

















META FISICA								TOTAL
JUN	JUL	AGO	SEP	OCT	NOV	DIC		META FISICA
17	73	310	13	13	32	27		906
								0
20	20	20	20	20	20	20		240
40	40	40	40	40	40	40		480
100	100	100	100	100	100	100		1200
3			3				3	12
					5			10
3	3	3	3	3	3	3	3	36
800	800	800	800	800	1,000	1,000		10000
300	300	300	300	300	300	300		3600
4,000	4,000	4,000	4,000	4,000	4,000	4,000		48000
3							3	9
160	160	160	160	160	160	160		1920
400	400	400	400	400	400	400		4800
792	792	792	792	792	792	792		9504
								61
1	0	0	0	0	1	0		2
1	0	0	0	0	0	0		3
0	0	0	0	0	0	0		4
0	0	0	0	0	0	0		3
0	1	0	0	0	0	1		2
1	0	0	0	0	1	0		2
0	1	0	0	1	0	0		3
1	0	1	1	0	1	0		7
1	1	1	1	1	1	1		12
1	1	1	1	1	1	1		11
1	1	1	1	1	1	1		12
								207
								2
0	0	0	0	0	1	0		3
	60							60
				2	3			10
					20	20		100
1			1					2
5	5	5	5	5				30
		300						0
								0
								0
								37
1	0	0		0	0	1		2
0	0	0	0	0	0	0		1
1	0	0	1	0	0	0		3
1	1	1	1	1	1	1		12
1	0	0	0	0	0	0		6
								2
1	1	0	1	1	1	1		11
9	6	4	9	8	9	2		78
								1
					1			1
1			1					
4	4	4	4	4	4	4	2	44
4	2		4	4	4			30
9	9	9	9	9	10	9		111
4	4	4	4	4	4	4		48
1	1	1	1	1	1	1		12
4	4	4	4	4	4	4		48
0	0	0	0	0	1	0		2

META FISICA							TOTAL
JUN	JUL	AGO	SEP	OCT	NOV	DIC	META FISICA
0	0	0	0	0	0	0	1
1	1	1	1	2	2	1	14
0	0	0	0	1	1	0	2
1	1	1	1	1	1	1	12

META FISICA							TOTAL
JUN	JUL	AGO	SEP	OCT	NOV	DIC	META FISICA
3942	3869	3920	3920	3889	3919	3940	46750
6	6	6	6	6	6	6	72
10	10	10	10	10	10	10	100
2	2	2	2	2	2	2	22
600	600	600	600	600	600	600	7200
1	1	1	1	1	1	1	12
0	0	0	0	0	0	0	2
2	0	1	0	0	0	0	6
1	0	0	1	0	0	1	4
4	4	4	4	4	4	4	40
3	3	3	3	3	3	3	36
3	3	3	3	3	3	3	36
150	100	150	150	100	150	150	1500
120	120	120	120	120	120	120	1400
20	0	0	0	20	0	20	80
600	600	600	600	600	600	600	7200
800	800	800	800	800	800	800	9600
1000	1000	1000	1000	1000	1000	1000	12000
340	340	340	340	340	340	340	4080
280	280	280	280	280	280	280	3360
0	0	0	0	0	0	0	32
1	0	0	0	0	0	0	5
1	0	0	0	0	0	0	6
0	0	0	0	0	0	0	4
1	0	0	0	0	0	0	4
1	1	1	0	0	0	0	4
1	1	1	1	0	0	0	4
1	1	1	1	0	0	0	4
0	0	0	0	0	0	1	1
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	1
0	2	2	2	2	0	0	12
0	0	0	0	0	0	0	1
4	4	4	2	3	0	0	25
2	2	2	2	2	0	0	12
0	0	0	0	0	0	0	0
1	0	0	1	0	1	0	4
0	0	1	1	0	0	0	2
0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	1
1	0	0	0	0	0	0	1
1	0	0	0	0	0	0	1
0	0	1	0	0	0	0	1
0	0	0	0	1	0	0	1
0	0	0	0	0	1	0	1
0	0	0	0	0	1	0	1
1	0	0	0	0	0	0	1
0	0	0	0	0	1	0	1
0	0	0	0	0	1	0	1





META FISICA							TOTAL
JUN	JUL	AGO	SEP	OCT	NOV	DIC	META FISICA
0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	1
2	1	0	0	0	0	0	11
0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	1
1	0	0	0	0	0	0	2
1	0	0	0	0	0	0	2
0	1	0	0	0	0	0	2
0		0	0	0	0	0	1
0	0	0	0	0	0	0	1
0	1	0	0	0	0	0	1

META FISICA							TOTAL
JUN	JUL	AGO	SEP	OCT	NOV	DIC	META FISICA
0	0	1	0	0	0	0	1
0	0	0	0	0	1	0	1
0		0	1	0		0	1
0	0	0	1	0	0	0	1



Los Recursos (Programación de Compromisos)						
jul	ago	sep	oct	nov	dic	Total
7,097	7,097	7,097	7,097	7,097	7,097	85,163
852	852	852	852	852	852	10,220.00
852	852	852	852	852	852	10,220.00
852	852	852	852	852	852	10,220.00
1,248	1,248	1,248	1,248	1,248	1,248	14,978.20
432	432	432	432	432	432	5,182.00
250	250	250	250	250	250	3,000.00
267	267	267	267	267	267	3,200.00
250	250	250	250	250	250	3,000.00
1,429	1,429	1,429	1,429	1,429	1,429	17,142.86
667	667	667	667	667	667	8,000.00
0	0	0	0	0	0	0.00
2,628.57	2,628.57	2,628.57	2,628.57	2,628.57	2,628.57	31,542.87
667	667	667	667	667	667	8,000.00
50	50	50	50	50	50	600.02
67	67	67	67	67	67	800.00
250	250	250	250	250	250	3,000.00
1,429	1,429	1,429	1,429	1,429	1,429	17,142.85
167	167	167	167	167	167	2,000.00
2445	2445	2445	2445	2445	2445	29,342.86
708	708	708	708	708	708	8,500.00
25	25	25	25	25	25	300.00
33	33	33	33	33	33	400.00
250	250	250	250	250	250	3,000.00
1,429	1,429	1,429	1,429	1,429	1,429	17,142.86
0	0	0	0	0	0	0.00