65	8,926.82	17,957.13	18,052.11	19,028.49	18,458.09	18,775.21	26,118.54	23,574.85	168,548.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	23,965.48	21,923.04	20,429.47	9,881.65	7,416.22	3,385.14	0.00	0.00	0.00	0.00	0.00	0.00	87,001.00
AOI00172800198	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475674.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3080 PERU CANADA DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,746.29	6,795.30	11,603.70	14,000.48	17,768.83	35,743.65	35,932.70	37,876.18	36,740.81	37,372.04	51,988.93	46,925.09	335,494.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	47,702.86	43,637.79	40,664.84	19,669.41	14,761.99	6,738.11	0.00	0.00	0.00	0.00	0.00	0.00	173,175.00
AOI00172800199	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475706.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1267, DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,746.29	6,795.30	11,603.70	14,000.48	17,768.83	35,743.65	35,932.70	37,876.18	36,740.81	37,372.04	51,988.93	46,925.09	335,494.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	47,702.86	43,637.79	40,664.84	19,669.41	14,761.99	6,738.11	0.00	0.00	0.00	0.00	0.00	0.00	173,175.00
AOI00172800200	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2480537.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCION EDUCATIVA 73002	210301 - MACUSANI	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	10,851.08	2,436.30	6,028.27	10,293.91	12,420.16	15,763.14	31,709.03	31,876.74	33,600.85	32,593.64	33,153.62	46,121.26	266,848.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00

	GLORIOSO 821 DISTRITO DE MACUSANI - PROVINCIA DE CARABAYA - DEPARTAMENTO DE PUNO					COSTEO.S/	41,629.01	42,317.70	38,712.11	36,074.74	17,449.20	13,095.71	5,977.53	0.00	0.00	0.00	0.00	0.00	195,256.00
AOI00172800201	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2480603.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCION EDUCATIVA PEDRO VILCAPAZA UBICADO EN EL DISTRITO DE AZANGARO - PROVINCIA DE AZANGARO - DEPARTAMENTO DE PUNO	210201 - AZANGARO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	10,851.08	2,436.30	6,028.27	10,293.91	12,420.16	15,763.14	31,709.03	31,876.74	33,600.85	32,593.64	33,153.62	46,121.26	266,848.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	41,629.01	42,317.70	38,712.11	36,074.74	17,449.20	13,095.71	5,977.53	0.00	0.00	0.00	0.00	0.00	195,256.00
AOI00172800202	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2480681.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCION EDUCATIVA VARONES UBICADO EN EL DISTRITO DE HUANCANE - PROVINCIA DE HUANCANE - DEPARTAMENTO DE PUNO	210601 - HUANCANE	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	10,851.08	2,436.30	6,028.27	10,293.91	12,420.16	15,763.14	31,709.03	31,876.74	33,600.85	32,593.64	33,153.62	46,121.26	266,848.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	41,629.01	42,317.70	38,712.11	36,074.74	17,449.20	13,095.71	5,977.53	0.00	0.00	0.00	0.00	0.00	195,256.00
AOI00172800203	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2480865.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0163 CORONEL NESTOR ESCUDERO OTERO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	5,474.15	56.03	4,283.54	6,722.37	9,624.40	11,034.51	37,195.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
						COSTEO.S/	20,966.67	21,789.76	29,248.96	29,782.60	28,352.92	27,671.08	25,855.70	14,248.08	13,094.91	9,493.48	4,146.84	0.00	224,651.00
AOI00172800204	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2481404.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 09 J. WILLIAM FULBRIGHT Y DEL NIVEL PRIMARIA DE LA I.E. 3094-1 J. WILLIAM FULBRIGHT, DISTRITO DE INDEPENDENCIA -	150112 - INDEPENDENCIA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO.S/	7,468.56	2,552.75	4,927.87	7,855.17	9,243.57	11,445.30	21,656.89	21,651.47	22,662.31	21,794.11	21,951.52	29,983.48	183,193.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00

	PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				COSTEO.S/	26,667.82	26,808.83	24,017.85	21,847.48	9,215.83	4,507.19	0.00	0.00	0.00	0.00	0.00	0.00	113,065.00
AOI00172800205	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2481449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1255 WALTER PEÑALOZA RAMELLA, VITARTE DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,746.29	6,795.30	11,603.70	14,000.48	17,768.83	35,743.65	35,932.70	37,876.18	36,740.81	37,372.04	51,988.93	46,925.09	335,494.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	47,702.86	43,637.79	40,664.84	19,669.41	14,761.99	6,738.11	0.00	0.00	0.00	0.00	0.00	0.00	173,175.00
AOI00172800206	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2481555.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 145 INDEPENDENCIA AMERICANA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	6,048.11	1,357.93	3,360.01	5,737.56	6,922.68	8,785.97	17,673.80	17,767.28	18,728.26	18,166.86	18,478.98	25,706.56	148,734.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	23,203.24	23,586.81	21,577.14	20,107.14	9,725.74	7,299.21	3,331.72	0.00	0.00	0.00	0.00	0.00	108,831.00
AOI00172800207	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2481775.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 0139 GRAN AMAUTA MARIATEGUI, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	6,048.11	1,357.93	3,360.01	5,737.56	6,922.68	8,785.97	17,673.80	17,767.28	18,728.26	18,166.86	18,478.98	25,706.56	148,734.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	23,203.24	23,586.81	21,577.14	20,107.14	9,725.74	7,299.21	3,331.72	0.00	0.00	0.00	0.00	0.00	108,831.00
AOI00172800208	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2482024.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA IE SAN MARCOS DEL DISTRITO DE PEDRO GALVEZ - PROVINCIA DE SAN MARCOS - DEPARTAMENTO DE CAJAMARCA	061001 - PEDRO GALVEZ	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	6,122.87	10,455.45	12,615.06	16,010.51	32,206.63	32,376.97	34,128.13	33,105.11	33,673.88	46,844.35	42,281.31	42,982.73	342,803.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	39,320.59	36,640.84	17,723.02	13,301.21	6,071.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,057.00
AOI00172800209	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2482573.MEJORAMIENTO	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	6,048.11	1,357.93	3,360.01	5,737.56	6,922.68	8,785.97	17,673.80	17,767.28	18,728.26	18,166.86	18,478.98	25,706.56	148,734.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00

	DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 0171-01 JUAN VELASCO ALVARADO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	23,203.24	23,586.81	21,577.14	20,107.14	9,725.74	7,299.21	3,331.72	0.00	0.00	0.00	0.00	0.00	108,831.00
AOI00172800211	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2482927.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 6082 LOS PROCERES, DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	5,561.90	56.93	4,352.20	6,830.13	9,778.69	11,211.33	21,302.82	59,094.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	22,139.52	29,717.84	30,260.04	28,807.44	28,114.66	26,270.19	14,476.48	13,304.83	9,645.67	4,213.33	0.00	0.00	206,950.00
AOI00172800212	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2482973.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6152 STELLA MARIS EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	13,206.79	15,541.10	19,242.83	36,411.46	36,402.33	38,101.86	36,642.15	36,906.82	50,410.21	44,836.06	45,073.35	40,381.04	413,156.00
					2025	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	36,732.66	15,494.45	7,577.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,805.00
AOI00172800213	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2482810.MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL,PRIMARIA Y SECUNDARIA DE LA I.E. SEIS DE AGOSTO EN EL DISTRITO DE JUNIN - PROVINCIA DE JUNIN - DEPARTAMENTO DE JUNIN	120501 - JUNIN	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	7,994.93	12,744.14	14,996.67	18,568.73	35,135.92	35,127.11	36,767.10	35,358.53	35,613.92	48,644.28	43,265.40	43,495.27	367,712.00
					2025	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	38,966.79	35,445.13	14,951.66	7,312.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,676.00
AOI00172800214	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2483701.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCION EDUCATIVA N° 21578 UBICADO EN EL DISTRITO DE PARAMONGA - PROVINCIA DE BARRANCA - DEPARTAMENTO DE LIMA	150202 - PARAMONGA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	6,122.87	10,455.45	12,615.06	16,010.51	32,206.63	32,376.97	34,128.13	33,105.11	33,673.88	46,844.35	42,281.31	42,982.73	342,803.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	39,320.59	36,640.84	17,723.02	13,301.21	6,071.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,057.00

AOI00172800215	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485212.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. N° 046 VICTOR RAUL HAYA DE LA TORRE, EN EL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,746.29	6,795.30	11,603.70	14,000.48	17,768.83	35,743.65	35,932.70	37,876.18	36,740.81	37,372.04	51,988.93	46,925.09	335,494.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	47,702.86	43,637.79	40,664.84	19,669.41	14,761.99	6,738.11	0.00	0.00	0.00	0.00	0.00	0.00	173,175.00
AOI00172800216	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485232.MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA AGUSTIN GAMARRA, DISTRITO DE ANTA - PROVINCIA DE ANTA - DEPARTAMENTO DE CUSCO	080301 - ANTA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	10,851.08	2,436.30	6,028.27	10,293.91	12,420.16	15,763.14	31,709.03	31,876.74	33,600.85	32,593.64	33,153.62	46,121.26	266,848.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	41,629.01	42,317.70	38,712.11	36,074.74	17,449.20	13,095.71	5,977.53	0.00	0.00	0.00	0.00	0.00	195,256.00
AOI00172800217	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. Nº 166 KAROL WOJTYLA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	6,048.11	1,357.93	3,360.01	5,737.56	6,922.68	8,785.97	17,673.80	17,767.28	18,728.26	18,166.86	18,478.98	25,706.56	148,734.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	23,203.24	23,586.81	21,577.14	20,107.14	9,725.74	7,299.21	3,331.72	0.00	0.00	0.00	0.00	0.00	108,831.00
AOI00172800218	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485468.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 6094 SANTA ROSA, EN EL DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150108 - CHORRILLOS	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,379.70	3,413.87	5,829.54	7,033.65	8,926.82	17,957.13	18,052.11	19,028.49	18,458.09	18,775.21	26,118.54	23,574.85	168,548.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	23,965.48	21,923.04	20,429.47	9,881.65	7,416.22	3,385.14	0.00	0.00	0.00	0.00	0.00	0.00	87,001.00
AOI00172800219	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485504.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1190	150118 - LURIGANCHO	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	8,095.62	2,767.08	5,341.62	8,514.68	10,019.66	12,406.24	23,475.19	23,469.31	24,565.03	23,623.93	23,794.56	32,501.08	198,574.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00

	FELIPE HUAMAN POMA DE AYALA, CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	28,906.97	29,059.68	26,034.37	23,681.78	9,989.58	4,885.62	0.00	0.00	0.00	0.00	0.00	0.00	122,558.00
AOI00172800220	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485549.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7086 LOS PRECURSORES EN EL DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	5,561.90	56.93	4,352.20	6,830.13	9,778.69	11,211.33	21,302.82	59,094.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	22,139.52	29,717.84	30,260.04	28,807.44	28,114.66	26,270.19	14,476.48	13,304.83	9,645.67	4,213.33	0.00	0.00	206,950.00
AOI00172800221	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485617.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E. Nº 0034 - DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,746.29	6,795.30	11,603.70	14,000.48	17,768.83	35,743.65	35,932.70	37,876.18	36,740.81	37,372.04	51,988.93	46,925.09	335,494.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	47,702.86	43,637.79	40,664.84	19,669.41	14,761.99	6,738.11	0.00	0.00	0.00	0.00	0.00	0.00	173,175.00
AOI00172800222	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2487501.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 109 INCA MANCO CAPAC EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	6,048.11	1,357.93	3,360.01	5,737.56	6,922.68	8,785.97	17,673.80	17,767.28	18,728.26	18,166.86	18,478.98	25,706.56	148,734.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	23,203.24	23,586.81	21,577.14	20,107.14	9,725.74	7,299.21	3,331.72	0.00	0.00	0.00	0.00	0.00	108,831.00
AOI00172800223	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2487949.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 1124 JOSE MARTI EN EL DISTRITO DE LA VICTORIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150115 - LA VICTORIA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,379.70	3,413.87	5,829.54	7,033.65	8,926.82	17,957.13	18,052.11	19,028.49	18,458.09	18,775.21	26,118.54	23,574.85	168,548.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	23,965.48	21,923.04	20,429.47	9,881.65	7,416.22	3,385.14	0.00	0.00	0.00	0.00	0.00	0.00	87,001.00
AOI00172800224	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2488279.MEJORAMIENTO	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,379.70	3,413.87	5,829.54	7,033.65	8,926.82	17,957.13	18,052.11	19,028.49	18,458.09	18,775.21	26,118.54	23,574.85	168,548.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00

	DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA N° 101-1166 LIBERTADOR SIMON BOLIVAR EN EL DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	23,965.48	21,923.04	20,429.47	9,881.65	7,416.22	3,385.14	0.00	0.00	0.00	0.00	0.00	0.00	87,001.00
AOI00172800225	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2488285.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. SAN FELIPE EN EL DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
						COSTEO.S/	25,849.07	27,055.89	26,019.36	26,207.30	35,795.97	31,837.80	32,006.30	28,674.22	26,083.09	11,002.51	5,381.01	0.48	275,913.00
AOI00172800226	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2488856.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA SANTO DOMINGO DE GUZMAN UBICADO EN EL CHICAMA DEL DISTRITO DE CHICAMA - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD	130202 - CHICAMA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	6,122.87	10,455.45	12,615.06	16,010.51	32,206.63	32,376.97	34,128.13	33,105.11	33,673.88	46,844.35	42,281.31	42,982.73	342,803.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	39,320.59	36,640.84	17,723.02	13,301.21	6,071.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,057.00
AOI00172800227	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2488993.MEJORAMIENTO DEL SERVICIO DE EDUCACION SECUNDARIA DE LA I.E. TELESFORO CATACORA JULI DEL DISTRITO DE JULI - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210401 - JULI	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	10,851.08	2,436.30	6,028.27	10,293.91	12,420.16	15,763.14	31,709.03	31,876.74	33,600.85	32,593.64	33,153.62	46,121.26	266,848.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	41,629.01	42,317.70	38,712.11	36,074.74	17,449.20	13,095.71	5,977.53	0.00	0.00	0.00	0.00	0.00	195,256.00
AOI00172800228	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2488994.MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA 9 DE JULIO UBICADO EN EL DISTRITO DE	120201 - CONCEPCION	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	7,994.93	12,744.14	14,996.67	18,568.73	35,135.92	35,127.11	36,767.10	35,358.53	35,613.92	48,644.28	43,265.40	43,495.27	367,712.00
					2025	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00

	CONCEPCION - PROVINCIA DE CONCEPCION - DEPARTAMENTO DE JUNIN					COSTEO.S/	38,966.79	35,445.13	14,951.66	7,312.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,676.00
AOI00172800229	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489000.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE FE Y ALEGRIA 24, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	13,099.24	15,414.54	19,086.12	36,114.93	36,105.88	37,791.56	36,343.75	36,606.25	49,999.68	44,470.93	44,706.28	40,052.84	409,792.00
					2025	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	36,433.56	15,368.27	7,516.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,318.00
AOI00172800230	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489002.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCION EDUCATIVA JOSE GALVEZ UBICADO EN EL YUNGUYO DEL DISTRITO DE YUNGUYO - PROVINCIA DE YUNGUYO - DEPARTAMENTO DE PUNO	211301 - YUNGUYO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	10,851.08	2,436.30	6,028.27	10,293.91	12,420.16	15,763.14	31,709.03	31,876.74	33,600.85	32,593.64	33,153.62	46,121.26	266,848.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	41,629.01	42,317.70	38,712.11	36,074.74	17,449.20	13,095.71	5,977.53	0.00	0.00	0.00	0.00	0.00	195,256.00
AOI00172800231	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489010.MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCION EDUCATIVA TAWANTINSUYO UBICADO EN EL DISTRITO DE DESAGUADERO - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210402 - DESAGUADERO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	10,851.08	2,436.30	6,028.27	10,293.91	12,420.16	15,763.14	31,709.03	31,876.74	33,600.85	32,593.64	33,153.62	46,121.26	266,848.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	41,629.01	42,317.70	38,712.11	36,074.74	17,449.20	13,095.71	5,977.53	0.00	0.00	0.00	0.00	0.00	195,256.00
AOI00172800232	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489023.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA 19 DE ABRIL UBICADO EN EL DISTRITO DE CHUPACA - PROVINCIA DE CHUPACA	120901 - CHUPACA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	7,994.93	12,744.14	14,996.67	18,568.73	35,135.92	35,127.11	36,767.10	35,358.53	35,613.92	48,644.28	43,265.40	43,495.27	367,712.00
					2025														
						FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00

	- DEPARTAMENTO DE JUNIN					COSTEO.S/	38,966.79	35,445.13	14,951.66	7,312.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,676.00
AOI00172800233	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489032.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. FE Y ALEGRIA 23 EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	13,099.24	15,414.54	19,086.12	36,114.93	36,105.88	37,791.56	36,343.75	36,606.25	49,999.68	44,470.93	44,706.28	40,052.84	409,792.00
					2025	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	36,433.56	15,368.27	7,516.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,318.00
AOI00172800234	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489056.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA GENERAL PRADO BELLAVISTA DEL DISTRITO DE BELLAVISTA - PROVINCIA DE CALLAO - DEPARTAMENTO DE CALLAO	070102 - BELLAVISTA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	8,095.62	2,767.08	5,341.62	8,514.68	10,019.66	12,406.24	23,475.19	23,469.31	24,565.03	23,623.93	23,794.56	32,501.08	198,574.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	28,906.97	29,059.68	26,034.37	23,681.78	9,989.58	4,885.62	0.00	0.00	0.00	0.00	0.00	0.00	122,558.00
AOI00172800235	GESTIÓN DEL PROYECTO DEL PIP 2433311.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E 3058 VIRGEN DE FATIMA, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	57,818.65	57,818.65	57,818.65	57,818.65	49,963.54	49,963.54	49,963.54	49,963.54	49,963.54	49,963.54	49,963.54	49,964.62	630,984.00
AOI00172800236	GESTIÓN DEL PROYECTO DEL PIP 2455343.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 126 JAVIER PÉREZ DE CUELLAR, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	70,442.00	70,442.00	70,442.00	70,442.00	62,398.06	62,398.06	62,398.06	62,398.06	62,398.06	62,398.06	62,398.06	62,398.58	780,953.00
AOI00172800237	GESTIÓN DEL PROYECTO DEL PIP 2475599.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 1179 TOMAS ALVA EDISON DISTRITO DE SAN JUAN DE LURIGANCHO -	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	76,942.00	76,942.00	76,942.00	76,942.00	68,898.06	68,898.06	68,898.06	68,898.06	68,898.06	68,898.06	68,898.06	68,898.58	858,953.00

	PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																	
AOI00172800238	GESTIÓN DEL PROYECTO DEL PIP 2455491.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JORGE BASADRE GROHMANN Y BÁSICA ALTERNATIVA CEBA- JORGE BASADRE GROHMANN, DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	33.00
						COSTEO.S/	75,931.95	75,931.95	68,034.51	68,034.51	68,034.51	68,034.51	68,034.51	68,034.51	68,034.51	68,034.51	68,034.51	68,035.51	832,210.00
AOI00172800239	GESTIÓN DEL PROYECTO DEL PIP 2475656.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1221 MARIA PARADO DE BELLIDO, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150137 - SANTA ANITA	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	75,534.73	75,534.73	75,534.73	69,964.67	69,964.67	69,964.67	69,964.67	69,964.67	69,964.67	69,964.67	69,964.67	69,966.45	856,288.00
AOI00172800240	GESTIÓN DEL PROYECTO DEL PIP 2456100.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2025, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	64,838.76	64,838.76	64,838.76	58,030.90	58,030.90	58,030.90	58,030.90	58,030.90	58,030.90	58,030.90	58,030.90	58,031.52	716,795.00
AOI00172800241	GESTIÓN DEL PROYECTO DEL PIP 2456389.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6048 JORGE BASADRE, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	94,172.09	94,172.09	94,172.09	87,364.23	87,364.23	87,364.23	87,364.23	87,364.23	87,364.23	87,364.23	87,364.23	87,364.89	1,068,795.00
AOI00172800242	GESTIÓN DEL PROYECTO DEL PIP 2475674.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3080 PERU CANADA DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	77,437.45	77,437.45	77,437.45	70,013.93	70,013.93	70,013.93	70,013.93	70,013.93	70,013.93	70,013.93	70,013.93	70,015.21	862,439.00
AOI00172800243	GESTIÓN DEL PROYECTO DEL PIP	150110 - COMAS	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00

	2457231.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3065 VIRGEN DEL CARMEN - DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	78,288.94	78,288.94	78,288.94	78,288.94	70,130.21	70,130.21	70,130.21	70,130.21	70,130.21	70,130.21	70,130.21	70,130.77	874,198.00
AOI00172800244	GESTIÓN DEL PROYECTO DEL PIP 2475706.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1267, DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	71,687.45	71,687.45	71,687.45	64,263.93	64,263.93	64,263.93	64,263.93	64,263.93	64,263.93	64,263.93	64,263.93	64,265.21	793,439.00
AOI00172800245	GESTIÓN DEL PROYECTO DEL PIP 2457878.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA EN LA I.E. Nº 1268 GUSTAVO MOHME LLONA DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	78,483.28	78,483.28	78,483.28	71,059.76	71,059.76	71,059.76	71,059.76	71,059.76	71,059.76	71,059.76	71,059.76	71,061.08	874,989.00
AOI00172800247	GESTIÓN DEL PROYECTO DEL PIP 2459062.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 2028 DEL DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	74,038.94	74,038.94	74,038.94	74,038.94	65,880.21	65,880.21	65,880.21	65,880.21	65,880.21	65,880.21	65,880.21	65,880.77	823,198.00
AOI00172800248	GESTIÓN DEL PROYECTO DEL PIP 2480603.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA PEDRO VILCAPAZA UBICADO EN EL DISTRITO DE AZANGARO - PROVINCIA DE AZANGARO - DEPARTAMENTO DE PUNO	210201 - AZANGARO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	78,699.79	78,699.79	78,699.79	69,332.03	69,332.03	69,332.03	69,332.03	69,332.03	69,332.03	69,332.03	69,332.03	69,333.39	860,089.00
AOI00172800249	GESTIÓN DEL PROYECTO DEL PIP 2480681.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN	210601 - HUANCANE	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00

	EDUCATIVA VARONES UBICADO EN EL DISTRITO DE HUANCANE - PROVINCIA DE HUANCANE - DEPARTAMENTO DE PUNO					COSTEO.S/	76,133.12	76,133.12	76,133.12	66,765.36	66,765.36	66,765.36	66,765.36	66,765.36	66,765.36	66,765.36	66,765.36	66,766.76	829,289.00
AOI00172800250	GESTIÓN DEL PROYECTO DEL PIP 2459714.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JAVIER HERAUD Y BÁSICA ALTERNATIVA CEBA - JAVIER HERAUD, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	77,118.06	77,118.06	77,118.06	71,548.01	71,548.01	71,548.01	71,548.01	71,548.01	71,548.01	71,548.01	71,548.01	71,549.74	875,288.00
AOI00172800251	GESTIÓN DEL PROYECTO DEL PIP 2480865.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0163 CORONEL NESTOR ESCUDERO OTERO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	93,525.34	93,525.34	93,525.34	93,525.34	85,481.40	85,481.40	85,481.40	85,481.40	85,481.40	85,481.40	85,481.40	85,481.84	1,057,953.00
AOI00172800252	GESTIÓN DEL PROYECTO DEL PIP 2460031.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 6064 FRANCISCO BOLOGNESI, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	90,338.76	90,338.76	90,338.76	83,530.90	83,530.90	83,530.90	83,530.90	83,530.90	83,530.90	83,530.90	83,530.90	83,531.52	1,022,795.00
AOI00172800253	GESTIÓN DEL PROYECTO DEL PIP 2481404.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 09 J. WILLIAM FULBRIGHT Y DEL NIVEL PRIMARIA DE LA I.E. 3094-1 J. WILLIAM FULBRIGHT, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	73,955.61	73,955.61	73,955.61	73,955.61	65,796.88	65,796.88	65,796.88	65,796.88	65,796.88	65,796.88	65,796.88	65,797.40	822,198.00
AOI00172800254	GESTIÓN DEL PROYECTO DEL PIP 2461341.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA	150103 - ATE	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00

	DE LA I.E. N° 1209 MARISCAL TORIBIO DE LUZURIAGA, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	72,687.45	72,687.45	72,687.45	65,263.93	65,263.93	65,263.93	65,263.93	65,263.93	65,263.93	65,263.93	65,263.93	65,265.21	805,439.00
AOI00172800255	GESTIÓN DEL PROYECTO DEL PIP 2481449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1255 WALTER PEÑALOZA RAMELLA, VITARTE DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	83,604.11	83,604.11	83,604.11	76,180.59	76,180.59	76,180.59	76,180.59	76,180.59	76,180.59	76,180.59	76,180.59	76,181.95	936,439.00
AOI00172800256	GESTIÓN DEL PROYECTO DEL PIP 2462240.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 7207 MARISCAL RAMÓN CASTILLA DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	71,201.40	71,201.40	71,201.40	65,631.34	65,631.34	65,631.34	65,631.34	65,631.34	65,631.34	65,631.34	65,631.34	65,633.08	804,288.00
AOI00172800257	GESTIÓN DEL PROYECTO DEL PIP 2481555.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 145 INDEPENDENCIA AMERICANA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	77,233.67	77,233.67	77,233.67	77,233.67	69,189.73	69,189.73	69,189.73	69,189.73	69,189.73	69,189.73	69,189.73	37,858.21	831,121.00
AOI00172800258	GESTIÓN DEL PROYECTO DEL PIP 2463380.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0083 SAN JUAN MASIAS DISTRITO DE SAN LUIS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150134 - SAN LUIS	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	79,034.73	79,034.73	79,034.73	73,464.67	73,464.67	73,464.67	73,464.67	73,464.67	73,464.67	73,464.67	73,464.67	73,466.45	898,288.00
AOI00172800259	GESTIÓN DEL PROYECTO DEL PIP 2481775.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 0139 GRAN AMAUTA MARIATEGUI, DISTRITO DE SAN JUAN DE	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	60,442.00	60,442.00	60,442.00	60,442.00	52,398.06	52,398.06	52,398.06	52,398.06	52,398.06	52,398.06	52,398.06	52,398.58	660,953.00

	LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																	
AOI00172800260	GESTIÓN DEL PROYECTO DEL PIP 2465018.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 0132 TORIBIO DE LUZURIAGA Y MEJIA SAN JUAN DE LURIGANCHO DEL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	78,942.00	78,942.00	78,942.00	78,942.00	70,898.06	70,898.06	70,898.06	70,898.06	70,898.06	70,898.06	70,898.06	70,898.58	882,953.00
AOI00172800261	GESTIÓN DEL PROYECTO DEL PIP 2482024.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA IE SAN MARCOS DEL DISTRITO DE PEDRO GALVEZ - PROVINCIA DE SAN MARCOS - DEPARTAMENTO DE CAJAMARCA	061001 - PEDRO GALVEZ	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	50,901.39	50,901.39	50,901.39	35,043.55	35,043.55	35,043.55	35,043.55	35,043.55	35,043.55	35,043.55	35,043.55	35,044.43	468,097.00
AOI00172800262	GESTIÓN DEL PROYECTO DEL PIP 2465303.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 035 NUESTRA SEÑORA DE LA VISITACIÓN, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	33.00
						COSTEO.S/	83,181.95	83,181.95	75,284.51	75,284.51	75,284.51	75,284.51	75,284.51	75,284.51	75,284.51	75,284.51	75,284.51	75,285.51	919,210.00
AOI00172800263	GESTIÓN DEL PROYECTO DEL PIP 2482573.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 0171-01 JUAN VELASCO ALVARADO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	86,942.00	86,942.00	86,942.00	86,942.00	78,898.06	78,898.06	78,898.06	78,898.06	78,898.06	78,898.06	78,898.06	78,898.58	978,953.00
AOI00172800264	GESTIÓN DEL PROYECTO DEL PIP 2465785.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0142 MARTIR DANIEL ALCIDES CARRION DISTRITO DE	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	82,525.34	82,525.34	82,525.34	82,525.34	74,481.40	74,481.40	74,481.40	74,481.40	74,481.40	74,481.40	74,481.40	74,481.84	925,953.00

	SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																		
AOI00172800265	GESTIÓN DEL PROYECTO DEL PIP 2466948.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E Nº 2096 PERU JAPON DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	60,038.94	60,038.94	60,038.94	60,038.94	51,880.21	51,880.21	51,880.21	51,880.21	51,880.21	51,880.21	51,880.21	51,880.77	655,198.00
AOI00172800266	GESTIÓN DEL PROYECTO DEL PIP 2482810.MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN INICIAL,PRIMARIA Y SECUNDARIA DE LA I.E. SEIS DE AGOSTO EN EL DISTRITO DE JUNIN - PROVINCIA DE JUNIN - DEPARTAMENTO DE JUNIN	120501 - JUNIN	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	93,482.95	93,482.95	93,482.95	77,089.38	77,089.38	77,089.38	77,089.38	77,089.38	77,089.38	77,089.38	77,089.38	77,090.11	974,254.00
AOI00172800267	GESTIÓN DEL PROYECTO DEL PIP 2482927.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 6082 LOS PROCERES, DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	91,618.06	91,618.06	91,618.06	86,048.01	86,048.01	86,048.01	86,048.01	86,048.01	86,048.01	86,048.01	86,048.01	86,049.74	1,049,288.00
AOI00172800268	GESTIÓN DEL PROYECTO DEL PIP 2468424.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E N° 3048 SANTIAGO ANTUÑEZ DE MAYOLO, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	90,955.61	90,955.61	90,955.61	90,955.61	82,796.88	82,796.88	82,796.88	82,796.88	82,796.88	82,796.88	82,796.88	82,797.40	1,026,198.00
AOI00172800269	GESTIÓN DEL PROYECTO DEL PIP 2482973.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6152 STELLA MARIS EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	103,005.42	103,005.42	103,005.42	96,197.57	96,197.57	96,197.57	96,197.57	96,197.57	96,197.57	96,197.57	96,197.57	96,198.18	1,174,795.00

AOI00172800270	GESTIÓN DEL PROYECTO DEL PIP 2468576.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. N° 394-1 Y N° 2099 ROSA MERINO, DISTRITO DE RIMAC - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150128 - RIMAC	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	77,951.40	77,951.40	77,951.40	72,381.34	72,381.34	72,381.34	72,381.34	72,381.34	72,381.34	72,381.34	72,381.34	72,383.08	885,288.00
AOI00172800271	GESTIÓN DEL PROYECTO DEL PIP 2483179.MEJORAMIENTO DE LA PRESTACIÓN DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA SANTA LUCIA UBICADO EN EL DISTRITO DE FERREÑAFE - PROVINCIA DE FERREÑAFE - DEPARTAMENTO DE LAMBAYEQUE	140202 - CANARIS	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	68,418.06	68,418.06	68,418.06	52,560.22	52,560.22	52,560.22	52,560.22	52,560.22	52,560.22	52,560.22	52,560.22	52,561.06	678,297.00
AOI00172800272	GESTIÓN DEL PROYECTO DEL PIP 2468688.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. MANUEL GONZALEZ PRADA Y BÁSICA ALTERNATIVA CEBA- MANUEL GONZALEZ PRADA DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	91,687.45	91,687.45	91,687.45	84,263.93	84,263.93	84,263.93	84,263.93	84,263.93	84,263.93	84,263.93	84,263.93	84,265.21	1,033,439.00
AOI00172800273	GESTIÓN DEL PROYECTO DEL PIP 2483701.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA N° 21578 UBICADO EN EL DISTRITO DE PARAMONGA - PROVINCIA DE BARRANCA - DEPARTAMENTO DE LIMA	150202 - PARAMONGA	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	54,901.39	54,901.39	54,901.39	39,043.55	39,043.55	39,043.55	39,043.55	39,043.55	39,043.55	39,043.55	39,043.55	39,044.43	516,097.00
AOI00172800274	GESTIÓN DEL PROYECTO DEL PIP 2471211.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. 2051 DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	60,872.28	60,872.28	60,872.28	60,872.28	52,713.54	52,713.54	52,713.54	52,713.54	52,713.54	52,713.54	52,713.54	52,714.10	665,198.00

AOI00172800275	GESTIÓN DEL PROYECTO DEL PIP 2485212.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. N° 046 VICTOR RAUL HAYA DE LA TORRE, EN EL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	73,687.45	73,687.45	73,687.45	66,263.93	66,263.93	66,263.93	66,263.93	66,263.93	66,263.93	66,263.93	66,263.93	66,265.21	817,439.00
AOI00172800276	GESTIÓN DEL PROYECTO DEL PIP 2485232.MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA AGUSTÍN GAMARRA, DISTRITO DE ANTA - PROVINCIA DE ANTA - DEPARTAMENTO DE CUSCO	080301 - ANTA	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	87,799.79	87,799.79	87,799.79	78,432.03	78,432.03	78,432.03	78,432.03	78,432.03	78,432.03	78,432.03	78,432.03	78,433.39	969,289.00
AOI00172800277	GESTIÓN DEL PROYECTO DEL PIP 2485449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. Nº 166 KAROL WOJTYLA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	87,692.00	87,692.00	87,692.00	87,692.00	79,648.06	79,648.06	79,648.06	79,648.06	79,648.06	79,648.06	79,648.06	79,648.58	987,953.00
AOI00172800278	GESTIÓN DEL PROYECTO DEL PIP 2471210.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. N° 1235 UNION LATINOAMERICANA LA MOLINA DEL DISTRITO DE LA MOLINA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150114 - LA MOLINA	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	74,618.06	74,618.06	74,618.06	69,048.01	69,048.01	69,048.01	69,048.01	69,048.01	69,048.01	69,048.01	69,048.01	69,049.74	845,288.00
AOI00172800279	GESTIÓN DEL PROYECTO DEL PIP 2471292.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 159 GLORIOSO 10 DE OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	85,275.34	85,275.34	85,275.34	85,275.34	77,231.40	77,231.40	77,231.40	77,231.40	77,231.40	77,231.40	77,231.40	77,231.84	958,953.00

AOI00172800280	GESTIÓN DEL PROYECTO DEL PIP 2485468.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 6094 SANTA ROSA, EN EL DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150108 - CHORRILLOS	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	67,118.06	67,118.06	67,118.06	61,548.01	61,548.01	61,548.01	61,548.01	61,548.01	61,548.01	61,548.01	61,548.01	61,549.74	755,288.00
AOI00172800281	GESTIÓN DEL PROYECTO DEL PIP 2473418.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 7228 PERUANO CANADIENSE DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	77,088.76	77,088.76	77,088.76	70,280.90	70,280.90	70,280.90	70,280.90	70,280.90	70,280.90	70,280.90	70,280.90	70,281.52	863,795.00
AOI00172800282	GESTIÓN DEL PROYECTO DEL PIP 2485504.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1190 FELIPE HUAMAN POMA DE AYALA, CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	78,272.28	78,272.28	78,272.28	78,272.28	70,113.54	70,113.54	70,113.54	70,113.54	70,113.54	70,113.54	70,113.54	70,114.10	873,998.00
AOI00172800283	GESTIÓN DEL PROYECTO DEL PIP 2485549.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7086 LOS PRECURSORES EN EL DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	89,284.73	89,284.73	89,284.73	83,714.67	83,714.67	83,714.67	83,714.67	83,714.67	83,714.67	83,714.67	83,714.67	83,716.45	1,021,288.00
AOI00172800284	GESTIÓN DEL PROYECTO DEL PIP 2473874.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA N° 6011 SANTÍSIMA VIRGEN DE FÁTIMA, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	71,047.09	71,047.09	71,047.09	64,239.23	64,239.23	64,239.23	64,239.23	64,239.23	64,239.23	64,239.23	64,239.23	64,239.89	791,295.00
AOI00172800285	GESTIÓN DEL PROYECTO DEL PIP 2485617.MEJORAMIENTO	150103 - ATE	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00

	DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E. N 0034 - DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	60,687.45	60,687.45	60,687.45	53,263.93	53,263.93	53,263.93	53,263.93	53,263.93	53,263.93	53,263.93	53,263.93	53,265.21	661,439.00
AOI00172800286	GESTIÓN DEL PROYECTO DEL PIP 2474099.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA Y BÁSICA ALTERNATIVA DE LA I.E. REPÚBLICA DEL ECUADOR, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	94,172.09	94,172.09	94,172.09	87,364.23	87,364.23	87,364.23	87,364.23	87,364.23	87,364.23	87,364.23	87,364.23	87,364.89	1,068,795.00
AOI00172800287	GESTIÓN DEL PROYECTO DEL PIP 2487501.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 109 INCA MANCO CÁPAC EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	74,525.34	74,525.34	74,525.34	74,525.34	66,481.40	66,481.40	66,481.40	66,481.40	66,481.40	66,481.40	66,481.40	66,481.84	829,953.00
AOI00172800288	GESTIÓN DEL PROYECTO DEL PIP 2475306.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 100 EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	73,275.34	73,275.34	73,275.34	73,275.34	65,231.40	65,231.40	65,231.40	65,231.40	65,231.40	65,231.40	65,231.40	65,231.84	814,953.00
AOI00172800289	GESTIÓN DEL PROYECTO DEL PIP 2487949.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 1124 JOSÉ MARTÍ EN EL DISTRITO DE LA VICTORIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150115 - LA VICTORIA	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	67,451.40	67,451.40	67,451.40	61,881.34	61,881.34	61,881.34	61,881.34	61,881.34	61,881.34	61,881.34	61,881.34	61,883.08	759,288.00
AOI00172800290	GESTIÓN DEL PROYECTO DEL PIP 2475360.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 3088 VISTA ALEGRE EN EL DISTRITO DE PUENTE PIEDRA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150125 - PUENTE PIEDRA	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	75,455.61	75,455.61	75,455.61	75,455.61	67,296.88	67,296.88	67,296.88	67,296.88	67,296.88	67,296.88	67,296.88	67,297.40	840,198.00

AOI00172800291	GESTIÓN DEL PROYECTO DEL PIP 2488279.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA N° 101-1166 LIBERTADOR SIMÓN BOLÍVAR EN EL DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	76,618.06	76,618.06	76,618.06	71,048.01	71,048.01	71,048.01	71,048.01	71,048.01	71,048.01	71,048.01	71,048.01	71,049.74	869,288.00
AOI00172800292	GESTIÓN DEL PROYECTO DEL PIP 2488285.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. SAN FELIPE EN EL DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	33.00
						COSTEO.S/	82,431.95	82,431.95	74,534.51	74,534.51	74,534.51	74,534.51	74,534.51	74,534.51	74,534.51	74,534.51	74,534.51	74,535.51	910,210.00
AOI00172800293	GESTIÓN DEL PROYECTO DEL PIP 2488856.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA SANTO DOMINGO DE GUZMÁN UBICADO EN EL CHICAMA DEL DISTRITO DE CHICAMA - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD	130202 - CHICAMA	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	70,118.06	70,118.06	70,118.06	54,260.22	54,260.22	54,260.22	54,260.22	54,260.22	54,260.22	54,260.22	54,260.22	54,261.06	698,697.00
AOI00172800294	GESTIÓN DEL PROYECTO DEL PIP 2488993.MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN SECUNDARIA DE LA I.E. TELESFORO CATACORA JULI DEL DISTRITO DE JULI - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210401 - JULI	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	73,199.79	73,199.79	73,199.79	63,832.03	63,832.03	63,832.03	63,832.03	63,832.03	63,832.03	63,832.03	63,832.03	63,833.39	794,089.00
AOI00172800295	GESTIÓN DEL PROYECTO DEL PIP 2475363.MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 3049 IMPERIO DEL TAHUANTINSUYO, INDEPENDENCIA DEL DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	86,288.94	86,288.94	86,288.94	86,288.94	78,130.21	78,130.21	78,130.21	78,130.21	78,130.21	78,130.21	78,130.21	78,130.77	970,198.00

AOI00172800296	GESTIÓN DEL PROYECTO DEL PIP 2475458.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. Nº 2029 SIMÓN BOLIVAR Y CEBA SIMÓN BOLIVAR DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	69,455.61	69,455.61	69,455.61	69,455.61	61,296.88	61,296.88	61,296.88	61,296.88	61,296.88	61,296.88	61,296.88	61,297.40	768,198.00
AOI00172800297	GESTIÓN DEL PROYECTO DEL PIP 2488994.MEJORAMIENTO DE LA PRESTACIÓN DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA 9 DE JULIO UBICADO EN EL DISTRITO DE CONCEPCION - PROVINCIA DE CONCEPCION - DEPARTAMENTO DE JUNIN	120201 - CONCEPCION	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	76,749.62	76,749.62	76,749.62	60,356.05	60,356.05	60,356.05	60,356.05	60,356.05	60,356.05	60,356.05	60,356.05	60,356.74	773,454.00
AOI00172800298	GESTIÓN DEL PROYECTO DEL PIP 2475484.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 8184 SAN BENITO, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	81,455.61	81,455.61	81,455.61	81,455.61	73,296.88	73,296.88	73,296.88	73,296.88	73,296.88	73,296.88	73,296.88	73,297.40	912,198.00
AOI00172800299	GESTIÓN DEL PROYECTO DEL PIP 2489000.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE FE Y ALEGRIA 24, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	88,088.76	88,088.76	88,088.76	81,280.90	81,280.90	81,280.90	81,280.90	81,280.90	81,280.90	81,280.90	81,280.90	81,281.52	995,795.00
AOI00172800300	GESTIÓN DEL PROYECTO DEL PIP 2475493.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 0085 JOSE DE LA TORRE UGARTE, DISTRITO DE EL AGUSTINO - PROVINCIA	150111 - EL AGUSTINO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	33.00
						COSTEO.S/	88,723.62	88,723.62	80,826.17	80,826.17	80,826.17	80,826.17	80,826.17	80,826.17	80,826.17	80,826.17	80,826.17	80,827.23	985,710.00

	DE LIMA - DEPARTAMENTO DE LIMA																		
AOI00172800301	GESTIÓN DEL PROYECTO DEL PIP 2489002.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA JOSÉ GALVEZ UBICADO EN EL YUNGUYO DEL DISTRITO DE YUNGUYO - PROVINCIA DE YUNGUYO - DEPARTAMENTO DE PUNO	211301 - YUNGUYO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	79,116.46	79,116.46	79,116.46	69,748.70	69,748.70	69,748.70	69,748.70	69,748.70	69,748.70	69,748.70	69,748.70	69,750.02	865,089.00
AOI00172800302	GESTIÓN DEL PROYECTO DEL PIP 2475512.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIO DE LA I.E. RAMIRO PRIALE PRIALE DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	62,358.67	62,358.67	62,358.67	62,358.67	54,314.73	54,314.73	54,314.73	54,314.73	54,314.73	54,314.73	54,314.73	54,315.21	683,953.00
AOI00172800303	GESTIÓN DEL PROYECTO DEL PIP 2489010.MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCION EDUCATIVA TAWANTINSUYO UBICADO EN EL DISTRITO DE DESAGUADERO - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210402 - DESAGUADERO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	73,633.12	73,633.12	73,633.12	64,265.36	64,265.36	64,265.36	64,265.36	64,265.36	64,265.36	64,265.36	64,265.36	64,266.76	799,289.00
AOI00172800304	GESTIÓN DEL PROYECTO DEL PIP 2489023.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA 19 DE ABRIL UBICADO EN EL DISTRITO DE CHUPACA - PROVINCIA DE CHUPACA - DEPARTAMENTO DE JUNIN	120901 - CHUPACA	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	88,066.28	88,066.28	88,066.28	71,672.72	71,672.72	71,672.72	71,672.72	71,672.72	71,672.72	71,672.72	71,672.72	71,673.40	909,254.00
AOI00172800305	GESTIÓN DEL PROYECTO DEL PIP 2489032.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. FE Y ALEGRÍA 23 EN EL DISTRITO DE VILLA MARIA DEL	150143 - VILLA MARIA DEL TRIUNFO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	87,088.76	87,088.76	87,088.76	80,280.90	80,280.90	80,280.90	80,280.90	80,280.90	80,280.90	80,280.90	80,280.90	80,281.52	983,795.00

	TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																		
AOI00172800306	GESTIÓN DEL PROYECTO DEL PIP 2489056.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA GENERAL PRADO BELLAVISTA DEL DISTRITO DE BELLAVISTA - PROVINCIA DE CALLAO - DEPARTAMENTO DE CALLAO	070102 - BELLAVISTA	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	87,288.94	87,288.94	87,288.94	87,288.94	79,130.21	79,130.21	79,130.21	79,130.21	79,130.21	79,130.21	79,130.21	79,130.77	982,198.00
AOI00172800307	GESTIÓN DEL PROYECTO DEL PIP 2475527.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA, SECUNDARIA Y BÁSICA ALTERNATIVA DE LA I.E. FRANCISCO BOLOGNESI CERVANTES EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	84,171.17	84,171.17	84,171.17	84,171.17	76,127.23	76,127.23	76,127.23	76,127.23	76,127.23	76,127.23	76,127.23	76,127.71	945,703.00
AOI00172800308	GESTIÓN DEL PROYECTO DEL PIP 2475546.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA DE LA IE 2100 JUAN VELAZCO ALVARADO, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	68,622.28	68,622.28	68,622.28	68,622.28	60,463.54	60,463.54	60,463.54	60,463.54	60,463.54	60,463.54	60,463.54	60,464.10	758,198.00
AOI00172800309	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489076.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. FERNANDO CARBAJAL, EN EL DISTRITO DE PADRE ABAD - PROVINCIA DE PADRE ABAD - DEPARTAMENTO DE UCAYALI	250301 - PADRE ABAD	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	7,994.93	12,744.14	14,996.67	18,568.73	35,135.92	35,127.11	36,767.10	35,358.53	35,613.92	48,644.28	43,265.40	43,495.27	367,712.00
					2025	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	38,966.79	35,445.13	14,951.66	7,312.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,676.00
AOI00172800311	GESTIÓN DEL PROYECTO DEL PIP 2489076.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. FERNANDO CARBAJAL, EN EL DISTRITO DE PADRE ABAD - PROVINCIA DE PADRE	250301 - PADRE ABAD	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	88,532.95	88,532.95	88,532.95	72,139.38	72,139.38	72,139.38	72,139.38	72,139.38	72,139.38	72,139.38	72,139.38	72,140.11	914,854.00

	ABAD - DEPARTAMENTO DE UCAYALI																		
AOI00172800312	GESTIÓN DEL PROYECTO DEL PIP 2480537.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA 73002 GLORIOSO 821 DISTRITO DE MACUSANI - PROVINCIA DE CARABAYA - DEPARTAMENTO DE PUNO	210301 - MACUSANI	INFORME	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	67,716.46	67,716.46	67,716.46	58,348.70	58,348.70	58,348.70	58,348.70	58,348.70	58,348.70	58,348.70	58,348.70	58,350.02	728,289.00
AOI00172800321	CONTROL CONCURRENTE DEL PIP 2485617.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E. Nº 0034 - DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,945.12	0.00	0.88	217,946.00
AOI00172800322	CONTROL CONCURRENTE DEL PIP 2433311.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E 3058 VIRGEN DE FATIMA, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,460.20	0.00	0.80	163,461.00
AOI00172800323	CONTROL CONCURRENTE DEL PIP 2455343.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 126 JAVIER PEREZ DE CUELLAR, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,429.20	0.00	0.80	637,430.00
AOI00172800324	CONTROL CONCURRENTE DEL PIP 2455491.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JORGE BASADRE GROHMANN Y BASICA ALTERNATIVA CEBA- JORGE BASADRE GROHMANN, DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347,783.98	0.00	0.02	347,784.00
AOI00172800325	CONTROL CONCURRENTE DEL PIP	150132 - SAN JUAN DE	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00

	2487501.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 109 INCA MANCO CAPAC EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	LURIGANCHO				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339,451.71	0.00	0.29	339,452.00
AOI00172800326	CONTROL CONCURRENTE DEL PIP 2456100.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2025, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346,138.02	0.00	0.98	346,139.00
AOI00172800327	CONTROL CONCURRENTE DEL PIP 2456389.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6048 JORGE BASADRE, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,118,454.03	0.00	0.97	1,118,455.00
AOI00172800328	CONTROL CONCURRENTE DEL PIP 2457231.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3065 VIRGEN DEL CARMEN - DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467,061.93	0.00	0.07	467,062.00
AOI00172800329	CONTROL CONCURRENTE DEL PIP 2457878.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA EN LA I.E. Nº 1268 GUSTAVO MOHME LLONA DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073,290.25	0.00	0.75	1,073,291.00
AOI00172800330	CONTROL CONCURRENTE DEL PIP 2459062.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 2028 DEL DISTRITO DE SAN MARTIN DE PORRES -	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621,863.94	0.00	0.06	621,864.00

	PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																			
AOI00172800331	CONTROL CONCURRENTE DEL PIP 2459714.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JAVIER HERAUD Y BASICA ALTERNATIVA CEBA - JAVIER HERAUD, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618,358.68	0.00	0.32	618,359.00
AOI00172800332	CONTROL CONCURRENTE DEL PIP 2460031.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 6064 FRANCISCO BOLOGNESI, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,990.20	0.00	0.80	209,991.00
AOI00172800333	CONTROL CONCURRENTE DEL PIP 2461341.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1209 MARISCAL TORIBIO DE LUZURIAGA, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329,088.08	0.00	0.92	329,089.00
AOI00172800334	CONTROL CONCURRENTE DEL PIP 2462240.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 7207 MARISCAL RAMON CASTILLA DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541,483.31	0.00	0.69	541,484.00
AOI00172800335	CONTROL CONCURRENTE DEL PIP 2463380.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0083 SAN JUAN MASIAS DISTRITO DE SAN LUIS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499,652.41	0.00	0.59	499,653.00

AOI00172800336	CONTROL CONCURRENTE DEL PIP 2465018.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 0132 TORIBIO DE LUZURIAGA Y MEJIA SAN JUAN DE LURIGANCHO DEL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,726.99	0.00	0.01	217,727.00
AOI00172800337	CONTROL CONCURRENTE DEL PIP 2465303.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 035 NUESTRA SEÑORA DE LA VISITACION, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420,768.32	0.00	0.68	420,769.00
AOI00172800338	CONTROL CONCURRENTE DEL PIP 2465785.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0142 MARTIR DANIEL ALCIDES CARRION DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,095.26	0.00	0.74	202,096.00
AOI00172800339	CONTROL CONCURRENTE DEL PIP 2466948.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E Nº 2096 PERU JAPON DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,706.82	0.00	0.18	359,707.00
AOI00172800340	CONTROL CONCURRENTE DEL PIP 2468424.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E N° 3048 SANTIAGO ANTUÑEZ DE MAYOLO, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,272.11	0.00	0.89	406,273.00
AOI00172800341	CONTROL CONCURRENTE DEL PIP	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00

	2468576.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. N° 394-1 Y N° 2099 ROSA MERINO, DISTRITO DE RIMAC - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,999.42	0.00	0.58	396,000.00
AOI00172800342	CONTROL CONCURRENTE DEL PIP 2468688.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. MANUEL GONZALEZ PRADA Y BASICA ALTERNATIVA CEBA- MANUEL GONZALEZ PRADA DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,001,450.41	0.00	0.59	1,001,451.00
AOI00172800343	CONTROL CONCURRENTE DEL PIP 2487949.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 1124 JOSE MARTI EN EL DISTRITO DE LA VICTORIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150115 - LA VICTORIA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,690.80	0.00	0.20	215,691.00
AOI00172800344	CONTROL CONCURRENTE DEL PIP 2471210.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. N° 1235 UNION LATINOAMERICANA LA MOLINA DEL DISTRITO DE LA MOLINA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,507.18	0.00	0.82	283,508.00
AOI00172800345	CONTROL CONCURRENTE DEL PIP 2471211.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. 2051 DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,330.19	0.00	0.81	175,331.00
AOI00172800346	CONTROL CONCURRENTE DEL PIP 2488279.MEJORAMIENTO DEL SERVICIO	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00

	EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA N° 101-1166 LIBERTADOR SIMON BOLIVAR EN EL DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,536.70	0.00	0.30	370,537.00
AOI00172800347	CONTROL CONCURRENTE DEL PIP 2471292.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 159 GLORIOSO 10 DE OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,179.63	0.00	0.37	251,180.00
AOI00172800348	CONTROL CONCURRENTE DEL PIP 2488285.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. SAN FELIPE EN EL DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566,993.44	0.00	0.56	566,994.00
AOI00172800349	CONTROL CONCURRENTE DEL PIP 2473418.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 7228 PERUANO CANADIENSE DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,268.18	0.00	0.82	259,269.00
AOI00172800350	CONTROL CONCURRENTE DEL PIP 2473874.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA INSTITUCION EDUCATIVA N° 6011 SANTISIMA VIRGEN DE FATIMA, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,615.88	0.00	0.12	179,616.00
AOI00172800351	CONTROL CONCURRENTE DEL PIP 2474099.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E.	150143 - VILLA MARIA DEL TRIUNFO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00

	REPUBLICA DEL ECUADOR, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,323.36	0.00	0.64	29,324.00
AOI00172800352	CONTROL CONCURRENTE DEL PIP 2488856.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA SANTO DOMINGO DE GUZMAN UBICADO EN EL CHICAMA DEL DISTRITO DE CHICAMA - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,913.32	0.00	0.68	236,914.00
AOI00172800353	CONTROL CONCURRENTE DEL PIP 2475306.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 100 EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,646.00	0.00	0.00	320,646.00
AOI00172800354	CONTROL CONCURRENTE DEL PIP 2488993.MEJORAMIENTO DEL SERVICIO DE EDUCACION SECUNDARIA DE LA I.E. TELESFORO CATACORA JULI DEL DISTRITO DE JULI - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210401 - JULI	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,900.80	0.00	0.20	292,901.00
AOI00172800355	CONTROL CONCURRENTE DEL PIP 2475360.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 3088 VISTA ALEGRE EN EL DISTRITO DE PUENTE PIEDRA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150125 - PUENTE PIEDRA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416,955.81	0.00	0.19	416,956.00
AOI00172800356	CONTROL CONCURRENTE DEL PIP 2475363.MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 3049 IMPERIO DEL TAHUANTINSUYO,	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602,963.37	0.00	0.63	602,964.00

	INDEPENDENCIA DEL DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																		
AOI00172800357	CONTROL CONCURRENTE DEL PIP 2488994.MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA 9 DE JULIO UBICADO EN EL DISTRITO DE CONCEPCION - PROVINCIA DE CONCEPCION - DEPARTAMENTO DE JUNIN	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,282.61	0.00	0.39	266,283.00
AOI00172800358	CONTROL CONCURRENTE DEL PIP 2475458.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. Nº 2029 SIMON BOLIVAR Y CEBA SIMON BOLIVAR DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,048.97	0.00	0.03	269,049.00
AOI00172800359	CONTROL CONCURRENTE DEL PIP 2475484.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 8184 SAN BENITO, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,694.25	0.00	0.75	236,695.00
AOI00172800360	CONTROL CONCURRENTE DEL PIP 2489000.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE FE Y ALEGRIA 24, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,525.42	0.00	0.58	300,526.00
AOI00172800361	CONTROL CONCURRENTE DEL PIP 2475493.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA	150111 - EL AGUSTINO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00

	DE LA I.E. N° 0085 JOSE DE LA TORRE UGARTE, DISTRITO DE EL AGUSTINO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372,852.68	0.00	0.32	372,853.00
AOI00172800362	CONTROL CONCURRENTE DEL PIP 2475512.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIO DE LA I.E. RAMIRO PRIALE PRIALE DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,680.31	0.00	0.69	14,681.00
AOI00172800363	CONTROL CONCURRENTE DEL PIP 2489002.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCION EDUCATIVA JOSE GALVEZ UBICADO EN EL YUNGUYO DEL DISTRITO DE YUNGUYO - PROVINCIA DE YUNGUYO - DEPARTAMENTO DE PUNO	211301 - YUNGUYO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,844.69	0.00	0.31	267,845.00
AOI00172800364	CONTROL CONCURRENTE DEL PIP 2475527.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. FRANCISCO BOLOGNESI CERVANTES EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921,903.56	0.00	0.44	921,904.00
AOI00172800365	CONTROL CONCURRENTE DEL PIP 2489010.MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCION EDUCATIVA TAWANTINSUYO UBICADO EN EL DISTRITO DE DESAGUADERO - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210402 - DESAGUADERO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687,296.14	0.00	0.86	687,297.00
AOI00172800366	CONTROL CONCURRENTE DEL PIP 2475546.MEJORAMIENTO	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00

	DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA DE LA IE 2100 JUAN VELAZCO ALVARADO, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,598.86	0.00	0.14	254,599.00
AOI00172800367	CONTROL CONCURRENTE DEL PIP 2489023.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA 19 DE ABRIL UBICADO EN EL DISTRITO DE CHUPACA - PROVINCIA DE CHUPACA - DEPARTAMENTO DE JUNIN	120901 - CHUPACA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672,563.89	0.00	0.11	672,564.00
AOI00172800368	CONTROL CONCURRENTE DEL PIP 2475599.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 1179 TOMAS ALVA EDISON DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,905.52	0.00	0.48	333,906.00
AOI00172800369	CONTROL CONCURRENTE DEL PIP 2475656.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1221 MARIA PARADO DE BELLIDO, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593,211.12	0.00	0.88	593,212.00
AOI00172800370	CONTROL CONCURRENTE DEL PIP 2489032.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. FE Y ALEGRIA 23 EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,632.75	0.00	0.25	288,633.00
AOI00172800371	CONTROL CONCURRENTE DEL PIP 2475674.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00

	SECUNDARIA DE LA I.E. N° 3080 PERU CANADA DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493,959.54	0.00	0.46	493,960.00
AOI00172800372	CONTROL CONCURRENTE DEL PIP 2489056.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA GENERAL PRADO BELLAVISTA DEL DISTRITO DE BELLAVISTA - PROVINCIA DE CALLAO - DEPARTAMENTO DE CALLAO	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,680.87	0.00	0.13	152,681.00
AOI00172800373	CONTROL CONCURRENTE DEL PIP 2475706.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1267, DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329,723.96	0.00	0.04	329,724.00
AOI00172800374	CONTROL CONCURRENTE DEL PIP 2489076.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. FERNANDO CARBAJAL, EN EL DISTRITO DE PADRE ABAD - PROVINCIA DE PADRE ABAD - DEPARTAMENTO DE UCAYALI	250301 - PADRE ABAD	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,963.47	0.00	0.53	233,964.00
AOI00172800375	CONTROL CONCURRENTE DEL PIP 2480537.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCION EDUCATIVA 73002 GLORIOSO 821 DISTRITO DE MACUSANI - PROVINCIA DE CARABAYA - DEPARTAMENTO DE PUNO	210301 - MACUSANI	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746,540.36	0.00	0.64	746,541.00
AOI00172800376	CONTROL CONCURRENTE DEL PIP 2480603.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCION EDUCATIVA PEDRO VILCAPAZA UBICADO EN	210201 - AZANGARO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,075.10	0.00	0.90	172,076.00

	EL DISTRITO DE AZANGARO - PROVINCIA DE AZANGARO - DEPARTAMENTO DE PUNO																		
AOI00172800377	CONTROL CONCURRENTE DEL PIP 2480681.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCION EDUCATIVA VARONES UBICADO EN EL DISTRITO DE HUANCANE - PROVINCIA DE HUANCANE - DEPARTAMENTO DE PUNO	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508,398.85	0.00	0.15	508,399.00
AOI00172800378	CONTROL CONCURRENTE DEL PIP 2480865.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0163 CORONEL NESTOR ESCUDERO OTERO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948,674.99	0.00	0.01	948,675.00
AOI00172800379	CONTROL CONCURRENTE DEL PIP 2481404.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 09 J. WILLIAM FULBRIGHT Y DEL NIVEL PRIMARIA DE LA I.E. 3094-1 J. WILLIAM FULBRIGHT, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,747.32	0.00	0.68	221,748.00
AOI00172800380	CONTROL CONCURRENTE DEL PIP 2481449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1255 WALTER PEÑALOZA RAMELLA, VITARTE DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502,027.78	0.00	0.22	502,028.00
AOI00172800382	CONTROL CONCURRENTE DEL PIP 2481775.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E.	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00

	N° 0139 GRAN AMAUTA MARIATEGUI, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222,556.96	0.00	0.04	222,557.00
AOI00172800383	CONTROL CONCURRENTE DEL PIP 2482024.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA IE SAN MARCOS DEL DISTRITO DE PEDRO GALVEZ - PROVINCIA DE SAN MARCOS - DEPARTAMENTO DE CAJAMARCA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411,268.04	0.00	0.96	411,269.00
AOI00172800384	CONTROL CONCURRENTE DEL PIP 2482573.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 0171-01 JUAN VELASCO ALVARADO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,670.31	0.00	0.69	48,671.00
AOI00172800385	CONTROL CONCURRENTE DEL PIP 2482810.MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL,PRIMARIA Y SECUNDARIA DE LA I.E. SEIS DE AGOSTO EN EL DISTRITO DE JUNIN - PROVINCIA DE JUNIN - DEPARTAMENTO DE JUNIN	120501 - JUNIN	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602,162.96	0.00	0.04	602,163.00
AOI00172800386	CONTROL CONCURRENTE DEL PIP 2482927.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 6082 LOS PROCERES, DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801,862.47	0.00	0.53	801,863.00
AOI00172800387	CONTROL CONCURRENTE DEL PIP 2482973.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6152 STELLA MARIS EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO -	150143 - VILLA MARIA DEL TRIUNFO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,062.12	0.00	0.88	322,063.00

	PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																		
AOI00172800388	CONTROL CONCURRENTE DEL PIP 2483179.MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA INSTITUCION EDUCATIVA SANTA LUCIA UBICADO EN EL DISTRITO DE FERREÑAFE - PROVINCIA DE FERREÑAFE - DEPARTAMENTO DE LAMBAYEQUE	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,069,602.42	0.00	0.58	1,069,603.00
AOI00172800389	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2483179.MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA INSTITUCION EDUCATIVA SANTA LUCIA UBICADO EN EL DISTRITO DE FERREÑAFE - PROVINCIA DE FERREÑAFE - DEPARTAMENTO DE LAMBAYEQUE	140201 - FERRENAFE	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	6,122.87	10,455.45	12,615.06	16,010.51	32,206.63	32,376.97	34,128.13	33,105.11	33,673.88	46,844.35	42,281.31	42,982.73	342,803.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	39,320.59	36,640.84	17,723.02	13,301.21	6,071.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,057.00
AOI00172800390	CONTROL CONCURRENTE DEL PIP 2483701.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCION EDUCATIVA N° 21578 UBICADO EN EL DISTRITO DE PARAMONGA - PROVINCIA DE BARRANCA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,083.71	0.00	0.29	348,084.00
AOI00172800391	CONTROL CONCURRENTE DEL PIP 2485212.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. N° 046 VICTOR RAUL HAYA DE LA TORRE, EN EL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468,444.60	0.00	0.40	468,445.00
AOI00172800392	CONTROL CONCURRENTE DEL PIP 2485232.MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA	080301 - ANTA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,599.45	0.00	0.55	170,600.00

	AGUSTIN GAMARRA, DISTRITO DE ANTA - PROVINCIA DE ANTA - DEPARTAMENTO DE CUSCO																						
AOI00172800393	CONTROL CONCURRENTE DEL PIP 2485449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 166 KAROL WOJTYLA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507,324.75	0.00	0.25	507,325.00
AOI00172800394	CONTROL CONCURRENTE DEL PIP 2485468.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 6094 SANTA ROSA, EN EL DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150108 - CHORRILLOS	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,437.17	0.00	0.83	309,438.00
AOI00172800395	CONTROL CONCURRENTE DEL PIP 2485504.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1190 FELIPE HUAMAN POMA DE AYALA, CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,658.35	0.00	0.65	288,659.00
AOI00172800396	CONTROL CONCURRENTE DEL PIP 2485549.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7086 LOS PRECURSORES EN EL DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790,629.26	0.00	0.74	790,630.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00172800010	GESTIÓN ADMINISTRATIVA DE LA DIRECCION DE INFRAESTRUCTURA EDUCATIVA DEL PEIP	150118 - LURIGANCHO	DOCUMENTO	Muy Alta	2024	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	912.00
						COSTEO.S/	2,429,265.86	2,684,829.86	2,555,665.86	2,676,365.86	2,649,265.86	2,582,765.86	2,718,565.86	2,676,365.86	2,555,665.86	2,566,365.86	2,539,265.86	2,595,667.54	31,230,056.00
					2025	FISICO	72.00	72.00	72.00	68.00	55.00	30.00	1.00	1.00	1.00	1.00	1.00	1.00	375.00
						COSTEO.S/	2,403,034.26	2,467,447.26	2,404,534.26	2,403,034.26	2,372,634.26	2,316,534.26	2,384,334.26	2,372,634.26	2,316,534.26	2,315,034.26	2,372,634.26	2,385,836.14	28,514,226.00

	ESCUELAS BICENTENARIO				2026	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	839,658.14	839,658.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679,317.00

CENTRO DE COSTO: 01.04 - OFICINA DE PLANEAMIENTO Y PRESUPUESTO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00172800007	GESTION DEL PLANEAMIENTO Y PRESUPUESTO DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	2.00	1.00	5.00	2.00	2.00	1.00	4.00	3.00	1.00	1.00	1.00	2.00	25.00
						COSTEO.S/	164,997.25	164,997.25	171,997.25	166,497.25	178,997.25	164,997.25	169,797.25	164,997.25	164,997.25	164,997.25	164,997.25	169,798.25	2,012,068.00
					2025	FISICO	2.00	1.00	5.00	2.00	2.00	1.00	4.00	3.00	1.00	1.00	1.00	2.00	25.00
						COSTEO.S/	164,997.25	164,997.25	171,997.25	166,497.25	178,997.25	164,997.25	169,797.25	164,997.25	164,997.25	164,997.25	164,997.25	169,798.25	2,012,068.00
					2026	FISICO	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	127,881.89	127,883.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,765.00

CENTRO DE COSTO: 01.05 - OFICINA DE TECNOLOGIA DE INFORMACION

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.04 - SERVICIOS DIGITALES IMPLEMENTADOS POR EL MINISTERIO DE EDUCACIÓN EN EL MARCO DEL GOBIERNO Y TRANSFORMACIÓN DIGITAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00172800009	SISTEMA DE INFORMÁTICA Y COMUNICACIONES DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	5.00	4.00	4.00	5.00	5.00	5.00	7.00	5.00	5.00	5.00	5.00	7.00	62.00
						COSTEO.S/	261,660.90	243,621.50	269,342.20	315,929.90	276,663.20	256,537.90	1,431,830.60	264,853.80	549,123.00	246,839.50	249,266.90	314,748.60	4,680,418.00
					2025	FISICO	5.00	4.00	4.00	5.00	5.00	5.00	7.00	3.00	3.00	3.00	3.00	5.00	52.00
						COSTEO.S/	267,062.50	248,473.10	262,745.60	325,513.30	265,916.60	261,721.30	1,437,014.00	270,037.20	464,306.40	254,022.90	254,450.30	299,472.80	4,610,736.00
					2026	FISICO	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	168,785.03	165,996.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,782.00

CENTRO DE COSTO: 01.06 - OFICINA DE ADMINISTRACION

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.02 - INTERVENCIONES EFECTIVAS DE INFRAESTRUCTURA Y EQUIPAMIENTO DE LOS LOCALES EDUCATIVOS EN LM Y EN LAS REGIONES MEDIANTE CONVENIO CON GOBIERNOS REGIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00172800398	ADMINISTRACION DE LA ASISTENCIA TECNICA ESPECIALIZADA DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	3,219,885.05	3,219,885.05	3,219,885.05	3,219,885.05	3,219,885.05	3,219,885.05	3,219,885.05	3,219,885.05	3,219,885.05	3,219,885.05	3,219,885.05	3,219,885.45	38,638,621.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,260,411.63	2,260,411.63	2,260,411.63	2,260,411.63	2,260,411.63	2,260,411.63	2,260,411.63	2,260,411.63	2,260,411.63	2,260,411.63	2,260,411.63	2,260,412.07	27,124,940.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00172800397	GESTIÓN ADMINISTRATIVA DE LA OFICINA DE ADMINISTRACIÓN DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	REPORTE	Muy Alta	2024	FISICO	3.00	3.00	6.00	3.00	3.00	6.00	3.00	3.00	6.00	3.00	3.00	6.00	48.00
						COSTEO.S/	317,747.89	257,581.89	257,581.89	361,581.89	465,581.89	465,581.89	469,181.89	465,581.89	465,581.89	465,581.89	465,581.89	469,183.21	4,926,350.00
					2025	FISICO	3.00	3.00	6.00	3.00	3.00	6.00	3.00	3.00	6.00	3.00	3.00	6.00	48.00
						COSTEO.S/	465,747.89	465,581.89	465,581.89	465,581.89	465,581.89	465,581.89	342,181.89	338,581.89	338,581.89	338,581.89	338,581.89	342,183.21	4,832,350.00
					2026	FISICO	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	183,095.21	182,424.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365,520.00

CENTRO DE COSTO: 01.06.01 - UNIDAD DE ABASTECIMIENTO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00172800006	GESTIÓN ADMINISTRATIVA DE LA UNIDAD DE ABASTECIMIENTO DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	18.00
						COSTEO.S/	189,471.47	184,670.37	306,422.37	184,670.37	234,670.37	194,670.37	190,370.37	184,670.37	187,420.37	184,670.37	188,170.37	200,372.83	2,430,250.00
					2025	FISICO	1.00	1.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	18.00
						COSTEO.S/	189,670.37	184,670.37	306,391.37	184,670.37	234,670.37	194,670.37	190,370.37	184,670.37	187,420.37	184,670.37	188,170.37	200,371.93	2,430,417.00
					2026	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	173,013.62	180,514.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,528.00

CENTRO DE COSTO: 01.06.02 - UNIDAD DE FINANZAS

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00172800003	GESTIÓN ADMINISTRATIVA DE LA UNIDAD DE FINANZAS DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	67,801.85	108,775.46	67,801.85	66,801.85	67,801.85	66,801.85	70,201.85	67,563.24	67,801.85	66,801.85	67,801.85	69,202.65	855,158.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	67,801.85	108,709.63	67,801.85	66,801.85	67,801.85	66,801.85	70,201.85	67,563.07	67,801.85	66,801.85	67,801.85	69,202.65	855,092.00
					2026	FISICO	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	67,851.85	109,143.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,995.00

CENTRO DE COSTO: 01.06.03 - UNIDAD DE RECURSOS HUMANOS

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00172800004	GESTIÓN ADMINISTRATIVA DE LA UNIDAD DE RECURSOS HUMANOS DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2024	FISICO	2.00	6.00	5.00	4.00	2.00	7.00	2.00	4.00	5.00	4.00	4.00	7.00	52.00
						COSTEO.S/	171,425.44	171,425.44	226,576.30	185,476.33	202,979.69	210,627.44	232,229.44	199,689.44	192,689.44	184,489.44	197,589.44	177,890.16	2,353,088.00
					2025	FISICO	2.00	6.00	5.00	4.00	2.00	7.00	2.00	4.00	5.00	4.00	4.00	7.00	52.00
						COSTEO.S/	171,425.44	171,425.44	225,112.30	184,292.33	201,815.69	192,865.44	230,965.44	198,425.44	191,425.44	183,425.44	196,425.44	176,226.16	2,323,830.00
					2026	FISICO	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	136,182.60	205,606.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,789.00

CENTRO DE COSTO: 01.07 - OFICINA DE ASESORIA JURIDICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA, INTEGRIDAD Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00172800005	GESTIÓN ADMINISTRATIVA DE ASESORAMIENTO Y OPINIÓN SOBRE ASUNTOS DE CARÁCTER JURÍDICO DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2024	FISICO	12.00	11.00	12.00	12.00	11.00	15.00	15.00	14.00	17.00	13.00	13.00	14.00	159.00
						COSTEO.S/	100,115.37	100,115.37	100,115.37	100,115.37	100,204.14	100,131.60	102,815.37	100,115.37	100,115.37	100,115.37	100,115.37	102,816.93	1,206,891.00
					2025	FISICO	11.00	13.00	11.00	13.00	12.00	14.00	15.00	14.00	13.00	12.00	11.00	11.00	150.00
						COSTEO.S/	100,115.37	100,115.37	100,115.37	100,115.37	100,155.37	100,115.37	102,815.37	100,115.37	100,115.37	100,115.37	100,115.37	102,816.93	1,206,826.00
					2026	FISICO	22.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00
						COSTEO.S/	88,766.53	88,767.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,534.00

COSTEO TOTAL AÑO 2024 S/	2,829,655,507.00
COSTEO TOTAL AÑO 2025 S/	1,490,290,422.00
COSTEO TOTAL AÑO 2026 S/	4,191,509.00

U.M. = Unidad de Medida

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